

**NOTICE OF REGULAR CITY COUNCIL MEETING
CITY OF TOMBALL, TEXAS**



MONDAY, AUGUST 7, 2017

6:00 P.M.

Notice is hereby given of a meeting of the Tomball City Council, to be held on Monday, August 7, 2017 at 6:00 P.M., City Hall, 401 Market Street, Tomball, Texas 77375, for the purpose of considering the following agenda items. All agenda items are subject to action. The Tomball City Council reserves the right to meet in a closed session for consultation with attorney on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1.0 Call to Order

2.0 Invocation

- Led by Pastor Greg Sipe, Church 1:37, Tomball

3.0 Pledges to U.S. and Texas Flags

4.0 Public Comments and Receipt of Petitions *[At this time, anyone will be allowed to speak on any matter other than personnel matters or matters under litigation, for length of time not to exceed three minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.]*

5.0 Presentations:

- Fire Department:
 - James Jones – Recognition of Accredited Company Officer Certification

- Dave Harrington – Promotion to Lieutenant

6.0 Reports and Announcements

- ***Tomball City Pool – 2017 Swim Season - Jerry Matheson Park Pool*** will operate with normal hours through August 20. From August 21 through September 3, the pool will be open on Saturday and Sunday only. The pool will be closed every Monday during swim season 2017, except Memorial Day (May 29), July 4th, and Labor Day (September 4). Normal pool hours are: Tuesday – Friday: 10 a.m.-6 p.m. and Saturday & Sunday: 12 p.m.-8 p.m.
- August 26, 2017 – **Tomball Texas Music Festival**
- September 30, 2017 – **7th Annual Beetles, Brew & Barbeque Festival** – 10:00 a.m. to 6:00 p.m.
- October 7, 2017 – **5th “Annual Paces for Pink” 5K Run**
- October 14, 2017 – **“Zomball in Tomball”**
- October 21, 2017– **2nd Annual Freight Train Food Truck Festival** – 11:00 a.m. to 5:00 p.m.
- October 28, 2017 – **6th Annual Tomball Bluegrass Festival** – 11:30 a.m. to 6:00 p.m.
- Reports by City staff and members of council about items of community interest on which no action will be taken:
 - Mike Baxter – Presentation of ***Texas Festival Events Association Awards***

7.0 Approve the Minutes of the July 17, 2017 Regular and Special Tomball City Council Meetings

8.0 Old Business:

- 8.1 Adopt, on Second Reading, Ordinance No. 2017-21, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Changing the Zoning District Classification of Approximately 13 Acres of Land, Legally Described Lots 157, 161 and Tract 153A Tomball Outlots, Within the City of Tomball, Harris County, Texas, from the Single-Family 20 Estate District to the Single-Family 6 District; Said Property Being Generally Located on the East Side of South Cherry Street North of Justin Court; Providing for the Amendment of the Official Zoning Map of the City; Providing for Severability; Providing for a Penalty of an Amount Not to Exceed \$2,000 for Each Day of Violation of Any Provision Hereof, Making Findings of Fact; and Providing for Other Related Matters.
- 8.2 Adopt, on Second Reading, Ordinance No. 2017-22, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Changing the Zoning District Classification of Approximately 11.7 Acres Of Land, Legally Described Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Within The City Of Tomball, Harris County, Texas, From The Single-Family 9 District To The Single-Family 6 District; Said Property Being Generally Located On The South Side Of East Hufsmith Road West Of Lovett Street; Providing For The Amendment Of The Official Zoning Map Of The City; Providing for Severability; Providing for a Penalty of an Amount Not to Exceed \$2,000 for Each Day of Violation of Any Provision Hereof, Making Findings of Fact; and Providing for Other Related Matters.

- 8.3 Adopt, on Second Reading, Ordinance No. 2017-23, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Granting a Conditional Use Permit (Cup) to Susan Alt to Operate an “Accessory Dwelling” at 202 Florence Street; Said Property Being Approximately 0.11 Acres, and Being Legally Described as Lot 2 Block 24 Tomball Outlots, Harris County, Texas, Generally Located on the North Side of Florence Street between Cherry Street and Walnut Street; Providing Requirements and Conditions for This CUP; Containing Findings and Other Provisions Relating to the Subject; Providing a Penalty in an Amount Not to Exceed \$2,000 for Violations Hereof; and Providing for Severability.

9.0 New Business:

- 9.1 Conduct First Public Hearing regarding the Proposed Budget for Fiscal Year 2017-2018
- 9.2 Approve Resolution No. 2017-14, a Resolution of the City of Tomball, Texas, Amending the Master Fee Schedule for Fiscal Year 2017-2018
- 9.3 Approve Request from Woodforest Bank for City Support of the 9th Annual 5K Tomball Dash, a Certified Run, to be held in Tomball on Saturday, November 4, 2017, through In-Kind Services Provided by the City of Tomball
- 9.4 Approve Request by Tomball Pregnancy Center for In-Kind Services from the City Police, Fire, Public Works, and NWEMS Department, for the 4th Annual New Life 5K & Kid’s Walk, to be held on Saturday, September 16, 2017
- 9.5 Approve Request by Tomball United Methodist Church for In-Kind Support of Tomball United Methodist Church’s 3rd Annual Easter Egg Hunt, to be Held at the Depot on Saturday, March 31, 2018 from 2:00 p.m. to 4:00 p.m.
- 9.6 Award Contract to BKD, LLP to Perform Audit Services for the City of Tomball for Fiscal Years Ending September 30, 2017 through September 30, 2021
- 9.7 Approve Amendment to the WCA Solid Waste Collection and Disposal Services Contract, and Approve a One (1) Year Extension.
- 9.8 Adopt, on First Reading, Ordinance No. 2017-24, an Ordinance Amending the Code of Ordinances of the City of Tomball, Texas, by Adding a New Section 44-167, Parking in Designated Areas Unlawful during Special Events and Festivals, of Division 1, Generally, of Article V, Stopping, Standing, and Parking, of Chapter 44, Traffic and Vehicles; Making it Unlawful to Park in Designated Areas during Special Events and Festivals and Providing for Removal of Such Unlawfully Parked Vehicles; Providing for a Penalty of an Amount Not to Exceed \$200.00 for Each Violation Hereof, with Each Day Constituting a New Violation; Making Findings of Fact; and Providing for Other Matters
- 9.9 Adopt, on First Reading, Ordinance No. 2017-25, an Ordinance Amending the Code of Ordinances of the City of Tomball, Texas, by Amending Section 16-100, Definitions, of Division 1, Generally, of Article III, Emergency Medical Services and Ambulance Regulations, of Chapter 16, Emergency Services, to Add a Definition of Paratransit Vehicle; Amending Section 16-162, Permit Required; Exception, of Division 3, Nonemergency Transfer Services, of Article III,

Emergency Medical Services and Ambulance Regulations, of Chapter 16, Emergency Services; to Incorporate Paratransit Vehicles in the Exception to the Permit Requirement; Providing a Penalty in an Amount Not to Exceed \$2,000.00 for Any Violation of Any Provision of This Ordinance; Repealing All Ordinances or Parts of Ordinances Inconsistent or in Conflict Herewith; and Providing for Severability

- 9.10 Discuss Possible Amendments to the Tomball Municipal Code in Regards to the Addition of a Variance Option for Signs that do not Meet the Provisions of Chapter 34 (Signs)
- 9.11 Approve Proposed Amendments to Administrative Policy No. 23, entitled "PARK RESERVATION POLICY (Railroad Depot Gazebo, Railroad Depot Plaza, Juergens Park, Jerry Matheson Park, Theis Attaway Nature Park)"

10.0 Adjournment

C E R T I F I C A T I O N

I hereby certify that the above notice of meeting was posted on the bulletin board of City Hall, City of Tomball, Texas, a place readily accessible to the general public at all times, on the 3rd day of August 2017 by 4:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Doris Speer

Doris Speer
City Secretary, TRMC

This facility is wheelchair accessible and accessible parking spaces are available Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please feel free to contact the City Secretary's office at (281) 290-1002 or FAX (281) 351-6256 for further information.

AGENDAS MAY ALSO BE VIEWED ONLINE AT www.ci.tomball.tx.us.

Regular City Council
Agenda Item
Data Sheet

Meeting Date: August 7, 2017

Topic:

- Led by Pastor Greg Sipe, Church 1:37, Tomball

Background:

Origination:

Recommendation:

Party(ies) responsible for placing this item on agenda:

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

Regular City Council
Agenda Item
Data Sheet

Meeting Date: August 7, 2017

Topic:

- Fire Department:
 - James Jones – Recognition of Accredited Company Officer Certification
 - Dave Harrington – Promotion to Lieutenant

Background:

Origination:

Fire Chief

Recommendation:

N/A

Party(ies) responsible for placing this item on agenda:

City Secretary

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
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Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

- ***Tomball City Pool – 2017 Swim Season - Jerry Matheson Park Pool*** will operate with normal hours through August 20. From August 21 through September 3, the pool will be open on Saturday and Sunday only. The pool will be closed every Monday during swim season 2017, except Memorial Day (May 29), July 4th, and Labor Day (September 4). Normal pool hours are: Tuesday – Friday: 10 a.m.-6 p.m. and Saturday & Sunday: 12 p.m.-8 p.m.
- August 26, 2017 – **Tomball Texas Music Festival**
- September 30, 2017 – **7th Annual Beetles, Brew & Barbeque Festival** – 10:00 a.m. to 6:00 p.m.
- October 7, 2017 – **5th “Annual Paces for Pink” 5K Run**
- October 14, 2017 – **“Zomball in Tomball”**
- October 21, 2017– **2nd Annual Freight Train Food Truck Festival** – 11:00 a.m. to 5:00 p.m.
- October 28, 2017 – **6th Annual Tomball Bluegrass Festival** – 11:30 a.m. to 6:00 p.m.
- Reports by City staff and members of council about items of community interest on which no action will be taken:
 - Mike Baxter – Presentation of ***Texas Festival Events Association Awards***

Background:

Origination:

Recommendation:

Party(ies) responsible for placing this item on agenda:

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

ATTACHMENTS:

2nd Annual Freight Train Food Truck Festival
Tomball Takes Home the Marketing Gold

Freight Train



FOOD TRUCK

FESTIVAL ★ TOMBALL

10-21-17



CITY OF TOMBALL – DEPARTMENT OF MARKETING & TOURISM

July 31, 2017

FOR IMMEDIATE RELEASE

CONTACT: Mike Baxter – 281-222-4775 mobile

TOMBALL TAKES HOME THE MARKETING GOLD AT ANNUAL CONFERENCE

The City of Tomball scored big at the recent conference of the Texas Festivals & Events Association (TFEA) held in Fort Worth. More than 500 entries were submitted from festivals and events across the state for consideration as the “Best” in Texas. In the end the City of Tomball’s marketing team walked away with thirteen gold, seven silver and six bronze awards in the “Under \$75,000 Budget” category. That’s three Gold awards more than received in 2016.

Awards received included:

GOLD:

1. Best Mascot – Rusty Rails
2. Best Event Video – Downtown Holiday Lamp Post Stroll
3. Best Radio Promotion – Rails & Tails Mudbug Festival
4. Best Brochure – Tomball Tourism and Festivals brochure
5. Best Advertising Cover Design – Tomball Texas Music Festival
6. Best Single Newspaper Ad – July 4th Celebration presented by Allied Siding & Windows
7. Best Promotional Poster – Freight Train Food Truck Festival
8. Best Promotional Photo – Bunny Run 2017
9. Best Miscellaneous Clothing – Freight Train Food Truck Festival
10. Best New Merchandise – Bunny Run 2017
11. Best New Festival Sponsor Gift
12. Best Event Giveaway – Rusty Rails “squeeze buddy”
13. Best Sponsor Follow-up Pack – July 4th Celebration presented by Allied Siding & Windows

SILVER:

1. Best Radio Promotion – July 4th Celebration presented by Allied Siding & Windows
2. Best Company Image Piece – Tomball Tourism & Festivals Program
3. Best Promotional Poster – Downtown Holiday Lamp Post Stroll
4. Best Miscellaneous On-site Festival Décor – Rails & Tails Mudbug Festival
5. Best Event Hat – Rails & Tails Mudbug Festival
6. Best Event Within an Existing Festival – Texas Beer Float Contest at Beetles, Brew & Barbecue
7. Best New Event – The Freight Train Food Truck Festival

BRONZE:

1. Best Single Newspaper Ad – Rails & Tails Mudbug Festival/Honky Tonk Music Festival
2. Best Promotional Poster – July 4th Celebration presented by Allied Siding & Windows
3. Best Promotional Photo – Tomball Bluegrass Festival
4. Best Pin or Button – Tomball Tourism & Festival Program
5. Best Hat – July 4th Celebration presented by Allied Siding & Windows
6. Best Giveaway Item – Tomball Honky Tonk Chili Challenge

Since entering the TFEA Marketing Awards competition in 2012, the City of Tomball has been honored with 56 Gold Awards.

Tomball is just 28-miles northwest of downtown Houston. Visit tomballtx.com for more information. “Like” Tomball at “Tomball Texan For Fun” on Facebook.

Regular City Council
Agenda Item
Data Sheet

Meeting Date: August 7, 2017

Topic:

Approve the Minutes of the July 17, 2017 Regular and Special Tomball City Council Meetings

Background:

Origination:

City Secretary

Recommendation:

Party(ies) responsible for placing this item on agenda:

City Secretary

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

ATTACHMENTS:

Draft Minutes of the July 17, 2017 Special Council Meeting - Budget
Draft Minutes of the July 17, 2017 Special Council Meeting - HCA and TRMC
Draft Minutes of the July 17, 2017 Regular Council Meeting

**MINUTES OF SPECIAL CITY COUNCIL MEETING
CITY OF TOMBALL, TEXAS**

MONDAY, JULY 17, 2017



4:00 P.M.

1.0 Call to Order

The Council meeting was called to order at 4:00 p.m. by Mayor Fagan. Other members present:

Councilman Ford
Councilman Degges
Councilman Stoll
Councilman Townsend
Councilman Klein Quinn

Others present:

City Manager – George Shackelford
Assistant City Manager – Rob Hauck
City Secretary – Doris Speer
Police Chief – Billy Tidwell
Fire Chief – Randy Parr
Marketing Director – Mike Baxter
Finance Director – Glenn Windsor
HR Director – Lisa Coe
Director of Public Works – David Esquivel
IT Manager – Doug Tippey
Director of Community Development – Craig Meyers
Senior Accountant – Kacie Richardson
Senior Accountant – Christine Brookshire
Assistant City Secretary – Tracy Garcia
Police Sergeant – Shon Davis

2.0 No Public Comments were received.

3.0 Workshop Session:

3.1 The Tomball City Council entered into a Workshop Session regarding the Proposed Fiscal Year 2017-2018 Budget at 4:00 p.m.

4.0 Motion was made by Councilman Townsend, second by Councilman Klein Quinn, to adjourn.

Motion carried unanimously.

Meeting adjourned.

PASSED AND APPROVED this the 7th day of August 2017.

Doris Speer, TRMC, MMC
City Secretary

Gretchen Fagan
Mayor

**MINUTES OF SPECIAL CITY COUNCIL MEETING
CITY OF TOMBALL, TEXAS**

MONDAY, JULY 17, 2017



5:00 P.M.

1.0 Call to Order

The Council meeting was called to order at 5:24 p.m. by Mayor Fagan. Other members present:

Councilman Ford
Councilman Stoll
Councilman Degges
Councilman Townsend
Councilman Klein Quinn

Others present:

City Manager – George Shackelford
Assistant City Manager – Rob Hauck
City Secretary – Doris Speer
City Attorney – Loren B. Smith
Fire Chief – Randy Parr
Finance Director – Glenn Windsor
HR Director – Lisa Coe
Director of Public Works – David Esquivel
Assistant City Secretary – Tracy Garcia

HCA Representatives:

Jim Brown – Chief Development Officer HCA Healthcare
Sean Burnett – VP Strategic Communications HCA Healthcare
Phil Wegner – VP Physician Relations HCA Healthcare
Lori Wilson – Director of Employer Relations HCA Healthcare

Tomball Regional Medical Center Representatives:

Brett Kinman – Interim CEO Tomball Regional
Richard Ervin – CFO Tomball Regional
Sharon Ikeler – Chief Nursing Officer – Tomball Regional
Renee Ford – Chief Compliance Officer Tomball Regional
Sue Harris – Director of Rehabilitation Tomball Regional
Stephanie Friedhoff – Director of Physician Relations

2.0 No Public Comments were received.

3.0 Workshop Session:

3.1 The Tomball City Council entered into a Workshop Session with the HCA
Executive Leadership and Tomball Regional Medical Center Representatives.

4.0 Motion was made by Councilman Townsend, second by Councilman Stoll, to adjourn.

Motion carried unanimously.

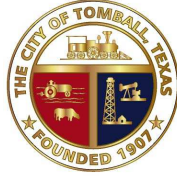
Meeting adjourned.

PASSED AND APPROVED this the 7th day of August 2017.

Doris Speer, TRMC, MMC
City Secretary

Gretchen Fagan
Mayor

**MINUTES OF REGULAR CITY COUNCIL MEETING
CITY OF TOMBALL, TEXAS**



**MONDAY, JULY 17, 2017
6:00 P.M.**

1.0 Call to Order

The Council meeting was called to order at 6:00 p.m. by Mayor Fagan. Other members present:

Councilman Ford
Councilman Stoll
Councilman Degges
Councilman Townsend
Councilman Klein Quinn

Others present:

City Manager – George Shackelford
Assistant City Manager – Rob Hauck
City Secretary – Doris Speer
City Attorney – Loren B. Smith
Police Chief – Billy Tidwell
Fire Chief – Randy Parr
Marketing Director – Mike Baxter
Finance Director – Glenn Windsor
HR Director – Lisa Coe
Director of Public Works – David Esquivel
Director of Community Development – Craig Meyers
City Planner – Amelia Lindley
Assistant City Secretary – Tracy Garcia
Events Coordinator – Denise Fiore
Community Center Director – Rosalie Dillon
Marketing Assistant – Larissa Roberts
Police Officer-Investigations – James Harral

2.0 The invocation was led by Pastor Bob Webb, Rose Hill United Methodist Church, Tomball.

3.0 Pledges to U. S. and Texas flags were led by Randy Parr.

4.0 No Public Comments were received.

5.0 Presentations:

- Mayor Fagan presented a Proclamation declaring Monday, July 17, 2017 as ***“HCA HEALTHCARE – GULF COAST DIVISION and TOMBALL REGIONAL MEDICAL CENTER DAY”*** to representatives of the HCA Gulf Coast Division and Tomball Regional Medical Center.

6.0 Reports and Announcements:

- ***Tomball City Pool – 2017 Swim Season - Jerry Matheson Park Pool*** will operate with normal hours through August 20. From August 21 through September 3, the pool will be open on Saturday and Sunday only. The pool will be closed every Monday during swim season 2017, except Memorial Day (May 29), July 4th, and Labor Day (September 4). Normal pool hours are: Tuesday – Friday: 10 a.m.-6 p.m. and Saturday & Sunday: 12 p.m.-8 p.m.
- August 26, 2017 – **Tomball Texas Music Festival**
- September 30, 2017 – **7th Annual Beetles, Brew & Barbeque Festival** – 10:00 a.m. to 6:00 p.m.
- October 7, 2017 – **5th “Annual Paces for Pink” 5K Run**
- October 14, 2017 – **“Zomball in Tomball”**
- October 21, 2017– **2nd Annual Freight Train Food Truck Festival** – 11:00 a.m. to 5:00 p.m.
- October 28, 2017 – **6th Annual Tomball Bluegrass Festival** – 11:30 a.m. to 6:00 p.m.
- Reports by City staff and members of council about items of community interest on which no action will be taken:
 - Denise Fiore reported on the success of the **Tomball Kids Club** and presented Certificates of Appreciation to the many sponsors and volunteers present.

7.0 Motion was made by Councilman Townsend, second by Councilman Stoll, to approve the Minutes of the July 5, 2017 Regular and Special Tomball City Council Meetings.

Motion carried unanimously.

8.0 Old Business:

- 8.1 Motion was made by Councilman Townsend, second by Councilman Ford, to adopt, on Second Reading, Ordinance No. 2017-20, an Ordinance Amending the Code of Ordinances of the City of Tomball, Texas, by Adding Language to Section 40-65, Streets; Specific Standards, of Article III, Design Standards, of Chapter 40, Subdivisions, Allowing for the Payment of a Fee In Lieu of the Construction of Sidewalks at the City Manager or Designee's Discretion; Providing for an Appeal to the City Council; Providing for Severability; Providing for a Penalty of an Amount Not to Exceed

\$2,000.00 for Each Violation Hereof, with Each Day Constituting a New Violation; Making Findings of Fact; and Providing for Other Matters. Vote was as follows:

Councilman Ford	<u>Aye</u>
Councilman Stoll	<u>Aye</u>
Councilman Degges	<u>Aye</u>
Councilman Townsend	<u>Aye</u>
Councilman Klein Quinn	<u>Aye</u>

Motion carried unanimously.

9.0 New Business:

- 9.1 Motion was made by Councilman Klein Quinn, second by Councilman Stoll, to approve Health Insurance Contracts with Blue Cross Blue Shield of Texas and Aetna for City Employees.

Councilman Townsend advised that he would refrain from discussion and vote on this item and that he had filed a Conflict of Interest affidavit with the City Secretary prior to the meeting. Vote was as follows:

Councilman Ford	<u>Aye</u>
Councilman Stoll	<u>Aye</u>
Councilman Degges	<u>Aye</u>
Councilman Townsend	<u>Abstain</u>
Councilman Klein Quinn	<u>Aye</u>

Motion carried unanimously.

- 9.2 Motion was made by Councilman Ford, second by Councilman Stoll, to award Contract for E&P Project Number 2017-10026 for the Development of a Water System Master Plan for the City of Tomball to Freese & Nichols in the Amount of \$74,500.00.

Motion carried unanimously.

- 9.3 Motion was made by Councilman Townsend, second by Councilman Stoll, to award Contract for E&P Project Number 2016-10014, City Project No. 2017-01R, Sherwood Forest Drainage Improvements to Site Work Contractors, LLC in the Amount of \$288,671.00.

Motion carried unanimously.

- 9.4 Consideration to Approve **Zoning Case P17-0070**: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 13 acres of land legally described as Lots 157, 161 and Tract 153A Tomball Outlots, Harris County, Texas, generally located on the east side of South Cherry Street north of Justin Court, from the Single-Family 20 Estate District to the Single-Family 6 District.

- Mayor Fagan called the Public Hearing on **Zoning Case P17-0070** to order at 6:28 p.m.

Receiving no comments, Mayor Fagan closed the Public Hearing at 6:28 p.m.

- Motion was made by Councilman Stoll, second by Councilman Ford, to read Ordinance No. 2017-21 by caption only on First Reading.

Motion carried unanimously.

- Motion was made by Councilman Stoll, second by Councilman Ford, to adopt, on First Reading, Ordinance No. 2017-21, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Changing the Zoning District Classification of Approximately 13 Acres of Land, Legally Described Lots 157, 161 and Tract 153A Tomball Outlots, Within the City of Tomball, Harris County, Texas, from the Single-Family 20 Estate District to the Single-Family 6 District; Said Property Being Generally Located on the East Side of South Cherry Street North of Justin Court; Providing for the Amendment of the Official Zoning Map of the City; Providing for Severability; Providing for a Penalty of an Amount Not to Exceed \$2,000 for Each Day of Violation of Any Provision Hereof, Making Findings of Fact; and Providing for Other Related Matters. Vote was as follows:

Councilman Ford	<u>Aye</u>
Councilman Stoll	<u>Aye</u>
Councilman Degges	<u>Aye</u>
Councilman Townsend	<u>Aye</u>
Councilman Klein Quinn	<u>Aye</u>

Motion carried unanimously.

- 9.5 Consideration to Approve **Zoning Case P17-0069**: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 11.7 acres of land legally described as Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Harris County, Texas, generally located on the south

side of East Hufsmith Road west of Lovett Street from the Single-Family 9 District to the Single-Family 6 District.

- Mayor Fagan called the Public Hearing on **Zoning Case P17-0069** to order at 6:41 p.m.

Receiving no comments, Mayor Fagan closed the Public Hearing at 6:41 p.m.

- Motion was made by Councilman Townsend, second by Councilman Stoll, to read Ordinance No. 2017-22 by caption only on First Reading.

Motion carried unanimously.

- Motion was made by Councilman Townsend, second by Councilman Degges, to adopt, on First Reading, Ordinance No. 2017-22, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Changing the Zoning District Classification of Approximately 11.7 Acres Of Land, Legally Described Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Within The City Of Tomball, Harris County, Texas, From The Single-Family 9 District To The Single-Family 6 District; Said Property Being Generally Located On The South Side Of East Hufsmith Road West Of Lovett Street; Providing For The Amendment Of The Official Zoning Map Of The City; Providing for Severability; Providing for a Penalty of an Amount Not to Exceed \$2,000 for Each Day of Violation of Any Provision Hereof, Making Findings of Fact; and Providing for Other Related Matters. Vote was as follows:

Councilman Ford	<u>Aye</u>
Councilman Stoll	<u>Aye</u>
Councilman Degges	<u>Aye</u>
Councilman Townsend	<u>Nay</u>
Councilman Klein Quinn	<u>Aye</u>

Motion carried, 4 votes Aye, 1 vote Nay.

- 9.6 Consideration to Approve **Zoning Case P17-0068**: Request by Susan Alt for a Conditional Use Permit for an accessory dwelling at 202 Florence Street. The property is approximately 5,000 square feet, legally described as Lot 2 Block 24 Tomball Outlots, generally located on the north side of Florence Street between Cherry Street and Walnut Street and is zoned Single-Family 6 District.

- Mayor Fagan called the Public Hearing on **Zoning Case P17-0068** to order at 6:58 p.m.

Receiving no comments, Mayor Fagan closed the Public Hearing at 6:58 p.m.

- Motion was made by Councilman Townsend, second by Councilman Stoll, to read Ordinance No. 2017-23 by caption only on First Reading.

Motion carried unanimously.

- Motion was made by Councilman Stoll, second by Councilman Townsend, to adopt, on First Reading, Ordinance No. 2017-23, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Granting a Conditional Use Permit (CUP) to Susan Alt to Operate an “Accessory Dwelling” at 202 Florence Street; Said Property Being Approximately 0.11 Acres, and Being Legally Described as Lot 2 Block 24 Tomball Outlots, Harris County, Texas, Generally Located on the North Side of Florence Street between Cherry Street and Walnut Street; Providing Requirements and Conditions for This CUP; Containing Findings and Other Provisions Relating to the Subject; Providing a Penalty in an Amount Not to Exceed \$2,000 for Violations Hereof; and Providing for Severability. Vote was as follows:

Councilman Ford	<u>Aye</u>
Councilman Stoll	<u>Aye</u>
Councilman Degges	<u>Aye</u>
Councilman Townsend	<u>Aye</u>
Councilman Klein Quinn	<u>Aye</u>

Motion carried unanimously.

- 9.7 Executive Session: The City Council recessed at 7:01 p.m. to meet in Executive Session as Authorized by Title 5, Chapter 551, Government Code, the Texas Open Meetings Act, for the Following Purpose:

- Sec. 551.071 - Private Consultation with Attorney in Closed Meeting Regarding a Matter of Potential Litigation that the Duty of the Attorney Requires be Held in Closed Session.

Upon reconvening into regular session at 7:35 p.m., the following action was taken:

- 9.8 Motion was made by Councilman Townsend, second by Councilman Stoll, to void the awarding of Contract for Bid No. 2017-03, Sale of Improvements Located at 114 Fannin Street, to Rodney K. Hutson, in the Amount of \$100 and Lot 10, Block 5 of Tomball Outlots with Contingencies.

Motion carried unanimously.

- 9.9 Motion was made by Councilman Townsend, second by Councilman Stoll, to authorize the City Attorney to Proceed with Claim and Possible Litigation against 20.nine.20 for Failure to Perform Proper Repairs to Fire Department Brush Truck and for Return of Funds Paid by City for Agreed-Upon Repairs.

Motion carried unanimously.

- 10.0 Motion was made by Councilman Townsend, second by Councilman Stoll, to adjourn.

Motion carried unanimously.

Meeting adjourned at 7:37 p.m.

PASSED AND APPROVED this the 7th day of August 2017.

Doris Speer, TRMC, MMC
City Secretary

Gretchen Fagan
Mayor

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Adopt, on Second Reading, Ordinance No. 2017-21, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Changing the Zoning District Classification of Approximately 13 Acres of Land, Legally Described Lots 157, 161 and Tract 153A Tomball Outlots, Within the City of Tomball, Harris County, Texas, from the Single-Family 20 Estate District to the Single-Family 6 District; Said Property Being Generally Located on the East Side of South Cherry Street North of Justin Court; Providing for the Amendment of the Official Zoning Map of the City; Providing for Severability; Providing for a Penalty of an Amount Not to Exceed \$2,000 for Each Day of Violation of Any Provision Hereof, Making Findings of Fact; and Providing for Other Related Matters.

Background:

On Monday, July 10, after conducting a public hearing, the Planning and Zoning Commission voted to recommend denial of case P17-0070 with two votes Aye and one vote Nay.

Origination:

Community Development Department

Recommendation:

N/A

Party(ies) responsible for placing this item on agenda:

City Secretary

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

ATTACHMENTS:

Ordinance No. 2017-21
P17-0070 Staff Report
Notice of Public Hearing
Property Owner Notification
Property Owner Response Forms

ORDINANCE NO. 2017-21

AN ORDINANCE OF THE CITY OF TOMBALL, TEXAS, AMENDING CHAPTER 50 (ZONING) OF THE TOMBALL CODE OF ORDINANCES BY CHANGING THE ZONING DISTRICT CLASSIFICATION OF APPROXIMATELY 13 ACRES OF LAND, LEGALLY DESCRIBED LOTS 157, 161 AND TRACT 153A TOMBALL OUTLOTS, WITHIN THE CITY OF TOMBALL, HARRIS COUNTY, TEXAS, FROM THE SINGLE-FAMILY 20 ESTATE DISTRICT TO THE SINGLE-FAMILY 6 DISTRICT; SAID PROPERTY BEING GENERALLY LOCATED ON THE EAST SIDE OF SOUTH CHERRY STREET NORTH OF JUSTIN COURT; PROVIDING FOR THE AMENDMENT OF THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF, MAKING FINDINGS OF FACT; AND PROVIDING FOR OTHER RELATED MATTERS.

* * * * *

Whereas, Benson Development has requested that approximately 13 acres of land, legally described as Lots 157, 161 and Tract 153A Tomball Outlots, City of Tomball, Harris County, Texas, generally located on the east side of South Cherry Street north of Justin Court, in the City of Tomball, Harris County, Texas, (the "Property"), be rezoned; and

Whereas, at least fifteen (15) days after publication in the official newspaper of the City of the time and place of a public hearing and at least ten (10) days after written notice of that hearing was mailed to the owners of land within two hundred feet of the Property in the manner required by law, the Planning & Zoning Commission held a public hearing on the requested rezoning; and

Whereas, the public hearing was held before the Planning & Zoning Commission at least forty (40) calendar days after the City's receipt of the requested rezoning; and

Whereas, the Planning & Zoning Commission recommended in its final report that City Council deny the requested rezoning of Single-Family 6 District; and

Whereas, at least fifteen (15) days after publication in the official newspaper of the City of the time and place of a public hearing for the requested rezoning, the City Council held the public hearing for the requested rezoning and the City Council considered the final report of the Planning & Zoning Commission; and

Whereas, the City Council deems it appropriate to grant the requested rezoning.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The zoning classification of the Property is hereby changed from the Single-Family 20 Estate District to the Single-Family 6 District subject to the regulations, restrictions, and conditions hereafter set forth.

Section 3. The Official Zoning Map of the City of Tomball, Texas shall be revised and amended to show the designation of the Property as Single-Family 6 District, with the appropriate reference thereon to the number and effective date of this Ordinance and a brief description of the nature of the change.

Section 4. This Ordinance shall in no manner amend, change, supplement, or revise any provision of any ordinance of the City of Tomball, save and except the change in zoning classification for the Property to the Single-Family 6 District as described above.

Section 5. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of Tomball, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

Section 6. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and upon conviction, shall be fined in an amount not to exceed \$2,000. Each day of violation shall constitute a separate offense.

FIRST READING:

READ, PASSED, AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 17TH DAY OF JULY 2017.

COUNCILMAN FORD	<u>AYE</u>
COUNCILMAN STOLL	<u>AYE</u>
COUNCILMAN DEGGES	<u>AYE</u>
COUNCILMAN TOWNSEND	<u>AYE</u>
COUNCILMAN QUINN	<u>AYE</u>

SECOND READING:

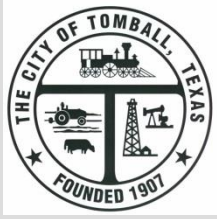
READ, PASSED, AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE
CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 7TH DAY OF AUGUST 2017.

COUNCILMAN FORD	_____
COUNCILMAN STOLL	_____
COUNCILMAN DEGGES	_____
COUNCILMAN TOWNSEND	_____
COUNCILMAN QUINN	_____

Gretchen Fagan, Mayor

ATTEST:

Doris Speer, City Secretary



Rezoning Staff Report

Planning & Zoning Commission Public Hearing Date: July 10, 2017
City Council Public Hearing Date: July 17, 2017

Rezoning Case: P17-0070
Property Owner(s): Mustafa Mandviwala Profit Sharing Plan T
Applicant(s): Benson Development, LLC
Legal Description: Lots 157, 161 and Tract 153A Tomball Outlots
Location: East side of South Cherry Street north of Justin Court (Exhibit "A")
Area: Approximately 13 acres
Comp Plan Designation: Medium Density Residential (Exhibit "B")
Present Zoning and Use: Single-Family 20 Estate District (Exhibit "C") / Undeveloped land (Exhibit "D")
Request: Rezone approximately 13 acres from the Single-Family 20 Estate District to the Single-Family 6

Adjacent Zoning & Land Uses:

North: Single-Family 9 District / Step-by-Step Child Care

South: Single-Family 6 District / Single-family residences

West: Light Industrial, Commercial and Single-Family 20 Estate District / Dicar Inc., PIC Chemicals and single-family residences

East: Single-Family 20 Estate District / Undeveloped land and single-family residence

BACKGROUND

City Staff met with the applicant to discuss the development of a single-family residential subdivision. A rezoning application was received in May 2017 for the subject site.

ANALYSIS

The subject site is approximately 13 acres and is currently undeveloped. There are multiple land uses in the area including a single-family subdivision to the south, which is zoned Single-Family 6, a childcare center to the north zoned Single-Family 9, a few single-family residences to the east and west, zoned Single-Family 20 Estate and two commercial businesses to the west, zoned Light Industrial and Commercial.

The Future Land Use Map designates the property as Medium Density Residential which typically includes lots ranging from 6,000 to 20,000 square feet, according to the City's Comprehensive Plan. The proposed rezoning is in accordance with the Future Land Use Map.

ZONING CONSIDERATIONS

In making its recommendation regarding a proposed zoning change, the Planning and Zoning Commission and City Council shall consider the following factors:

- A. Whether the uses permitted by the proposed change will be appropriate in the immediate area concerned, and their relationship to the general area and to the City as a whole.**

The uses permitted in the Single-Family 6 Zoning District appear to be appropriate with the immediate area. There is a similar residential development in the area as well as multiple commercial uses. The proposed subdivision will create a balance between employment and residential land uses in the area and the City as a whole.

- B. Whether the proposed change is in accordance with any existing or proposed plans for providing public schools, streets, water supply, sanitary sewers, and other utilities to the area.**

Adequate utilities are available to serve this property and the existing arterial street adjacent to the property can accommodate traffic generated by a Single-Family 6 District development. A traffic impact analysis will be required at the time of development which will determine if offsite traffic enhancements are needed for the adjacent roadways.

- C. The amount of vacant land currently classified for similar development in the vicinity and elsewhere in the City, and any special circumstances which may make a substantial part of such vacant land unavailable for development.**

There is very little vacant property in the City that is zoned Single-Family 6. There does not appear to be any special circumstances which may make a substantial part of any vacant land unavailable for development.

- D. The recent rate at which land is being developed in the same zoning classification as the request, particularly in the vicinity of the proposed change.**

The most recent development in the Single-Family 6 District is Pine Meadows, which was completed in 2015. As mentioned, there is not a lot of available land of this size zoned Single-Family 6. Recently, the City has seen multiple rezoning requests for the Single-Family 6 District.

- E. How other areas designated for similar development will be, or are likely to be, affected if the proposed amendment is approved.**

City Staff does not anticipate any adverse impacts on other areas designated for similar development.

- F. Any other factors that will substantially affect the public health, safety, morals, or general welfare.**

Generally, the proposed rezoning does not appear to negatively affect the public health, safety, morals, or general welfare.

G. Whether the request is consistent with the Comprehensive Plan.

The Future Land Use Map designates a majority of the property Medium Density Residential, which is intended for lots ranging from 6,000 to 20,000 square feet. The Comprehensive Plan also outlines goals for the need for “a wide variety of housing products” and “higher density residential development adjacent to or in close proximity to high capacity roadways and multimodal facilities”. The request would meet the goals of the Comprehensive Plan.

PUBLIC COMMENT

Property owners within 200 feet of the project site were mailed notification of this proposal on June 23, 2017. The Notice of Public Hearing was published in the paper and a sign was placed on the property on June 28, 2017. Any public comment forms will be provided in the Planning & Zoning Commission and City Council packets or during the public hearing.

RECOMMENDATION

Based on the findings outlined in the analysis section of this staff report, City staff recommends APPROVAL of Zoning Case P17-0070 for the following reasons:

1. The request will meet the goals of City’s Comprehensive Plan;
2. The request is generally in conformance with the Future Land Use Map;
3. The request is generally appropriate with the surrounding land uses in the area;
4. The request is generally appropriate with the surrounding zoning districts.

EXHIBITS

- A. Aerial Photo
- B. Comprehensive Plan
- C. Zoning Map
- D. Site Photo
- E. Application

Exhibit "A"
Aerial Photo



Exhibit "B"
Comprehensive Plan

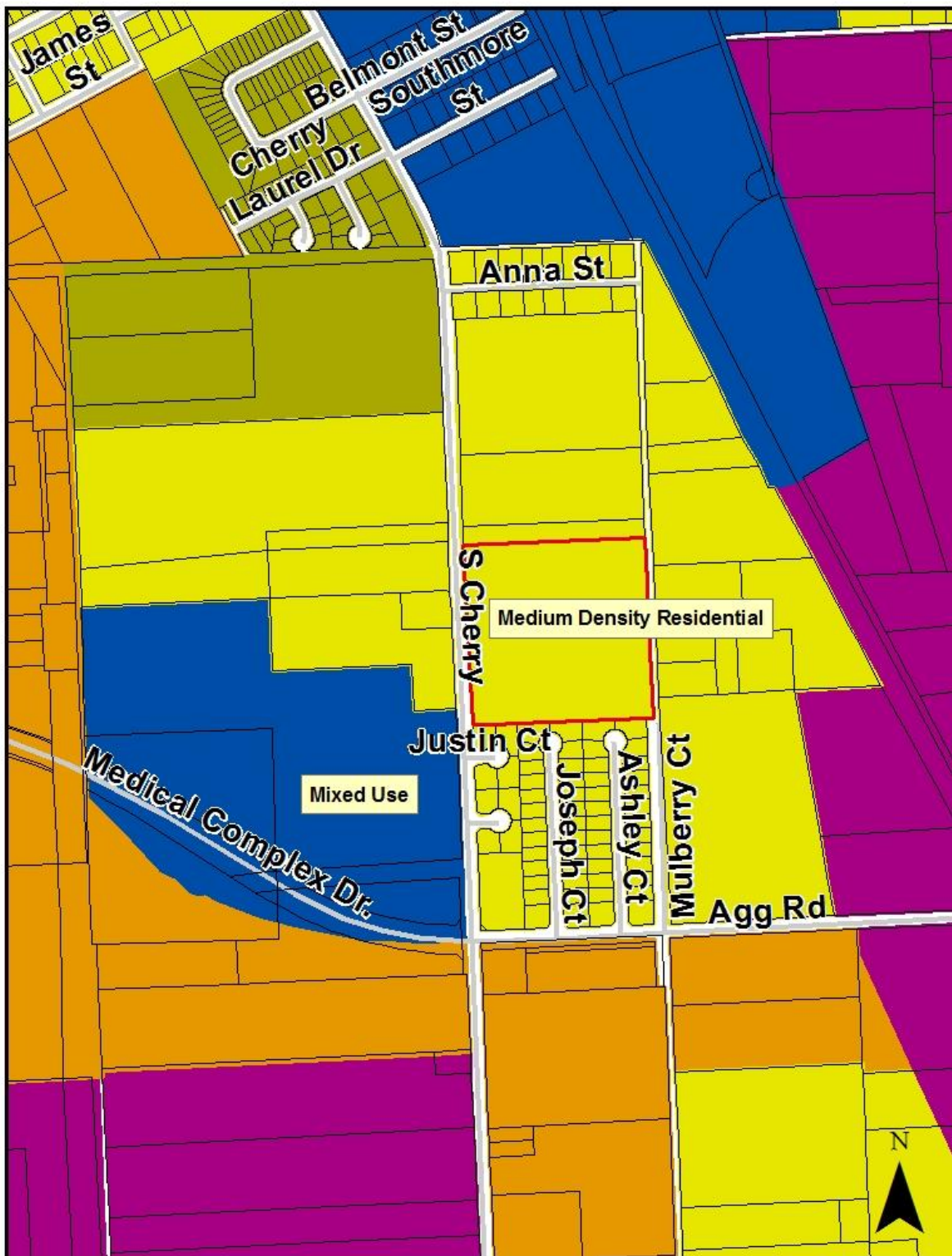
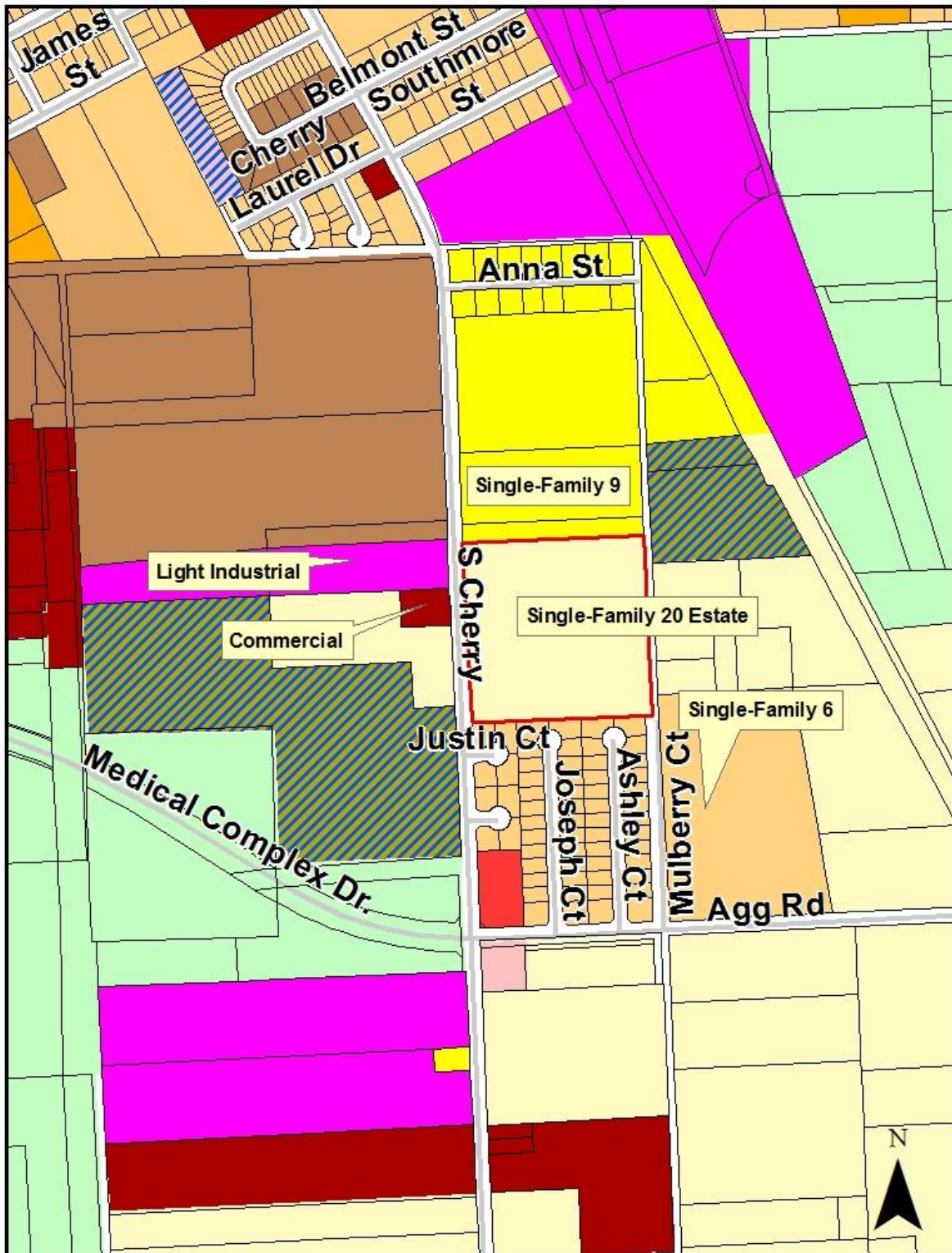


Exhibit "C"
Zoning Map



**Exhibit “D”
Site Photo**



Exhibit "E"
Application



177-0070
APPLICATION FOR REZONING

Community Development Department
Planning Division



APPLICATION SUBMITTAL: Applications will be *conditionally* accepted on the presumption that the information, materials and signatures are complete and accurate. If the application is incomplete or inaccurate, your project may be delayed until corrections or additions are received.

Applicant

Name: BENSON DEVELOPMENT, LLC Title: PRESIDENT
Mailing Address: P.O. Box 2331 City: Tomball State: Tx
Zip: 77377
Phone: (281) 932-1836 Fax: () _____ Email: will@bensondev.com

Owner

Name: Mustafa Mandiwala Profit Sharing Plan T Title: _____
Mailing Address: 12402 Normont Dr. City: Houston State: Tx
Zip: 77070
Phone: () _____ Fax: () _____ Email: MUSTAF4HRT@aol.com

Engineer/Surveyor (if applicable)

Name: Justin Ring Odyssey Engineering Title: _____
Mailing Address: 2560 Tanglemilde City: Houston State: Tx
Zip: 77063
Phone: (281) 306-0240 Fax: () _____ Email: JRing@odysseyeg.com

Description of Proposed Project: Single Family SF-6

Physical Location of Property: 0 Cherry St.

[General Location – approximate distance to nearest existing street corner]

Legal Description of Property: Lots 157, 161, & Tract 153A Tomball old lots

[Survey/Abstract No. and Tracts; or platted Subdivision Name with Lots/Block]

Current Zoning District: SF-20

Current Use of Property: Undeveloped

Proposed Zoning District: SF-6

Proposed Use of Property: Single Family Residential

HCAD Identification Number: _____ **Acreage:** _____

City of Tomball, Texas 501 James Street, Tomball, Texas 77375 Phone: 281-290-1405 www.tomballtx.gov

Please note: A courtesy notification sign will be placed on the subject property during the public hearing process and will be removed when the case has been processed.

This is to certify that the information on this form is COMPLETE, TRUE, and CORRECT and the under signed is authorized to make this application. I understand that submitting this application does not constitute approval, and incomplete applications will result in delays and possible denial.

X Mustafa Mandviwala 5-30-2017
Signature of Applicant Date
X Mustafa Mandviwala
Signature of Owner Date

CITY OF TOMBALL
281-351-5484

REC#: 00984732 6/06/2017 4:19 PM
OPER: RP TERM: 005
REF#: M 1029

TRAN: 130.0000 PLANNING AND ZONING
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mustafa mandviwala
100-5441
REZONING APPLICATIO 530.00CR

TENDERED: 530.00 CHECK
APPLIED: 530.00-

CHANGE: 0.00

City of Tomball, Texas 501 James Street, Tomball, Texas 77375 Phone: 281-290-1405

www.tomballtx.gov

BENSON
DEVELOPMENT LLC

May 30, 2017

Mrs. Amelia Lindley
501 James St.
Tomball, TX 77375

RE: +/-13.2 ac on Cherry St. Tomball, TX

Dear Mrs. Lindley;

This zone change request application seeks to re-zone property currently zoned SF-20 for SF-6 use. This request is consistent with the City's Comprehensive Land Use Plan. The proposed use is to build a residential subdivision of approximately 50-56 single family units.

Respectfully,

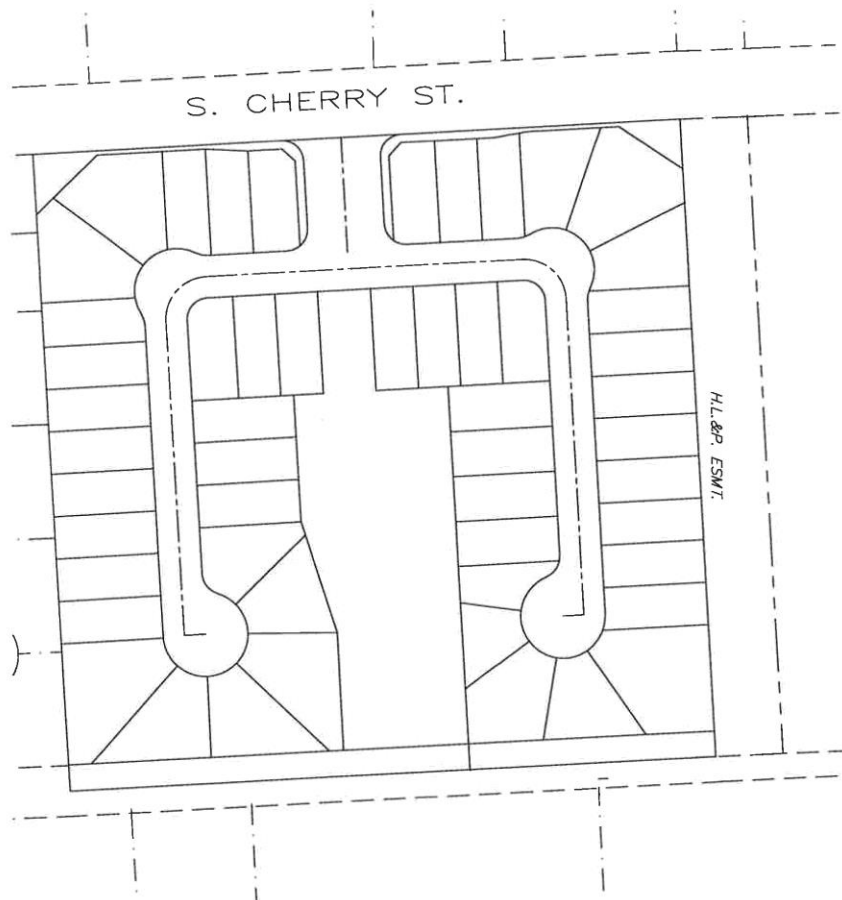


Will Benson
President

Benson Development, LLC

PO BOX 2331, Tomball, TX 77377

(281) 932-7836



**NOTICE OF PUBLIC HEARING
CITY OF TOMBALL
PLANNING & ZONING COMMISSION (P&Z)
JULY 10, 2017
&
CITY COUNCIL
JULY 17, 2017**



Notice is Hereby Given that a Public Hearing will be held by the P&Z of the City of Tomball on **Monday, July 10, 2017, at 6:00 P.M.**, and by the City Council of the City of Tomball on **Monday, July 17, 2017, at 6:00 P.M.** at City Hall, 401 Market Street, Tomball Texas. On such dates, the P&Z and City Council will consider the following:

Zoning Case P17-0068: Request by Susan Alt for a Conditional Use Permit for an *accessory dwelling* at 202 Florence Street. The property is approximately 5,000 square feet, legally described as Lot 2 Block 24 Tomball Outlots, generally located on the north side of Florence Street between Cherry Street and Walnut Street and is zoned Single-Family 6 District.

Zoning Case P17-0069: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 11.7 acres of land legally described as Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Harris County, Texas, generally located on the south side of East Hufsmith Road west of Lovett Street from the Single-Family 9 District to the Single-Family 6 District.

Zoning Case P17-0070: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 13 acres of land legally described as Lots 157, 161 and Tract 153A Tomball Outlots, Harris County, Texas, generally located on the east side of South Cherry Street north of Justin Court, from the Single-Family 20 Estate District to the Single-Family 6 District.

At the public hearings, parties of interest and citizens will have the opportunity to be heard. All citizens of the City of Tomball, and any other interested parties, are invited to attend. Applications are available for public inspection Monday through Friday, except holidays, at the Public Works Building, located at 501 James Street, Tomball, TX 77375. Further information may be obtained by contacting the Planner, Amelia Lindley, at (281) 290-1410 or at alindley@tomballtx.gov.

C E R T I F I C A T I O N

I hereby certify that the above notice of meeting was posted on the bulletin board of City Hall; City of Tomball, Texas, a place readily accessible to the general public at all times, on the **6th** day of **July 2017** by 5:00 p.m., and remained posted for at least 72 continuous

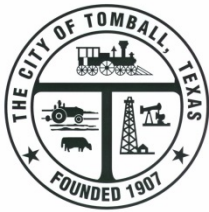
hours preceding the scheduled time of said meeting.

Kim Chandler

Kim Chandler

Secretary of the Board

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please feel free to contact the City Secretary's office at (281) 290-1002 or FAX (281) 351-6256 for further information. AGENDAS MAY ALSO BE VIEWED ONLINE AT www.tomballtx.gov.



Notice of Public Hearing

YOU ARE INVITED TO ATTEND the Public Hearing before the **PLANNING & ZONING COMMISSION** and **CITY COUNCIL** of the City of Tomball regarding the following item:

CASE NUMBER: P17-0070

APPLICANT/OWNER: Benson Development, LLC

LOCATION: Generally located on the east side of South Cherry Street north of Justin Court

PROPOSAL: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 13 acres of land legally described as Lots 157, 161 and Tract 153A Tomball Outlots, Harris County, Texas, from the Single-Family 20 Estate District to the Single-Family 6 District.

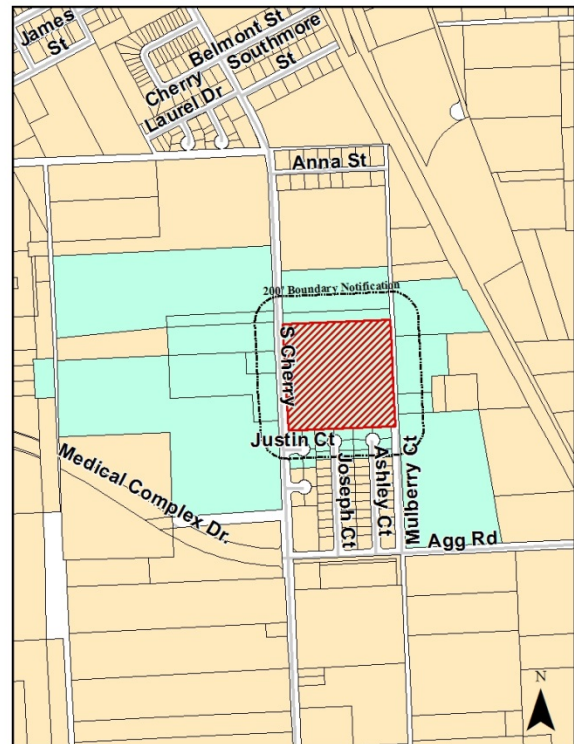
CONTACT: Amelia Lindley, Planner

PHONE: (281) 290-1410

E-MAIL: alindley@tomballtx.gov

Interested parties may contact the City of Tomball between 8:00 a.m. and 5:00 p.m. Monday through Friday for further information. The application is available for public review Monday through Friday, except holidays, between the hours of 8:00 a.m. and 5:00 p.m. in the Community Development Department office, located at 501 James Street, Tomball, TX 77375. The staff report will be available no later than 4:00 p.m. on the Friday preceding the meeting.

This notice is being mailed to all owners of real property within 200 feet of the request as such ownership appears on the last approved Harris County Appraisal District tax roll.



**Planning & Zoning Commission
Public Hearing:
Monday, July 10, 2017, 6:00 PM**

**City Council Public Hearing:
*Monday, July 17, 2017, 6:00 PM**

**The Public Hearings will be held in the
City Council Chambers, City Hall
401 Market Street, Tomball, Texas**

*Should the Planning & Zoning Commission vote to table the recommendation on the case, the date and time of a future meeting will be specified and the City Council will not review the subject case until such a recommendation is forwarded to the City Council by the Planning & Zoning Commission.

Amelia Lindley

From: Mike O'Brien <mob@houstonrvpark.com>
Sent: Monday, July 03, 2017 3:10 PM
To: Amelia Lindley
Subject: Zoning Case P17-0070

to City of Tomball

I received a Public Comment form which I am answering through e-mail

Mike O'Brien

1402 S Cherry

Tomball TX. 77375

Date: July 3, 2017

I am Against the request Rezoning as explained on the public notice for Zoning Case p17-0070

I am Against the rezoning case P17-0070 I have not seen a good reason for reducing the size of the lots. My first impression is the reason to have low cost/affordable housing. I would reconsider if a minimum of 2500 sq.ft building/housing were required or additional information why we need this type of housing inside the city limits. I am open to change if its going to help City of Tomball.

If I get an undesirable into the Corral RV Park I can and do get rid of them out of the city. if they are in house it's completely different. I feel City of Tomball is growing in a safe and good way. Does this put additional pressure on the police Department verse it going commercial?

Mike O'Brien
713-557-1821

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Adopt, on Second Reading, Ordinance No. 2017-22, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Changing the Zoning District Classification of Approximately 11.7 Acres Of Land, Legally Described Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Within The City Of Tomball, Harris County, Texas, From The Single-Family 9 District To The Single-Family 6 District; Said Property Being Generally Located On The South Side Of East Hufsmith Road West Of Lovett Street; Providing For The Amendment Of The Official Zoning Map Of The City; Providing for Severability; Providing for a Penalty of an Amount Not to Exceed \$2,000 for Each Day of Violation of Any Provision Hereof, Making Findings of Fact; and Providing for Other Related Matters.

Background:

On Monday, July 10, after conducting a public hearing, the Planning and Zoning Commission voted to recommend denial of case P17-0069 with one vote Aye and two votes Nay.

Origination:

Community Development Department

Recommendation:

Denial

Party(ies) responsible for placing this item on agenda:

Craig T. Meyers, Community Development Department

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
--	--	-------

ATTACHMENTS:

Ordinance No. 2017-22
P17-0069 Staff Report
Notice of Public Hearing
Property Owner Notification
Property Owner Response Forms

ORDINANCE NO. 2017-22

AN ORDINANCE OF THE CITY OF TOMBALL, TEXAS, AMENDING CHAPTER 50 (ZONING) OF THE TOMBALL CODE OF ORDINANCES BY CHANGING THE ZONING DISTRICT CLASSIFICATION OF APPROXIMATELY 11.7 ACRES OF LAND, LEGALLY DESCRIBED TRACTS 71D, 73B, 76B, 80B & 83C TOMBALL OUTLOTS, WITHIN THE CITY OF TOMBALL, HARRIS COUNTY, TEXAS, FROM THE SINGLE-FAMILY 9 DISTRICT TO THE SINGLE-FAMILY 6 DISTRICT; SAID PROPERTY BEING GENERALLY LOCATED ON THE SOUTH SIDE OF EAST HUFSMITH ROAD WEST OF LOVETT STREET; PROVIDING FOR THE AMENDMENT OF THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF, MAKING FINDINGS OF FACT; AND PROVIDING FOR OTHER RELATED MATTERS.

* * * * *

Whereas, Benson Development, LLC has requested that approximately 11.7 acres of land, legally described as Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, City of Tomball, Harris County, Texas, generally located on the south side of East Hufsmith Road, west of Lovett Street, in the City of Tomball, Harris County, Texas, (the "Property"), be rezoned; and

Whereas, at least fifteen (15) days after publication in the official newspaper of the City of the time and place of a public hearing and at least ten (10) days after written notice of that hearing was mailed to the owners of land within two hundred feet of the Property in the manner required by law, the Planning & Zoning Commission held a public hearing on the requested rezoning; and

Whereas, the public hearing was held before the Planning & Zoning Commission at least forty (40) calendar days after the City's receipt of the requested rezoning; and

Whereas, the Planning & Zoning Commission recommended in its final report that City Council deny the requested rezoning of Single-Family 6 District; and

Whereas, at least fifteen (15) days after publication in the official newspaper of the City of the time and place of a public hearing for the requested rezoning, the City Council held the public hearing for the requested rezoning and the City Council considered the final report of the Planning & Zoning Commission; and

Whereas, the City Council deems it appropriate to grant the requested rezoning.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The zoning classification of the Property is hereby changed from the Single-Family 9 District to the Single-Family 6 District subject to the regulations, restrictions, and conditions hereafter set forth.

Section 3. The Official Zoning Map of the City of Tomball, Texas shall be revised and amended to show the designation of the Property as Single-Family 6 District, with the appropriate reference thereon to the number and effective date of this Ordinance and a brief description of the nature of the change.

Section 4. This Ordinance shall in no manner amend, change, supplement, or revise any provision of any ordinance of the City of Tomball, save and except the change in zoning classification for the Property to the Single-Family 6 District as described above.

Section 5. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of Tomball, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

Section 6. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and upon conviction, shall be fined in an amount not to exceed \$2,000. Each day of violation shall constitute a separate offense.

FIRST READING:

READ, PASSED, AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 17TH DAY OF JULY 2017.

COUNCILMAN FORD	<u>AYE</u>
COUNCILMAN STOLL	<u>AYE</u>
COUNCILMAN DEGGES	<u>AYE</u>
COUNCILMAN TOWNSEND	<u>NAY</u>
COUNCILMAN QUINN	<u>AYE</u>

SECOND READING:

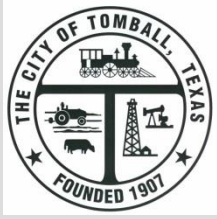
READ, PASSED, AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE
CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 8TH DAY OF AUGUST 2017.

COUNCILMAN FORD	_____
COUNCILMAN STOLL	_____
COUNCILMAN DEGGES	_____
COUNCILMAN TOWNSEND	_____
COUNCILMAN QUINN	_____

Gretchen Fagan, Mayor

ATTEST:

Doris Speer, City Secretary



Rezoning Staff Report

Planning & Zoning Commission Public Hearing Date: July 10, 2017
City Council Public Hearing Date: July 17, 2017

Rezoning Case: P17-0069
Property Owner(s): David Smith
Applicant(s): Benson Development, LLC
Legal Description: Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots
Location: South side of East Hufsmith Road west of Lovett Street (Exhibit "A")
Area: Approximately 11.7 acres
Comp Plan Designation: Medium Density Residential (Exhibit "B")
Present Zoning and Use: Single-Family 9 (Exhibit "C") / Undeveloped land (Exhibit "D")
Request: Rezone to the Single-Family 6 District

Adjacent Zoning & Land Uses:

North: Single-Family 20 Estate / Single-family residences

South: Multi-family / Apartment complex

West: Single-family 9 / Single-family residence and undeveloped land

East: Single-family 9 and Duplex / Single-family and multi-family residences

BACKGROUND

City Staff met with the applicant to discuss the development of a single-family residential subdivision. A rezoning application was received in May 2017 for the subject site.

ANALYSIS

The subject site is approximately 11.7 acres and currently undeveloped. To the north, there are a few single-family residences on large lots. There are multiple single-family and multi-family residences to the south and east. To the west, there is one single-family residence and mostly undeveloped land.

The zoning districts in the area include Single-Family 20 Estate to the north, Single-Family 9 to the west, Single-Family 9 and Duplex to the east and Multi-family to the south.

The Future Land Use Map designates the property as Medium Density Residential which includes lots ranging from 6,000 to 20,000 square feet. Property to the west is also designated Medium Density Residential. Property to the north is Rural Residential, to the south is High Density Residential and to the east is Medium and High Density Residential.

ZONING CONSIDERATIONS

In making its recommendation regarding a proposed zoning change, the Planning and Zoning Commission and City Council shall consider the following factors:

- A. Whether the uses permitted by the proposed change will be appropriate in the immediate area concerned, and their relationship to the general area and to the City as a whole.**

The uses that are permitted in the Single-Family 6 Zoning District appear to be appropriate with the immediate area. There is a similar residential development on the south side of East Hufsmith Road along Lovett Street and Snook Lane.

- B. Whether the proposed change is in accordance with any existing or proposed plans for providing public schools, streets, water supply, sanitary sewers, and other utilities to the area.**

Adequate utilities are nearby to serve the property and will need to be extended at the developer's expense. The existing arterial street adjacent to the property can accommodate traffic generated by a Single-Family 6 District development. A traffic impact analysis will be required at the time of development which will determine if offsite traffic enhancements are needed for the adjacent roadways.

- C. The amount of vacant land currently classified for similar development in the vicinity and elsewhere in the City, and any special circumstances which may make a substantial part of such vacant land unavailable for development.**

There is very little vacant property in the City that is zoned Single-Family 6, especially considering the size of the proposed development. There does not appear to be any special circumstances which may make a substantial part of any vacant land unavailable for development.

- D. The recent rate at which land is being developed in the same zoning classification as the request, particularly in the vicinity of the proposed change.**

There is not vacant land in the area of the subject site zoned Single-Family 6. There have been recent rezoning requests for the Single-Family 6 District.

- E. How other areas designated for similar development will be, or are likely to be, affected if the proposed amendment is approved.**

City Staff does not anticipate any adverse impacts on other areas designated for similar development.

- F. Any other factors that will substantially affect the public health, safety, morals, or general welfare.**

Generally, the proposed rezoning does not appear to negatively affect the public health, safety, morals, or general welfare.

G. Whether the request is consistent with the Comprehensive Plan.

The Future Land Use Map designates a majority of the property Medium Density Residential, which is intended for lots ranging from 6,000 to 20,000 square feet. The Comprehensive Plan also outlines goals for the need for “a wide variety of housing products” and “higher density residential development adjacent to or in close proximity to high capacity roadways and multimodal facilities”. The development will also be located in close proximity to a Broussard Community Park which will encourage pedestrian linkages to public facilities, another goal of the Comprehensive Plan. The request would meet the goals of the Comprehensive Plan.

PUBLIC COMMENT

Property owners within 200 feet of the project site were mailed notification of this proposal on June 23, 2017. The Notice of Public Hearing was published in the paper and a sign was placed on the property on June 28, 2017. Any public comment forms will be provided in the Planning & Zoning Commission and City Council packets or during the public hearing.

RECOMMENDATION

Based on the findings outlined in the analysis section of this staff report, City staff recommends APPROVAL of Zoning Case P17-0069 for the following reasons:

1. The request will meet the goals of City’s Comprehensive Plan;
2. The request is generally in conformance with the Future Land Use Map;
3. The request is generally appropriate with the surrounding zoning districts.

EXHIBITS

- A. Aerial Photo
- B. Comprehensive Plan
- C. Zoning Map
- D. Site Photos
- E. Application

Exhibit "A"
Aerial Photo



Exhibit "B"
Comprehensive Plan

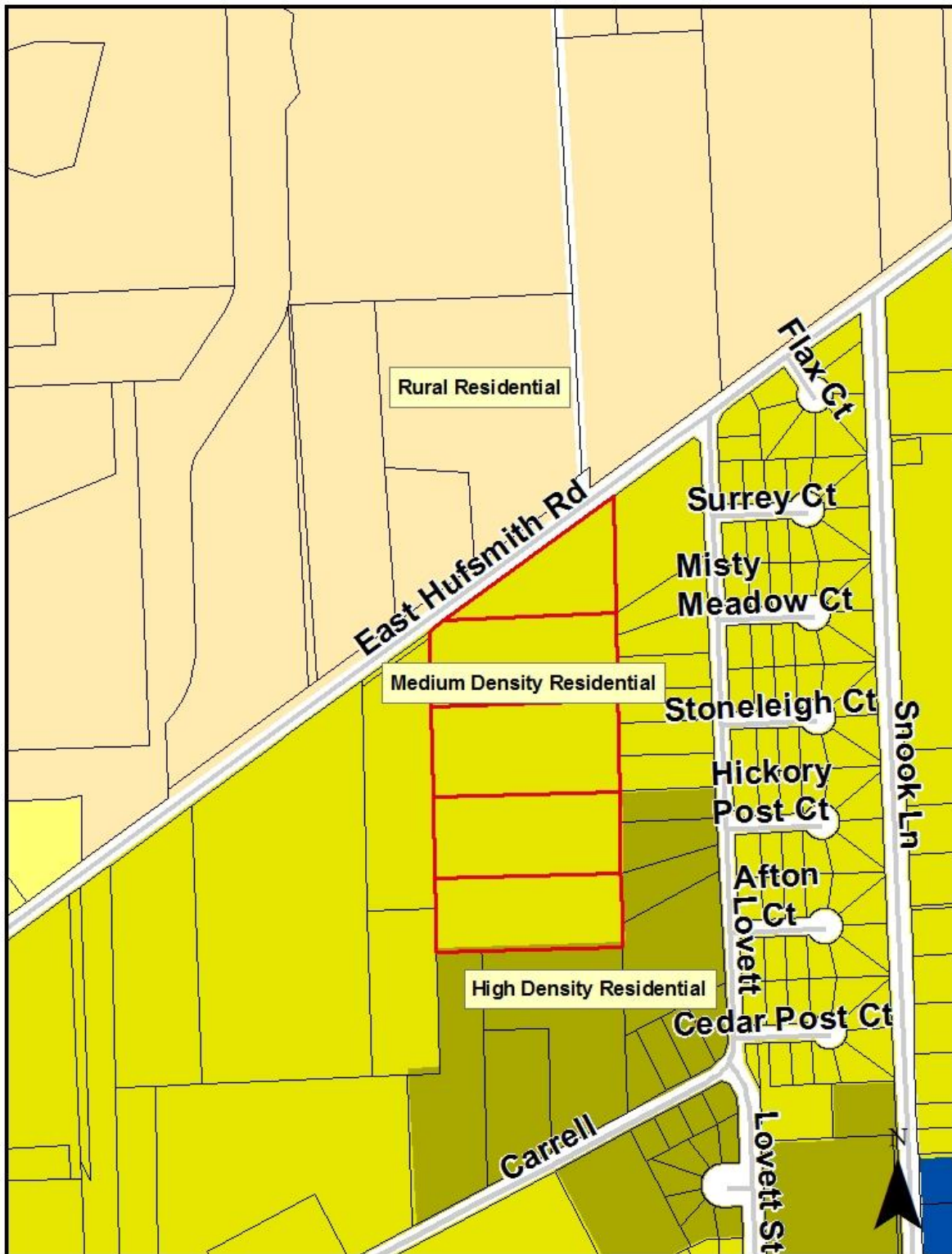
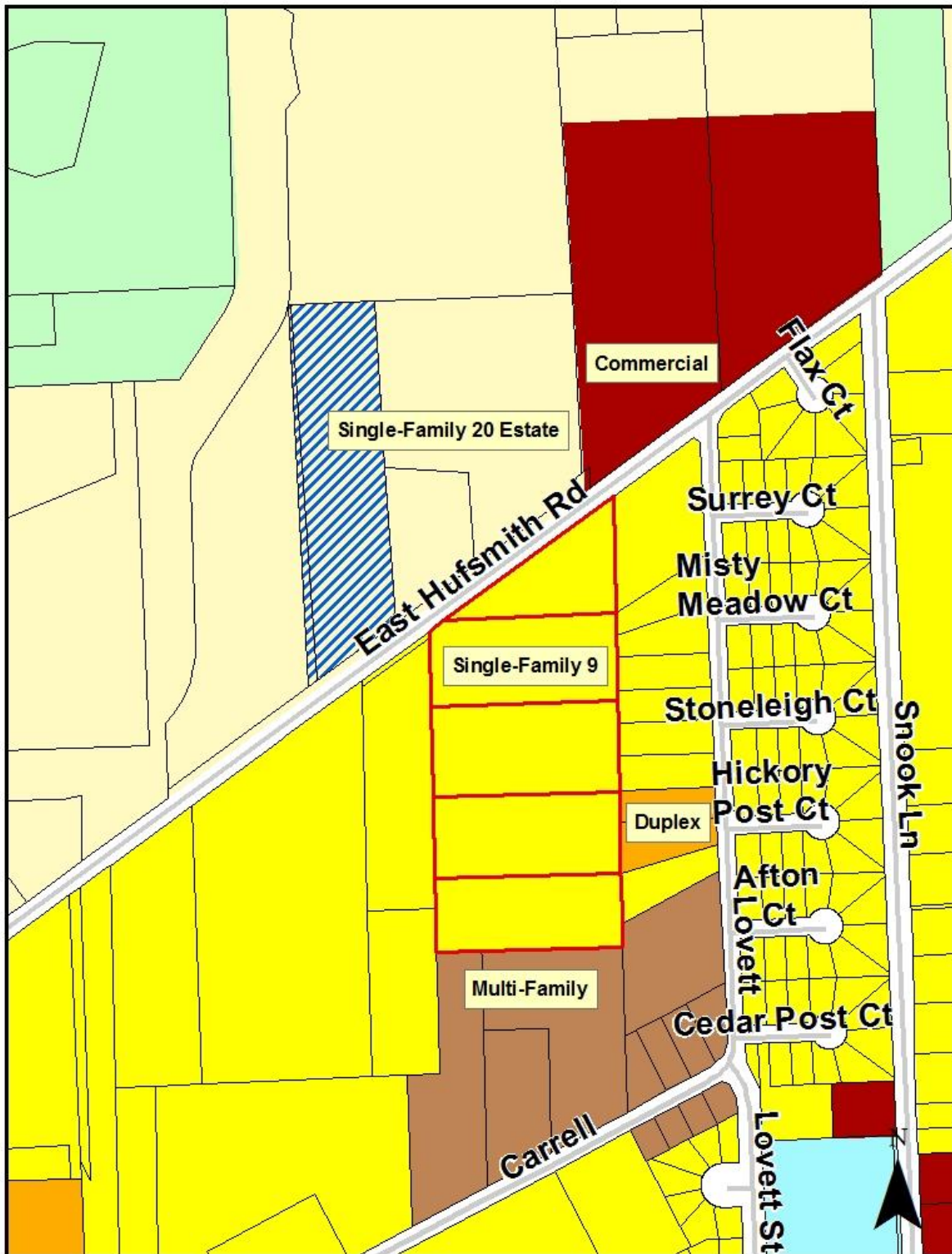


Exhibit "C"
Zoning Map



**Exhibit “D”
Site Photo**



Exhibit "E"
Application



P17-0069
APPLICATION FOR REZONING
Community Development Department
Planning Division



APPLICATION SUBMITTAL: Applications will be *conditionally* accepted on the presumption that the information, materials and signatures are complete and accurate. If the application is incomplete or inaccurate, your project may be delayed until corrections or additions are received.

Applicant

Name: Benson Development, LLC Title: _____
Mailing Address: P.O. Box 2331 City: Tomball State: TX
Zip: 77375
Phone: (281) 932-7836 Fax: (____) _____ Email: will@bensondev.com

Owner

Name: David Smith Title: _____
Mailing Address: 6801 Linkway St. City: San Antonio State: TX
Zip: 78240
Phone: (210) 771-7398 Fax: (____) _____ Email: papa.lotedave@sbcglobal.net

Engineer/Surveyor (if applicable)

Name: _____ Title: _____
Mailing Address: _____ City: _____ State: _____
Zip: _____
Phone: (____) _____ Fax: (____) _____ Email: _____

Description of Proposed Project: Single Family SF-6

Physical Location of Property: +/- 11.7 Acres located at 818 E. Hufsmith Rd. Tomball, TX

[General Location – approximate distance to nearest existing street corner]

Legal Description of Property: Tracts 71D, 73B, 76B, 80B, & 83C Tomball Outlots

[Survey/Abstract No. and Tracts; or platted Subdivision Name with Lots/Block]

Current Zoning District: SF-9

Current Use of Property: Undeveloped

Proposed Zoning District: SF-6

Proposed Use of Property: Single Family Residential Subdivision

HCAD Identification Number: See Below Acreage: Total +/- 11.7 acres

City of Tomball, Texas 501 James Street, Tomball, Texas 77375 Phone: 281-290-1405

www.tomballtx.gov

Please note: A courtesy notification sign will be placed on the subject property during the public hearing process and will be removed when the case has been processed.

This is to certify that the information on this form is COMPLETE, TRUE, and CORRECT and the under signed is authorized to make this application. I understand that submitting this application does not constitute approval, and incomplete applications will result in delays and possible denial.

<u>X</u> 	<u>5.23.2017</u>
Signature of Applicant	Date
<u>X</u> 	<u>5/25/17</u>
Signature of Owner	Date

CITY OF TOMBALL
281-351-5484

REC#: 00984495 6/05/2017 8:47 AM
OPER: LS TERM: 005
REF#: W 1030

TRAN: 130.0000 PLANNING AND ZONING
BENSON DEV. 818 E. HUFSMITH RD
100-5441
REZONING APPLICATIO 510.00CR

TENDERED: 510.00 CHECK
APPLIED: 510.00-

CHANGE: 0.00

BENSON

DEVELOPMENT LLC

May 30, 2017

Mrs. Amelia Lindley
501 James St.
Tomball, TX 77375

RE: +/-11.75 ac on Hufsmith Rd. Tomball, TX

Dear Mrs. Lindley;

This zone change request application seeks to re-zone property currently zoned SF-9 for SF-6 use. This request is consistent with the City's Comprehensive Land Use Plan. The proposed use is to build a residential subdivision of approximately 46-48 single family units.

Respectfully,



Will Benson
President

Benson Development, LLC

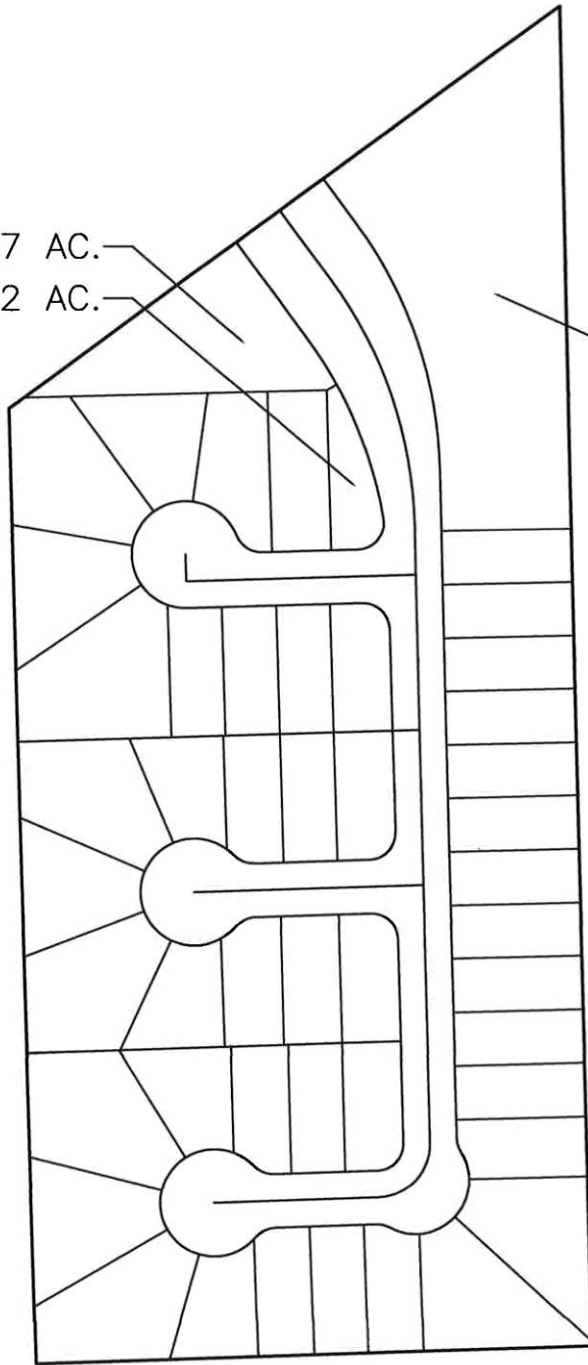
PO BOX 2331, Tomball, TX 77377

(281) 932-7836

0.47 AC.

0.12 AC.

1.53 AC.



**NOTICE OF PUBLIC HEARING
CITY OF TOMBALL
PLANNING & ZONING COMMISSION (P&Z)
JULY 10, 2017
&
CITY COUNCIL
JULY 17, 2017**



Notice is Hereby Given that a Public Hearing will be held by the P&Z of the City of Tomball on **Monday, July 10, 2017, at 6:00 P.M.**, and by the City Council of the City of Tomball on **Monday, July 17, 2017, at 6:00 P.M.** at City Hall, 401 Market Street, Tomball Texas. On such dates, the P&Z and City Council will consider the following:

Zoning Case P17-0068: Request by Susan Alt for a Conditional Use Permit for an *accessory dwelling* at 202 Florence Street. The property is approximately 5,000 square feet, legally described as Lot 2 Block 24 Tomball Outlots, generally located on the north side of Florence Street between Cherry Street and Walnut Street and is zoned Single-Family 6 District.

Zoning Case P17-0069: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 11.7 acres of land legally described as Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Harris County, Texas, generally located on the south side of East Hufsmith Road west of Lovett Street from the Single-Family 9 District to the Single-Family 6 District.

Zoning Case P17-0070: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 13 acres of land legally described as Lots 157, 161 and Tract 153A Tomball Outlots, Harris County, Texas, generally located on the east side of South Cherry Street north of Justin Court, from the Single-Family 20 Estate District to the Single-Family 6 District.

At the public hearings, parties of interest and citizens will have the opportunity to be heard. All citizens of the City of Tomball, and any other interested parties, are invited to attend. Applications are available for public inspection Monday through Friday, except holidays, at the Public Works Building, located at 501 James Street, Tomball, TX 77375. Further information may be obtained by contacting the Planner, Amelia Lindley, at (281) 290-1410 or at alindley@tomballtx.gov.

C E R T I F I C A T I O N

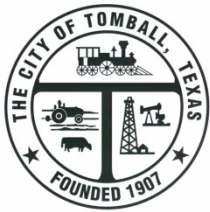
I hereby certify that the above notice of meeting was posted on the bulletin board of City Hall; City of Tomball, Texas, a place readily accessible to the general public at all times, on the **6th** day of **July 2017** by 5:00 p.m., and remained posted for at least 72 continuous

hours preceding the scheduled time of said meeting.

Kim Chandler

Kim Chandler
Secretary of the Board

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please feel free to contact the City Secretary's office at (281) 290-1002 or FAX (281) 351-6256 for further information. AGENDAS MAY ALSO BE VIEWED ONLINE AT www.tomballtx.gov.



Notice of Public Hearing

YOU ARE INVITED TO ATTEND the Public Hearing before the **PLANNING & ZONING COMMISSION** and **CITY COUNCIL** of the City of Tomball regarding the following item:

CASE NUMBER: P17-0069

APPLICANT/OWNER: Benson Development, LLC

LOCATION: Generally located on the south side of East Hufsmith Road west of Lovett Street

PROPOSAL: To amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 11.7 acres of land legally described as Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Harris County, Texas, from the Single-Family 9 District to the Single-Family 6 District.

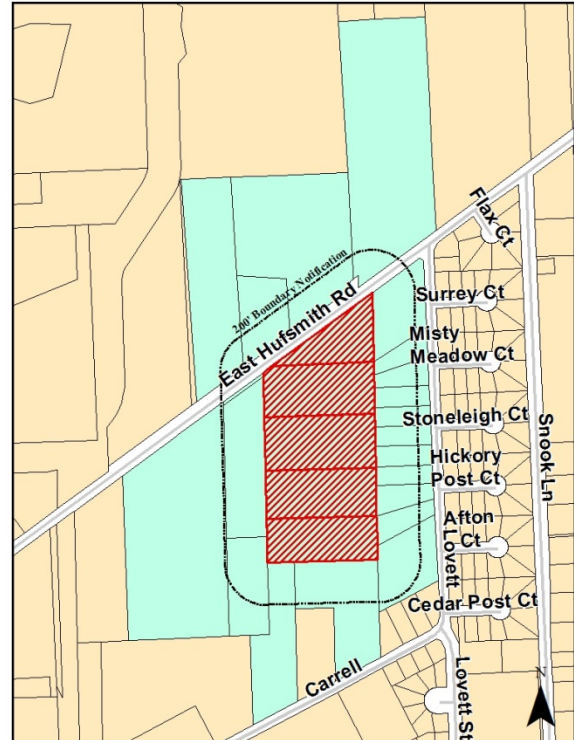
CONTACT: Amelia Lindley, Planner

PHONE: (281) 290-1410

E-MAIL: alindley@tomballtx.gov

Interested parties may contact the City of Tomball between 8:00 a.m. and 5:00 p.m. Monday through Friday for further information. The application is available for public review Monday through Friday, except holidays, between the hours of 8:00 a.m. and 5:00 p.m. in the Community Development Department office, located at 501 James Street, Tomball, TX 77375. The staff report will be available no later than 4:00 p.m. on the Friday preceding the meeting.

This notice is being mailed to all owners of real property within 200 feet of the request as such ownership appears on the last approved Harris County Appraisal District tax roll.



**Planning & Zoning Commission
Public Hearing:
Monday, July 10, 2017, 6:00 PM**

**City Council Public Hearing:
*Monday, July 17, 2017, 6:00 PM**

**The Public Hearings will be held in the
City Council Chambers, City Hall
401 Market Street, Tomball, Texas**

*Should the Planning & Zoning Commission vote to table the recommendation on the case, the date and time of a future meeting will be specified and the City Council will not review the subject case until such a recommendation is forwarded to the City Council by the Planning & Zoning Commission.

Amelia Lindley

From: innkeepers@maplecreekbnb.com
Sent: Tuesday, July 11, 2017 11:15 AM
To: Amelia Lindley
Cc: innkeepers@maplecreekbnb.com
Subject: RE: Case Number: P17-0069 - Rezoning of 11.7 Acres

Amelia;

After reviewing the documents that you provided and having spoken with Mr. Benson, we as the owners of Maple Creek B&B, don't object to the proposed rezoning of the parcels in question as Mr. Benson assured us of the following:

- * That he is the developer of the beautiful Yaupon Trails neighborhood located west of us off of Brown Road;
- * That Mr. Benson intends to develop this new neighborhood in much the same way as Yaupon Trails with a neighborhood park in front of the neighborhood with a wet-bottom detention pond with fountain providing a natural park-like green space along side E Hufsmith Road;
- * That the homes he is working to have built in this neighborhood will be in excess of 1,200 square feet and will be on par with the homes that are in Yaupon Trails;
- * That the starting price on these new homes will be at or around \$260K each.

We, as the owners of Maple Creek Bed & Breakfast, won't be able to make it to the Planning & Zoning meeting this evening, so please accept this email as our voice of support of Mr. Benson in our stead.

Sincerely,

Michael & Rebecca Clark
Samuel & Katelyn Whisler
Maple Creek Bed & Breakfast
519 E Hufsmith
Tomball, Texas 77375
832-248-5232 Mobile

-----Original Message-----

From: "Amelia Lindley" <alindley@tomballtx.gov>
Sent: Friday, July 7, 2017 12:50pm
To: "innkeepers@maplecreekbnb.com" <innkeepers@maplecreekbnb.com>
Subject: RE: Case Number: P17-0069 - Rezoning of 11.7 Acres

Please see the attached staff report and proposed property layout.

Thank you,

Amelia Lindley
Planner
Community Development Department

(281) 290-1410

www.tomballtx.gov/cd



From: innkeepers@maplecreekbnb.com [mailto:innkeepers@maplecreekbnb.com]

Sent: Friday, July 07, 2017 11:19 AM

To: Amelia Lindley

Cc: innkeepers@maplecreekbnb.com

Subject: Case Number: P17-0069 - Rezoning of 11.7 Acres

Amelia;

Could you please send us the presentation packet for this case that Benson Development has hopefully provided to the City of Tomball for use at this coming Monday's Planning and Zoning Commission meeting? We would like to review their plans before making a decision as to whether to support or oppose the proposed zoning change.

Thanks in advance for your time!

Michael & Rebecca Clark
Samuel & Katelyn Whisler
Maple Creek Bed & Breakfast
519 E Hufsmith
Tomball, Texas 77375
832-248-5232 Mobile



Public Comment Form

(Please type or use black ink)

All submitted forms will become a part of the public record.

Please return to:

City of Tomball
Attn: Amelia Lindley
501 James Street
Tomball, TX 77375

Name:

(please print)

Address:

Signature:

Date:

SANDRA METZ-PHILLIPS

1169 Lovett
Tomball, Tx 77375

Sandra Metz-Phillips

7-3-2017

☒

I am **FOR** the requested Rezoning as explained on the attached public notice for Zoning Case P17-0069. (Please state reasons below)

☐

I am **AGAINST** the requested Rezoning as explained on the attached public notice for Zoning Case P17-0069. (Please state reasons below)

Date, Location & Time of **Planning & Zoning Commission** meeting:

Monday, July 10, 2017 6:00 PM

City Council Chambers of the City of Tomball, City Hall
401 Market Street, Tomball, Texas

Date, Location & Time of **City Council** meeting:

Monday, July 17, 2017, 6:00 PM

City Council Chambers of the City of Tomball, City Hall
401 Market Street, Tomball, Texas

COMMENTS:

Tomball is growing and Taxes may go up.
But we ^{need} more housing for people
to move in.
Tomball is a very good family friendly
town.

You may also comment via email to ALindley@tomballtx.gov.

Please reference the case number in the subject line.

For questions regarding this request please call Amelia Lindley @ 281-290-1410.

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Adopt, on Second Reading, Ordinance No. 2017-23, an Ordinance of the City of Tomball, Texas, Amending Chapter 50 (Zoning) of the Tomball Code of Ordinances by Granting a Conditional Use Permit (Cup) to Susan Alt to Operate an “Accessory Dwelling” at 202 Florence Street; Said Property Being Approximately 0.11 Acres, and Being Legally Described as Lot 2 Block 24 Tomball Outlots, Harris County, Texas, Generally Located on the North Side of Florence Street between Cherry Street and Walnut Street; Providing Requirements and Conditions for This CUP; Containing Findings and Other Provisions Relating to the Subject; Providing a Penalty in an Amount Not to Exceed \$2,000 for Violations Hereof; and Providing for Severability.

Background:

On Monday, July 10, after conducting a public hearing, the Planning and Zoning Commission unanimously voted to recommend approval of case P17-0068.

Origination:

Community Development Department

Recommendation:

Approval

Party(ies) responsible for placing this item on agenda:

Craig T. Meyers, Community Development Department

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
--	--	-------

ATTACHMENTS:

Ordinance No. 2017-23

P17-0068 Staff Report

Notice of Public Hearing

Property Owner Notification

ORDINANCE NO. 2017-23

AN ORDINANCE OF THE CITY OF TOMBALL, TEXAS, AMENDING CHAPTER 50 (ZONING) OF THE TOMBALL CODE OF ORDINANCES BY GRANTING A CONDITIONAL USE PERMIT (CUP) TO SUSAN ALT TO OPERATE AN “ACCESSORY DWELLING” AT 202 FLORENCE STREET; SAID PROPERTY BEING APPROXIMATELY 0.11 ACRES, AND BEING LEGALLY DESCRIBED AS LOT 2 BLOCK 24 TOMBALL OUTLOTS, HARRIS COUNTY, TEXAS, GENERALLY LOCATED ON THE NORTH SIDE OF FLORENCE STREET BETWEEN CHERRY STREET AND WALNUT STREET; PROVIDING REQUIREMENTS AND CONDITIONS FOR THIS CUP; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE SUBJECT; PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000 FOR VIOLATIONS HEREOF; AND PROVIDING FOR SEVERABILITY.

* * * * *

Whereas, Susan Alt has requested a CUP to operate an “accessory dwelling” on approximately 0.11 acres of land, legally described Lot 2 Block 24 Tomball Outlots, Harris County, Texas, generally located on the north side of Florence Street, between Cherry Street and Walnut Street, in the City of Tomball, Harris County, Texas, (the "Property"), and

Whereas, at least fifteen (15) days after publication in the official newspaper of the City of the time and place of a public hearing and at least ten (10) days after written notice of that hearing was mailed to the owners of land within two hundred feet of the Property in the manner required by law, the Planning & Zoning Commission held a public hearing on the requested CUP; and

Whereas, the public hearing was held before the Planning & Zoning Commission at least forty (40) calendar days after the City’s receipt of the requested CUP; and

Whereas, the Planning & Zoning Commission recommended in its final report that City Council approve the requested CUP; and

Whereas, at least fifteen (15) days after publication in the official newspaper of the City of the time and place of a public hearing for the requested CUP, the City Council held the public hearing for the requested CUP and the City Council considered the final report of the Planning & Zoning Commission; and

Whereas, the City Council deems it appropriate to grant the requested CUP.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. A CUP to operate an “accessory dwelling” at the Property and subject to the terms and conditions set forth below is hereby granted to Susan Alt.

Section 3. The Official Zoning District Map of the City shall be revised and amended to show the CUP authorized for the Property, with the appropriate references thereon to the number and effective date of this Ordinance and a brief description of the nature of the CUP authorized.

Section 4. This Ordinance shall in no manner amend, change, supplement, or revise any provision of any ordinance of the City, save and except the granting of the CUP as herein provided.

Section 5. The CUP granted hereby shall be null and void after the expiration of two (2) years from the date of adoption hereof unless the Property is being used in accordance with the CUP herein authorized within said two-year period, or unless an extension of time is approved by City Council.

Section 6. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed \$2,000. Each day of violation shall constitute a separate offense.

Section 8. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Tomball, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

FIRST READING:

READ, PASSED AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 17TH DAY OF JULY 2017.

COUNCILMAN FORD	<u>AYE</u>
COUNCILMAN STOLL	<u>AYE</u>
COUNCILMAN DEGGES	<u>AYE</u>
COUNCILMAN TOWNSEND	<u>AYE</u>
COUNCILMAN QUINN	<u>AYE</u>

SECOND READING:

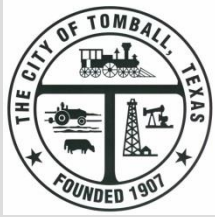
READ, PASSED AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE
CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 7TH DAY OF AUGUST 2017.

COUNCILMAN FORD	_____
COUNCILMAN STOLL	_____
COUNCILMAN DEGGES	_____
COUNCILMAN TOWNSEND	_____
COUNCILMAN QUINN	_____

Gretchen Fagan, Mayor

ATTEST:

Doris Speer, City Secretary



Conditional Use Permit (CUP) Staff Report

Planning & Zoning Commission Public Hearing Date: July 10, 2017
City Council Public Hearing Date: July 17, 2017

Rezoning Case: P17-0068
Property Owner(s): Nancy Bandy
Applicant(s): Susan Alt
Legal Description: Lot 2 Block 24 Tomball Outlots
Location: North side of Florence Street between Cherry Street and Walnut Street at 202 Florence Street (Exhibit "A")
Area: 0.11 acres (5,000 square feet)
Comp Plan Designation: Old Town Use (Exhibit "B")
Present Zoning and Use: Single-Family 6 District (Exhibit "C") / Single-family residence (Exhibit "D")
Proposed Use(s): 288 Square Foot Accessory Dwelling
Request: Conditional Use Permit (CUP) to allow the operation of an *accessory dwelling*

Adjacent Zoning & Land Uses:

North: Single-Family 6 / Single-family residence
South: Single-Family 6 / Single-family residence
West: Single-Family 6 / Single-family residence
East: Single-Family 6 / Single-family residence

BACKGROUND

City Staff met with the applicant in May 2017. The applicant explained the desire for a 288 square foot accessory dwelling on a lot belonging to a family member. Staff explained that a Conditional Use Permit (CUP) would need to be presented to the Planning & Zoning Commission and approved by City Council.

ANALYSIS

Section 50-82(b) (*Use Charts*) allows accessory dwellings by-right in the Agricultural, Single-Family 20 Estate, Single-Family 9 and Old Town & Mixed Use Districts.

According to Section 50-81 (f) of the Chapter 50 (Zoning), when considering applications for a CUP, the City shall, on the basis of the concept plan and other information submitted, evaluate

the impact of the conditional use on and the compatibility of the use with surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. Specific considerations shall include the extent to which:

- 1. The proposed use at the specified location is consistent with the goals, objectives, and policies contained in the adopted Comprehensive Plan;**

The Comprehensive Plan identifies the subject site as Old Town Use. The purpose of Old Town Use is to preserve the eclectic and historic ambiance and charm of Tomball. It is understood that as Tomball continues to evolve, neighborhood revitalization and housing modifications will become more predominate.

- 2. The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;**

According to the Zoning Ordinance, “a conditional use is a land use which, because of its unique nature, is compatible with the permitted land uses in a given zoning district only upon a determination that the external effects of the use in relation to the existing and planned uses of adjoining property and the neighborhood can be mitigated through imposition of certain standards and conditions.”

According to Section 50-71, “the Single-Family 6 District is intended to provide for development of primarily low-density detached, single-family residences”. An accessory dwelling may be allowed as a subordinate building to the main structure with the approval of a Conditional Use Permit.

- 3. The proposed use meets all supplemental standards specifically applicable to the use as set forth in the Zoning Ordinance;**

Should the CUP application be approved by City Council, the applicant will be required to submit site and building plan applications and supporting documents to the City for review and approval. Specific details of site modifications will be shown at the time of plan review.

The accessory dwelling must be clearly a subordinate building, detached from the primary structure and may not be used to conduct business. The applicant has proposed a 12’ x 24’ (288 square feet) building (Exhibit “F”). According to Harris County Appraisal District, the primary structure is 896 square feet.

- 4. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and, as required by the particular circumstances, includes improvements or modifications either on-site or within the public rights-of-way to mitigate development-related adverse impacts;**

The proposed use appears to be compatible with the adjacent developments and will not diminish the unique character of old town Tomball.

- 5. The proposed use is not materially detrimental to the public health, safety, convenience and welfare, or results in material damage or prejudice to other property in the vicinity.**

Staff does not anticipate any adverse effects on surrounding properties.

PUBLIC COMMENT

Property owners within 200 feet of the project site were mailed notification of this proposal on June 23, 2017. A sign was placed on the property and Notice of Public Hearing was published in the paper on June 28, 2017. Any public comment forms will be provided in the Planning & Zoning Commission and City Council packets or during the public hearing.

RECOMMENDATION

Based on the findings outlined in the analysis section of this staff report, City staff recommends approval of Zoning Case P17-0068.

EXHIBITS

- A. Aerial Photo
- B. Comprehensive Plan
- C. Zoning Map
- D. Site Photo
- E. CUP Application
- F. Concept Plan

Exhibit "A"
Aerial Photo

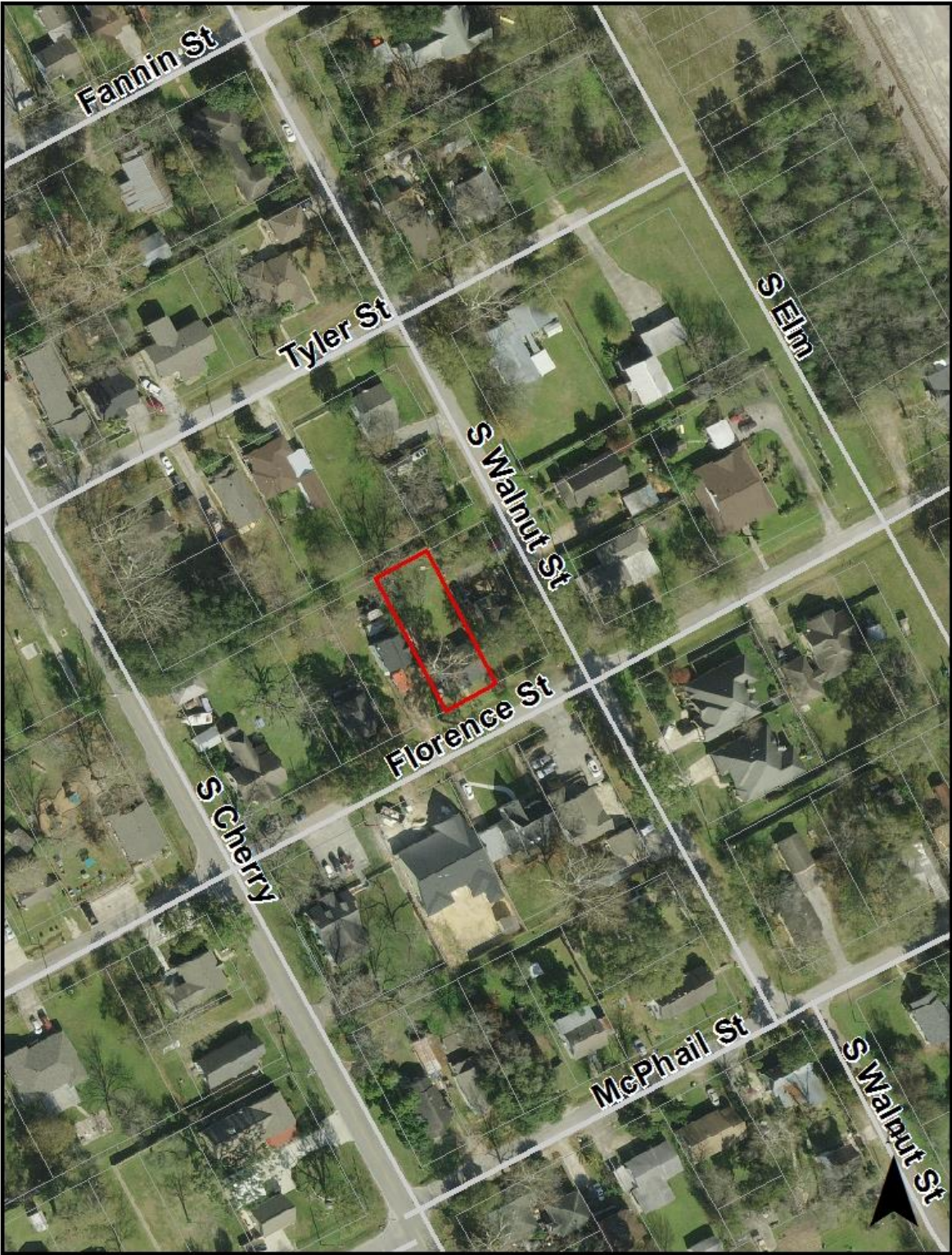
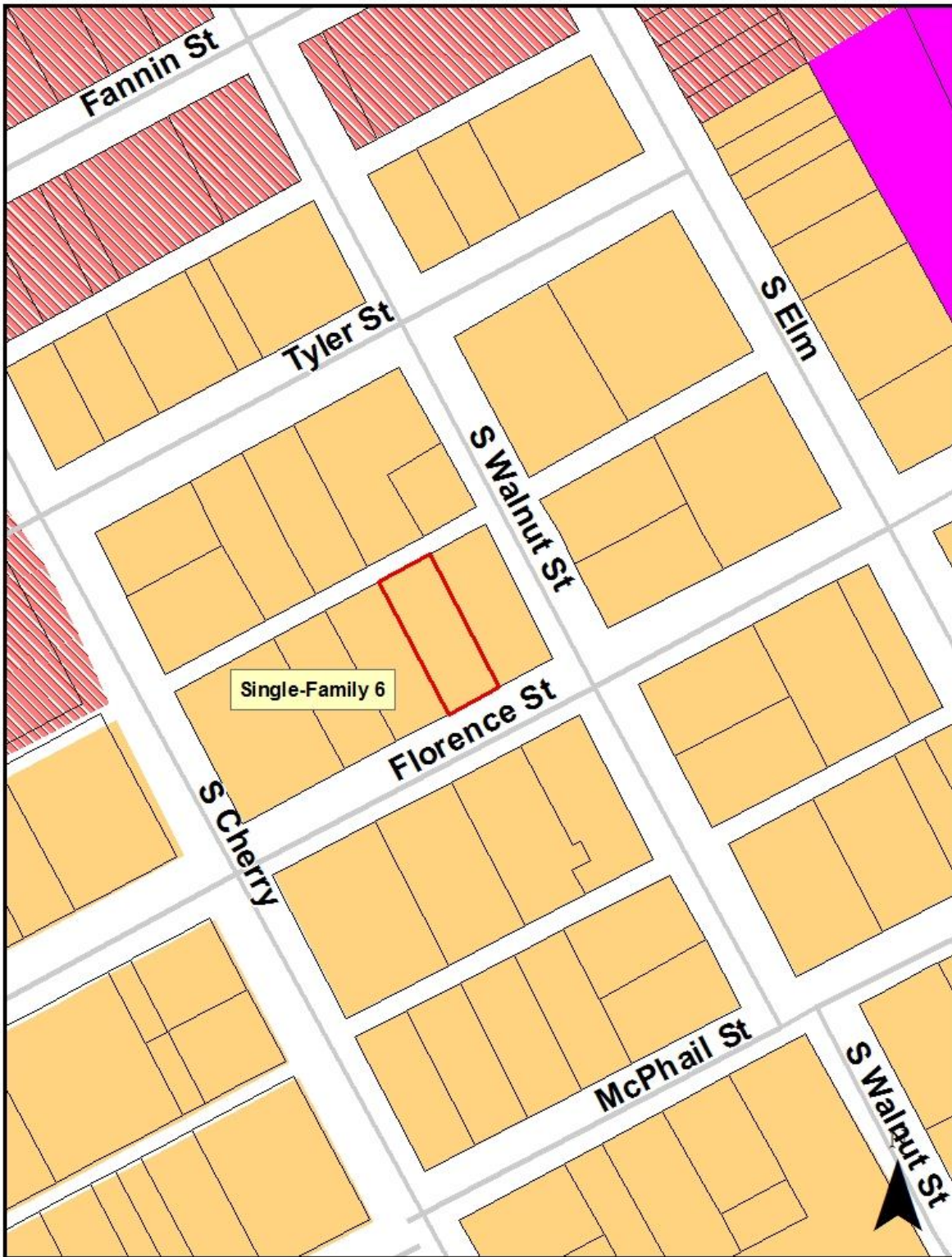


Exhibit "B"
Comprehensive Plan



Exhibit "C"
Zoning Map



**Exhibit “D”
Site Photo**



Exhibit "E"
CUP Application

Revised 5/19/15



P17-0068
APPLICATION FOR
CONDITIONAL USE PERMIT
Community Development Department
Planning Division



A conditional use is a land use which, because of its unique nature, is compatible with the permitted land uses in a given zoning district only upon a determination that the external effects of the use in relation to the existing and planned uses of adjoining property and the neighborhood can be mitigated through imposition of certain standards and conditions.

No conditional use shall be established and no building permit shall be issued for any use designated as a conditional use within any zoning district until a conditional use permit (CUP) is approved and issued in accordance with the provisions of Section 50-34 of the Code of Ordinances.

APPLICATION SUBMITTAL: Applications will be *conditionally* accepted on the presumption that the information, materials and signatures are complete and accurate. If the application is incomplete or inaccurate, your project may be delayed until corrections or additions are received.

Applicant

Name: Susan Alt Title: _____
Mailing Address: 554 Maple Street City: Wyandotte State: Mi
Zip: 48192
Phone: (734) 308-4407 Fax: (____) _____ Email: suealtswim@gmail.com

Owner

Name: Nancy Bandy Title: _____
Mailing Address: 205 Florence City: Tomball State: Tx
Zip: 77375
Phone: (310) 827-0173 Fax: (____) _____ Email: nancysnotty@gmail.com

Engineer/Surveyor (if applicable)

Name: _____ Title: _____
Mailing Address: _____ City: _____ State: _____
Zip: _____
Phone: (____) _____ Fax: (____) _____ Email: _____

Description of Proposed Project: 12x24 Habitable guest space

Physical Location of Property: Florence/Walnut - 50 feet
[General Location - approximate distance to nearest existing street corner]

Legal Description of Property: 202-0003 see plat map
[Survey/Abstract No. and Tracts; or platted Subdivision Name with Lots/Block]

HCAD Identification Number: _____ Acreage: 5000 sf

Current Use of Property: Private Residence single family

Proposed Use of Property: Private Residence single family

Please note: A courtesy notification sign will be placed on the subject property during the public hearing process and will be removed when the case has been processed.

This is to certify that the information on this form is COMPLETE, TRUE, and CORRECT and the under signed is authorized to make this application. I understand that submitting this application does not constitute approval, and incomplete applications will result in delays and possible denial.

X Susan Alt 5/30/2017
Signature of Applicant Date

X [Signature] 5-30-17
Signature of Owner Date

CITY OF TOMBALL
281-351-5484

REC#: 00984060 5/31/2017 11:11 AM
OPER: RP TERM: 005
REF#: W 447

TRAN: 130.0000 PLANNING AND ZONING
202 FLORANCE
NANCY BANDY
100-5442

City of Tomball, Texas 501

CONDITIONAL USE PER 600.00CR

www.tomballtx.gov

TENDERED: 600.00 CHECK
APPLIED: 600.00-
CHANGE: 0.00

Community Development Department

Planning Division:

I am requesting authorization to build a 12 x 24 foot single level building on the property located at 202 Florence in Tomball. The building will include a laundry, bath and living area and will replace an existing garage and laundry that measures 10 x 23 feet. The existing building is in bad shape and the new building will be designed to match the home and surrounding area.

I wish to use this habitable space as a guest house as I enjoy extended visits with my sister (the property owner, Nancy Bandy). My permanent residence is in Wyandotte, Michigan. The building will not be rented.

Thank you sincerely,

Susan Alt

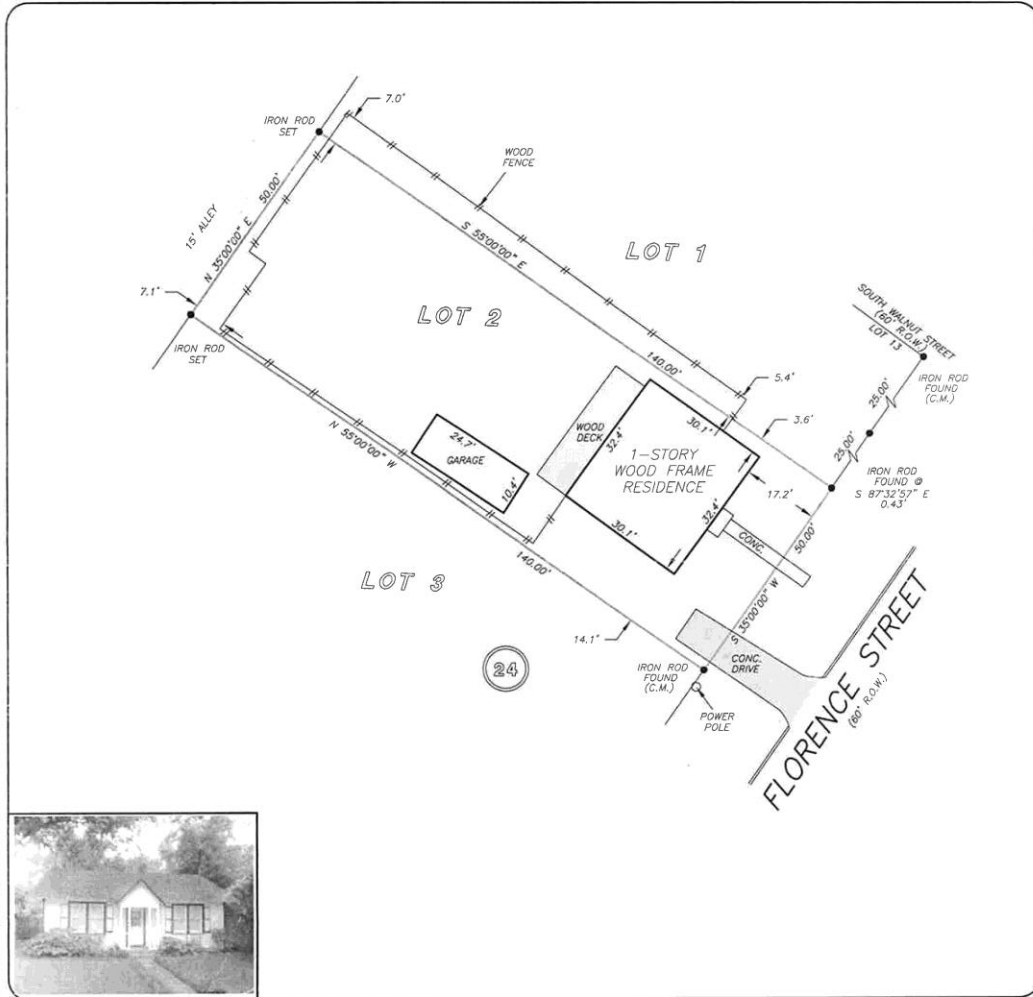
734-308-4407

A handwritten signature in cursive script that reads "Susan alt".

GF NO. 07121130 STEWART TITLE
 ADDRESS: 202 FLORENCE STREET
 TOMBALL, TEXAS 77375
 BORROWER: NANCY BANDY

LOT 2, BLOCK 24 TOMBALL

ACCORDING TO THE MAP OR PLAT THEREOF RECORDED
 IN VOLUME 2, PAGE 36 OF THE MAP RECORDS
 OF HARRIS COUNTY, TEXAS



THIS PROPERTY DOES NOT LIE WITHIN THE
 100 YEAR FLOOD PLAIN AS PER FIRM
 FEMA NO. 48201C 0230 L
 MAP REVISION: 6/18/2007
 /DNB X
 BASED ONLY ON VISUAL EXAMINATION OF MAPS.
 INACCURACIES OF FEMA MAPS PREVENT EXACT
 DETERMINATION WITHOUT DETAILED FIELD STUDY

A SURFACE INVESTIGATION
 WAS BEYOND THE SCOPE OF THIS SURVEY

RECORD BEARING: ASSUMED BASIS OF BEARINGS

DRAWN BY: AL

I HEREBY CERTIFY THAT THIS SURVEY WAS MADE
 ON THE GROUND, THAT THIS PLAT CORRECTLY
 REPRESENTS THE FACTS FOUND AT THE
 TIME OF SURVEY AND THAT THERE ARE NO
 ENCROACHMENTS APPARENT ON THE GROUND,
 EXCEPT AS SHOWN HEREON. THIS SURVEY IS
 CERTIFIED FOR THIS TRANSACTION ONLY AND
 ABSTRACTING PROVIDED IN THE ABOVE
 REFERENCED TITLE COMMITMENT WAS RELIED
 UPON IN PREPARATION OF THIS SURVEY.

TERRANCE MISH
 PROFESSIONAL LAND SURVEYOR
 NO. 4981
 JOB NO. 07-07781
 JUNE 25, 2007



stewart
 title
 MARY ELLEN LOGSDON
 281-357-8277

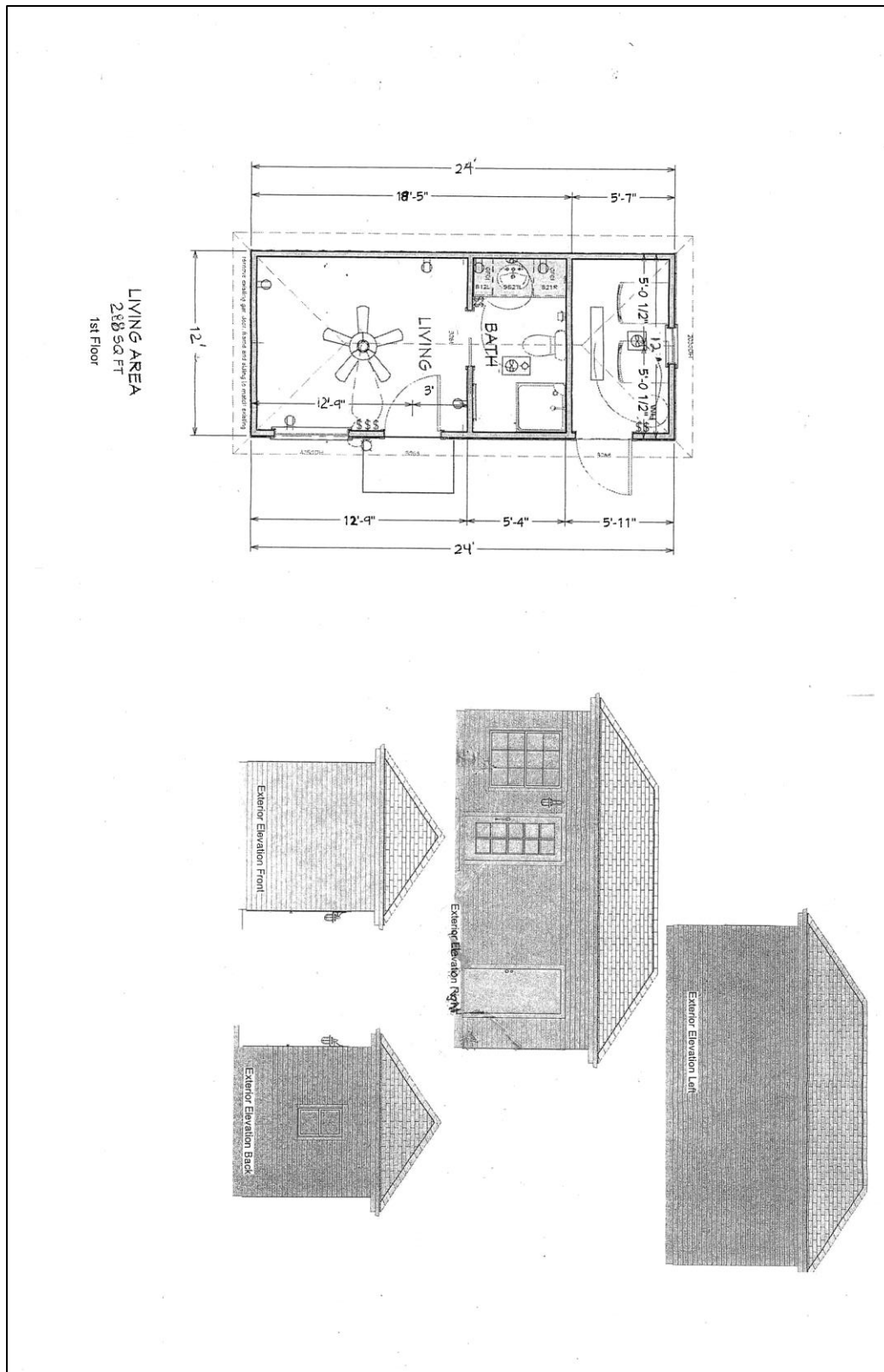


PRECISION SURVEYORS, INC.

1-800-LANDSURVEY 281-496-1586
 1-800-526-3787 FAX 281-496-1867
 14925 MEMORIAL DRIVE SUITE 8100 HOUSTON, TEXAS 77079

FORM 8/2005

Figure "F"
Concept Plan



**NOTICE OF PUBLIC HEARING
CITY OF TOMBALL
PLANNING & ZONING COMMISSION (P&Z)
JULY 10, 2017
&
CITY COUNCIL
JULY 17, 2017**



Notice is Hereby Given that a Public Hearing will be held by the P&Z of the City of Tomball on **Monday, July 10, 2017, at 6:00 P.M.**, and by the City Council of the City of Tomball on **Monday, July 17, 2017, at 6:00 P.M.** at City Hall, 401 Market Street, Tomball Texas. On such dates, the P&Z and City Council will consider the following:

Zoning Case P17-0068: Request by Susan Alt for a Conditional Use Permit for an *accessory dwelling* at 202 Florence Street. The property is approximately 5,000 square feet, legally described as Lot 2 Block 24 Tomball Outlots, generally located on the north side of Florence Street between Cherry Street and Walnut Street and is zoned Single-Family 6 District.

Zoning Case P17-0069: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 11.7 acres of land legally described as Tracts 71D, 73B, 76B, 80B & 83C Tomball Outlots, Harris County, Texas, generally located on the south side of East Hufsmith Road west of Lovett Street from the Single-Family 9 District to the Single-Family 6 District.

Zoning Case P17-0070: Request by Benson Development, LLC to amend Chapter 50 (Zoning) of the Tomball Code of Ordinances by rezoning approximately 13 acres of land legally described as Lots 157, 161 and Tract 153A Tomball Outlots, Harris County, Texas, generally located on the east side of South Cherry Street north of Justin Court, from the Single-Family 20 Estate District to the Single-Family 6 District.

At the public hearings, parties of interest and citizens will have the opportunity to be heard. All citizens of the City of Tomball, and any other interested parties, are invited to attend. Applications are available for public inspection Monday through Friday, except holidays, at the Public Works Building, located at 501 James Street, Tomball, TX 77375. Further information may be obtained by contacting the Planner, Amelia Lindley, at (281) 290-1410 or at alindley@tomballtx.gov.

C E R T I F I C A T I O N

I hereby certify that the above notice of meeting was posted on the bulletin board of City Hall; City of Tomball, Texas, a place readily accessible to the general public at all times, on the **6th** day of **July 2017** by 5:00 p.m., and remained posted for at least 72 continuous

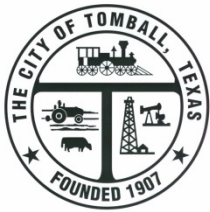
hours preceding the scheduled time of said meeting.

Kim Chandler

Kim Chandler

Secretary of the Board

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please feel free to contact the City Secretary's office at (281) 290-1002 or FAX (281) 351-6256 for further information. AGENDAS MAY ALSO BE VIEWED ONLINE AT www.tomballtx.gov.



Notice of Public Hearing

YOU ARE INVITED TO ATTEND Public Hearings before the **PLANNING & ZONING COMMISSION** and **CITY COUNCIL** of the City of Tomball regarding the following item:

CASE NUMBER: P17-0068

APPLICANT/OWNER: Susan Alt

LOCATION: Generally located on the north side of Florence Street between Cherry Street and Walnut Street

PROPOSAL: A Conditional Use Permit for an *accessory dwelling* at 202 Florence Street. The property is approximately 5,000 square feet, legally described as Lot 2 Block 24 Tomball Outlots, and is zoned Single-Family 6 District.

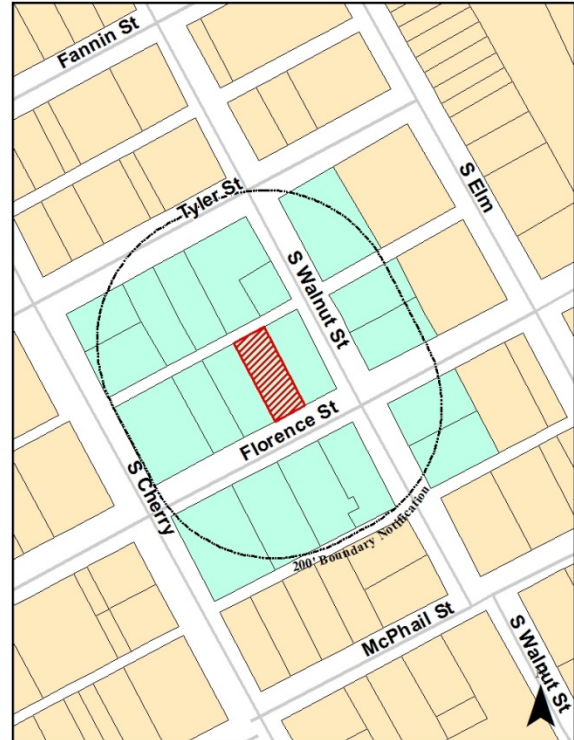
CONTACT: Amelia Lindley

PHONE: (281) 290-1410

E-MAIL: alindley@tomballtx.gov

Interested parties may contact the City of Tomball between 8:00 a.m. and 5:00 p.m. Monday through Friday for further information. The application is available for public review Monday through Friday, except holidays, between the hours of 8:00 a.m. and 5:00 p.m. in the Community Development Department office, located at 501 James Street, Tomball, TX 77375. The staff report will be available no later than 4:00 p.m. on the Friday preceding the meeting.

This notice is being mailed to all owners of real property within 200 feet of the request as such ownership appears on the last approved Harris County Appraisal District tax roll. Interested parties may appear and speak on the project or the staff recommendation at the meeting. Written comments may also be submitted for consideration.



**Planning & Zoning Commission
Public Hearing:**

Monday, July 10, 2017, 6:00 PM

City Council Public Hearing:

***Monday, July 17, 2017, 6:00 PM**

**The Public Hearings will be held in the
City Council Chambers, City Hall
401 Market Street, Tomball, Texas**

*Should the Planning & Zoning Commission vote to table the recommendation on the case, the date and time of a future meeting will be specified and the City Council will not review the subject case until such a recommendation is forwarded to the City Council by the Planning & Zoning Commission.

Regular City Council
Agenda Item
Data Sheet

Meeting Date: August 7, 2017

Topic:
Conduct First Public Hearing regarding the Proposed Budget for Fiscal Year 2017-2018

Background:

Origination:
City Manager/Finance Director

Recommendation:
N/A

Party(ies) responsible for placing this item on agenda:
City Secretary

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

ATTACHMENTS:

Notice of Public Hearings - August 7 and August 14, 2017
Proposed Budget for FY 2017-2018 - Final

REVISED
NOTICE OF PUBLIC HEARINGS
at the
TOMBALL CITY COUNCIL MEETINGS
CITY OF TOMBALL, TEXAS



MONDAY, AUGUST 7, 2017
6:00 P.M.
AND
MONDAY, AUGUST 14, 2017
5:00 P.M.

Notice is hereby given that **PUBLIC HEARINGS** will be held by the Tomball City Council, as the Governing Body of the City of Tomball, at Regular Council Meeting on Monday, August 7, 2017 at 6:00 p.m., and at Special Council Meeting on Monday, August 14, 2017 at 5:00 p.m., at TOMBALL CITY HALL, 401 MARKET STREET, Tomball, Texas 77375, for the purpose of considering the following:

**Public Hearing for the Purpose of Adopting
the City of Tomball's Budget for
Fiscal Year 2017-2018.**

A copy of the Proposed Budget, as submitted to City Council and filed in the City Secretary's office, will be available for public inspection at the office of the City Secretary, 401 Market Street, Tomball, Texas, Monday through Thursday, 7:45 a.m. to 5:00 p.m., and Friday, 7:45 a.m. to 4:00 p.m., beginning on **Monday, July 24, 2017.**

C E R T I F I C A T I O N

I hereby certify that the above notice of meetings was posted on the bulletin board of City Hall, City of Tomball, Texas, a place readily accessible to the general public at all times, on the 12th day of July 2017 by 5:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Doris Speer
Doris Speer, City Secretary, TRMC, MMC

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please feel free to contact the City Secretary's office at (281) 290-1002 or FAX (281) 351-6256 for further information. AGENDAS MAY ALSO BE VIEWED ONLINE AT www.ci.tomball.tx.us.

CITY OF TOMBALL



PROPOSED BUDGET FY2017-2018

CITY OF TOMBALL PROPOSED BUDGET FISCAL YEAR 2017-2018

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CITY OF TOMBALL PROPOSED BUDGET FISCAL YEAR 2017-2018

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**CITY OF TOMBALL
PROPOSED BUDGET
FISCAL YEAR 2017-2018**

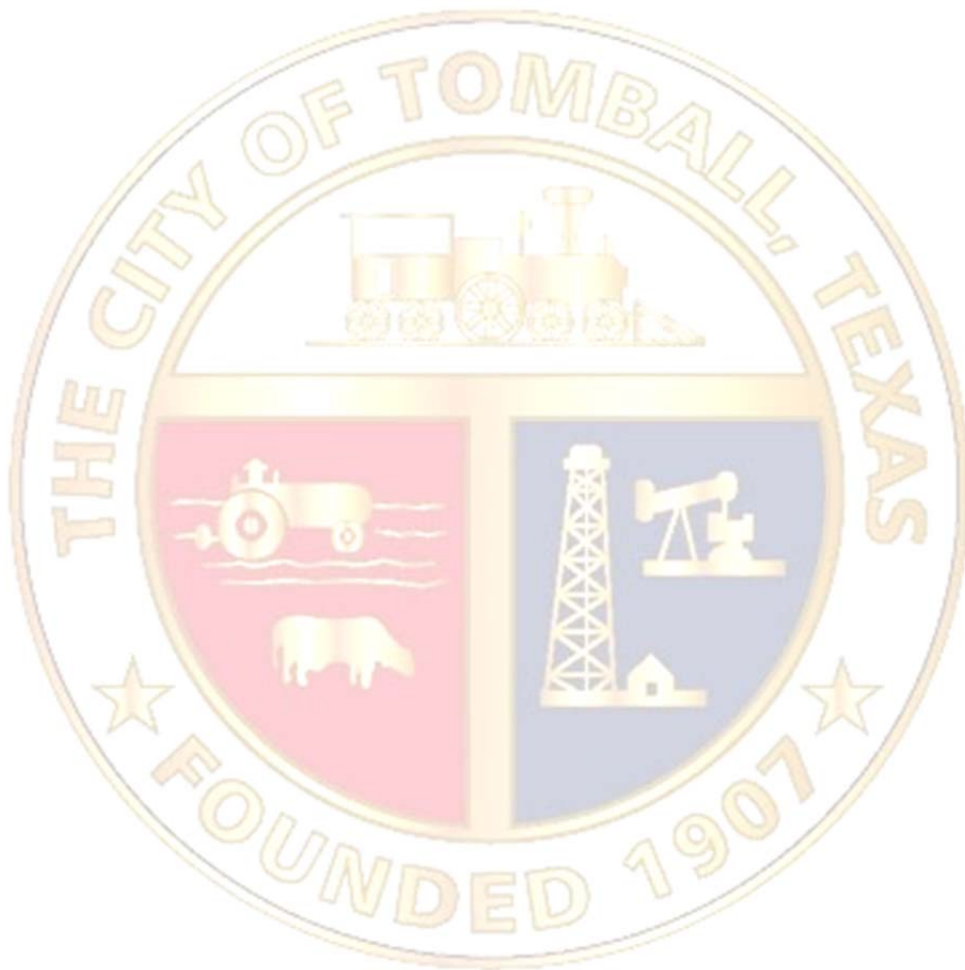
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Fund Summaries

Consolidated Statement of Anticipated Receipts and Revenues and Expenditures
and Changes in Fund Balance- All Funds
City of Tomball 2017-2018 Proposed Budget

	Governmental			Proprietary	Internal Service				Consolidated		
	General Fund	Special Revenue Funds	Debt Service	Enterprise Fund	Fleet Replacement Fund	Health Insurance Trust Fund	Water Capital Recovery	Sewer Capital Recovery	Capital Projects Fund	Legacy Fund	All Funds FY 2018
Funds	100	200-290	300	600	650	910	730	740	400/460	990	
Revenues:											
Property taxes	2,040,000	-	\$ 4,103,500	-	-	-	-	-	-	-	6,143,500
Hotel Occupancy		525,000	-	-	-	-	-	-	-	-	525,000
Sales taxes	10,850,000	-	-	-	-	-	-	-	-	-	10,850,000
Franchise taxes	1,328,000	-	-	-	-	-	-	-	-	-	1,328,000
Permits and licenses	423,500	-	-	-	-	-	-	-	-	-	423,500
Fines and warrants	556,200	309,150	-	-	-	-	-	-	-	-	865,350
Service fees	2,235,000	-	-	9,107,500	-	-	-	-	-	-	11,342,500
Transfers In	2,384,166	-	-	-	409,500	2,768,790	-	-	1,855,000	-	7,417,456
Contributions/Grants	445,603	-	533,613	558,148	-	-	-	-	-	-	1,537,364
Interest	125,000	5,903	23,800	65,000	14,000	2,000	5,000	6,000	267,000	180	513,703
Other	773,861	72,500	-	157,950	-	-	200,000	200,000	625,000	-	2,029,311
Total Revenues	\$ 21,161,330	\$ 912,553	\$ 4,660,913	\$ 9,888,598	\$ 423,500	\$ 2,770,790	\$ 205,000	\$ 206,000	\$ 2,747,000	\$ 180	\$ 42,975,684
Expenditures:											
General Government	3,972,581	-	-	-	-	2,775,231	-	-	10,675,000	-	17,422,812
Transfers out	2,231,241	-	-	-	-	-	-	-	-	-	2,231,241
Public Safety	9,400,500	649,892	-	-	-	-	-	-	-	-	10,050,392
Public Works	5,152,910	-	-	-	-	-	-	-	-	-	5,152,910
Engineering and Planning	724,629	-	-	-	-	-	-	-	-	-	724,629
Parks and Recreation	1,298,141	23,200	-	-	-	-	-	-	-	-	1,321,341
Tourism & Arts	-	736,826	-	-	-	-	-	-	-	-	736,826
Utilities	-	-	-	11,008,913	-	-	-	-	2,117,232	-	13,126,145
Capital Projects/Outlay	-	-	-	-	389,500	-	-	-	-	-	389,500
Debt Service	-	-	4,779,880	679,439	-	-	-	-	-	-	5,459,319
Total Expenditures	\$ 22,780,002	\$ 1,409,918	\$ 4,779,880	\$ 11,688,352	\$ 389,500	\$ 2,775,231	\$ -	\$ -	\$ 12,792,232	\$ -	\$ 56,615,114
Other Sources (Uses):											
Debt Proceeds	-	-	-	-	-	-	-	-	-	-	-
Total Other Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Over (Under)											
Expenditures	\$ (1,618,672)	\$ (497,366)	\$ (118,967)	\$ (1,799,752)	\$ 34,000	\$ (4,441)	\$ 205,000	\$ 206,000	\$ (10,045,232)	\$ 180	\$ (13,639,430)
Beginning Fund Balance	\$ 12,194,349	\$ 1,276,981	\$ 4,158,396	\$ 19,203,517	\$ 2,809,915	\$ 1,178,439	\$ 1,631,506	\$ 1,357,150	\$ 12,584,251	\$ 25,223	\$ 56,394,504
Ending Fund Balance	\$ 10,575,677	\$ 779,615	\$ 4,039,433	\$ 17,403,765	\$ 2,843,915	\$ 1,173,998	\$ 1,836,506	\$ 1,563,150	\$ 2,539,019	\$ 25,403	\$ 42,755,074
Proposed Reserve Level	46%	55%	85%	158%	730%	42%			20%		76%



City of Tomball
General Fund - Fund 100
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2015 Actuals	FY 2016 Actuals	Current FY2017	FY2017 Projections	FY 2018 Budget
Revenues:					
Contributions	\$ 306,346	\$ 298,988	\$ 430,049	\$ 426,214	\$ 445,603
Fines & Warrants	666,083	536,934	556,200	526,200	556,200
Franchise Taxes	1,282,598	1,331,077	1,299,000	1,328,000	1,328,000
Interest	15,564	39,148	50,000	93,040	125,000
Lease Proceeds	-	-	-	-	-
Other Revenue	1,246,665	670,626	720,147	770,943	773,861
Permits & Licenses	481,173	424,164	441,300	394,700	423,500
Property Taxes	1,715,949	1,855,706	1,881,250	1,990,000	2,040,000
Sales Taxes	10,839,818	10,578,683	10,700,000	10,800,000	10,850,000
Services	2,202,024	2,234,322	2,200,000	2,180,000	2,235,000
Total Revenues	18,756,220	17,969,648	18,277,946	18,509,097	18,777,164
Expenditures:					
Administrative	368,867	387,152	401,244	397,363	415,452
Building Permits and Inspections	400,799	391,462	479,064	414,252	491,216
Mayor and Council	49,664	72,481	101,298	62,367	93,248
City Secretary	317,154	321,301	441,340	378,764	406,511
Human Resources	411,112	383,106	533,061	471,866	492,725
Finance	583,433	628,802	668,969	658,185	694,482
Information Systems	609,543	637,916	680,616	693,104	721,553
Legal	149,313	127,311	142,500	152,000	142,000
Non-Departmental*	608,376	460,714	483,416	522,007	515,394
Police	5,237,175	5,036,804	5,689,940	5,462,088	5,789,418
Municipal Court	312,161	318,390	395,084	358,190	384,316
Community Center	128,440	182,088	169,475	151,937	164,296
Fire Marshal	238,787	98,360	-	-	-
Fire	3,127,805	2,714,294	2,956,629	2,928,051	2,918,950
Emergency Management	23,651	14,863	24,905	18,968	21,645
ESD#15 Station 5	-	169,594	283,392	295,760	286,171
Public Works Administration	53,448	56,645	57,305	57,038	55,120
Garage	146,330	172,311	151,139	146,400	154,061
Parks	699,116	1,002,941	893,156	890,250	1,133,845
Streets	2,067,399	2,210,945	2,450,524	2,462,817	2,020,085
Sanitation	1,968,765	2,166,414	2,078,100	2,132,030	2,162,844
Engineering and Planning	744,182	517,350	711,132	537,940	724,629
Facilities Maintenance	757,861	645,939	607,761	627,709	760,800
Transfer Out to Hotel Occupancy *	20,000	20,000	20,000	20,000	20,000
Transfer Out to Health Insurance *	1,695,536	1,822,403	2,110,591	2,110,591	2,211,241
Total Expenditures	20,718,917	20,559,586	22,530,641	21,949,677	22,780,002
Net Income from Operations	(1,962,697)	(2,589,938)	(4,252,695)	(3,440,581)	(4,002,838)
Other Sources/(Uses):					
Transfer In from Enterprise Fund	2,031,276	2,400,125	2,342,169	2,342,169	2,384,166
Total Other Sources/(Uses)	2,031,276	2,400,125	2,342,169	2,342,169	2,384,166
Revenues Over/(Under) Expenditures	68,579	(189,818)	(1,910,526)	(1,098,412)	(1,618,672)
Beginning Fund Balance	13,414,039	13,482,578	13,292,760	13,292,760	12,194,349
Ending Fund Balance	\$ 13,482,578	\$ 13,292,760	\$ 11,382,234	\$ 12,194,349	\$ 10,575,677
25% of Operating Expenses - Target	65%	65%	51%	56%	46%

CITY OF TOMBALL
General Fund Detail - 100

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
GENERAL FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5110 CURRENT TAXES	\$1,615,935	\$1,684,400	\$1,815,589	\$1,850,000	\$1,950,000	\$2,000,000
5120 DELINQUENT TAXES	\$11,293	\$17,758	\$25,988	\$17,750	\$25,000	\$25,000
5130 PENALTY,INTEREST,ATTY FEES	\$11,445	\$13,791	\$14,129	\$13,500	\$15,000	\$15,000
5140 SALES TAX	\$10,532,665	\$10,839,818	\$10,578,683	\$10,700,000	\$10,800,000	\$10,850,000
5141 ALCOHOLIC BEVERAGE TAX	\$60,332	\$67,136	\$63,154	\$65,000	\$65,000	\$65,000
5150 ELECTRICAL FRANCHISE TAX	\$672,507	\$683,635	\$702,886	\$684,000	\$700,000	\$700,000
5160 T.V. CABLE FRANCHISE TAX	\$150,169	\$183,841	\$191,227	\$190,000	\$190,000	\$190,000
5161 1% IN KIND/ PEG FEES	\$24,611	\$36,949	\$38,297	\$40,000	\$38,000	\$38,000
5170 COMMUNICATIONS ROW LINE FEE	\$221,079	\$194,513	\$200,581	\$200,000	\$200,000	\$200,000
5175 SANITATION FRANCHISE TAX	\$184,711	\$183,660	\$198,086	\$185,000	\$200,000	\$200,000
5190 BINGO TAX	\$26	\$14	\$10	\$25	\$65	\$65
5200 BUILDING PERMITS	\$230,936	\$236,205	\$227,014	\$230,000	\$180,000	\$210,000
5210 CONSTRUCTION PERMITS	\$63,582	\$84,467	\$32,494	\$60,000	\$45,000	\$45,000
5215 PLUMBING PERMIT	\$28,029	\$24,417	\$23,230	\$28,000	\$25,000	\$25,000
5220 MECHANICAL PERMITS	\$23,433	\$25,119	\$26,087	\$20,000	\$22,000	\$22,000
5230 ELECTRICAL PERMITS	\$38,597	\$33,417	\$30,492	\$25,000	\$24,000	\$24,000
5235 FIRE PERMIT FEES	\$30,717	\$27,889	\$29,774	\$25,000	\$40,000	\$40,000
5240 OTHER PERMITS	\$5,197	\$4,330	\$5,157	\$4,000	\$3,000	\$3,000
5245 MISCELLANEOUS PERMIT FEES	\$1,007	\$110	\$156	\$1,000	\$300	\$300
5250 MIXED BEVERAGE FEES	\$12,802	\$11,475	\$15,515	\$15,000	\$15,000	\$15,000
5255 LICENSE FEES	\$3,792	\$4,353	\$3,940	\$4,000	\$4,000	\$4,000
5260 AMBULANCE PERMITS	\$6,400	\$6,700	\$6,300	\$8,000	\$3,300	\$3,400
5300 MUNICIPAL COURT FINES	\$462,330	\$380,736	\$301,319	\$325,000	\$300,000	\$325,000
5310 COURT COSTS/ADMIN FEES	\$248,431	\$193,270	\$157,200	\$165,000	\$150,000	\$150,000
5320 COURT WARRANT FEES	\$119,387	\$84,606	\$71,281	\$60,000	\$70,000	\$75,000
5340 TIME PYMT.FEE-10% CITY JUDICL.	\$2,513	\$1,494	\$1,425	\$1,200	\$1,200	\$1,200
5341 TIME PAYMENT FEE-40% FOR CITY	\$10,020	\$5,977	\$5,709	\$5,000	\$5,000	\$5,000
5365 RECYCLING REVENUE	\$22	\$0	\$0	\$0	\$0	\$0
5430 SANITATION FEES	\$2,100,261	\$2,202,024	\$2,234,322	\$2,200,000	\$2,180,000	\$2,235,000
5440 PLAT FEES	\$13,013	\$12,564	\$12,264	\$12,000	\$17,000	\$17,000
5441 REZONING APPLICATION FEE	\$4,387	\$3,604	\$6,128	\$5,000	\$6,200	\$6,200
5442 CONDITIONAL USE PERMIT	\$1,800	\$1,200	\$1,200	\$1,200	\$5,500	\$5,500
5443 PLANNED DEVELOPMENT	\$2,000	\$420	\$0	\$0	\$0	\$0
5444 SITE PLAN REVIEW	\$19,336	\$12,775	\$17,753	\$15,000	\$15,000	\$15,000
5445 PLAN REVIEW FEES- OTHER	\$138	\$2,128	\$50	\$100	\$1,400	\$100
5446 ZONING FEES- OTHER	\$5,918	\$1,475	\$2,125	\$3,000	\$3,000	\$3,000
5450 BIRTH AND DEATH CERTIFICATE FEES	\$38,628	\$43,899	\$43,520	\$40,000	\$43,200	\$43,000
5451 NOTARY FEES	\$18	\$30	\$26	\$30	\$50	\$50
5460 ALARM SYSTEM REGISTRATION FEES	\$15,205	\$22,950	\$36,085	\$25,000	\$30,000	\$30,000
5461 FALSE ALARM SERVICE FEE	\$28,575	\$45,025	\$39,550	\$35,000	\$29,000	\$32,000
5470 EMERGENCY SERVICE DISTRICT FEES	\$65,625	\$82,575	\$112,701	\$121,000	\$145,382	\$154,000
5472 ESD#15 S5 OPERATING COST REIMBURSEMENT	\$0	\$0	\$16,298	\$25,250	\$23,115	\$21,775
5474 ESD#15 STATION 5 PAYROLL REIMBURSEMENT	\$0	\$0	\$136,998	\$232,892	\$247,531	\$242,121
5480 LIFE SAFETY PLAN REVIEW	\$2,225	\$2,910	\$3,743	\$3,000	\$3,000	\$3,000
5481 STATE LICENSED FACILITIES	\$750	\$705	\$675	\$750	\$1,500	\$2,000

CITY OF TOMBALL
General Fund Detail - 100

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
GENERAL FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5482 ANNUAL FIRE INSPECTIONS	\$325	\$325	\$1,200	\$600	\$750	\$750
5500 SALE OF CITY PROPERTY	\$0	\$8,604	\$82,153	\$30,000	\$30,000	\$30,000
5505 RENT REVENUES	\$7,800	\$8,300	\$7,800	\$8,500	\$3,250	\$0
5510 COMMUNITY CENTER FEES	\$19,610	\$31,290	\$31,428	\$29,000	\$27,000	\$28,000
5515 CONGREGATE MEAL SERV. REVENUE	\$1,325	\$3,044	\$6,242	\$5,000	\$7,000	\$7,000
5520 PARK RENTAL FEE	\$12,271	\$15,680	\$12,249	\$15,000	\$15,000	\$15,000
5550 MISCELLANEOUS INCOME	\$86,312	\$70,195	\$28,608	\$34,000	\$50,000	\$50,000
5560 RETURNED CHECK FINES	\$60	\$90	\$90	\$100	\$100	\$100
5690 SANITATION PENALTY	\$21,352	\$32,418	\$32,581	\$35,000	\$35,000	\$35,000
5730 SCHOOL RESOURCE OFFICERS (SRO)	\$259,424	\$296,346	\$288,988	\$419,049	\$412,214	\$431,603
5740 OTHER GRANTS	\$25,000	\$0	\$0	\$1,000	\$4,000	\$4,000
5770 TEDC CONTRIBUTIONS	\$35,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
5800 INTEREST INCOME	\$12,615	\$12,379	\$46,688	\$50,000	\$93,040	\$125,000
5801 UNREALIZED GAIN ON INVESTMENTS	(\$2,599)	\$3,185	(\$7,540)	\$0	\$0	\$0
5902 CAPITAL LEASE PROCEEDS	\$0	\$800,000	\$0	\$0	\$0	\$0
5961 TRANSFERS IN	\$1,806,049	\$2,031,276	\$2,400,125	\$2,342,169	\$2,342,169	\$2,384,166
TOTAL GENERAL FUND REVENUES	\$19,354,391	\$20,787,496	\$20,369,773	\$20,620,115	\$20,851,266	\$21,161,330

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-ADMINISTRATIVE	100-111 GENERAL-ADMINISTRATIVE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$244,272	\$300,065	\$283,344	\$309,084
6009 WAGES-OTHER	\$14,700	\$0	\$7,296	\$0
6011 VACATION PAY	\$24,721	\$0	\$8,471	\$0
6012 SICK PAY	\$14,227	\$2,583	\$3,553	\$4,755
6019 MISCELLANEOUS PAY	\$785	\$905	\$905	\$1,025
6021 FICA-MED/SS	\$19,131	\$24,682	\$20,868	\$25,554
6022 TMRS-EMPLOYER	\$43,038	\$44,202	\$44,226	\$45,597
6025 WORKER COMPENSATION INSURANCE	\$264	\$237	\$200	\$237
PERSONNEL SERVICES	\$361,138	\$372,674	\$368,863	\$386,252
6101 OFFICE AND COMPUTER SUPPLIES	\$817	\$500	\$500	\$500
6102 EDUCATIONAL SUPPLIES	\$129	\$0	\$0	\$0
6105 FOOD SUPPLIES	\$184	\$150	\$100	\$100
6109 POSTAGE	\$0	\$100	\$0	\$0
SUPPLIES	\$1,130	\$750	\$600	\$600
REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0
6312 COMMUNICATION SERVICES	\$1,920	\$1,920	\$2,000	\$2,000
6332 TRAVEL AND MEALS	\$4,022	\$6,000	\$5,700	\$6,000
6333 DUES AND SUBSCRIPTIONS	\$3,697	\$3,000	\$4,000	\$3,700
6334 AUTOMOBILE ALLOWANCES	\$14,400	\$14,400	\$14,400	\$14,400
6337 TRAINING	\$845	\$2,500	\$1,800	\$2,500
SERVICES AND CHARGES	\$24,884	\$27,820	\$27,900	\$28,600
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL GENERAL-ADMINISTRATIVE	\$387,152	\$401,244	\$397,363	\$415,452

FUND	CITY OF TOMBALL DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-PERMITS/INSPCTNS.	100-112 GENERAL- PERMITS/INSPCTNS.
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$63,176	\$71,525	\$65,165	\$73,603
6003 WAGES-FULL TIME	\$114,680	\$224,081	\$197,754	\$230,910
6004 WAGES-PART TIME	\$109	\$0	\$0	\$0
6005 WAGES-OVERTIME	\$1,977	\$4,000	\$4,500	\$4,120
6009 WAGES-OTHER	\$8,040	\$0	\$6,749	\$0
6011 VACATION PAY	\$8,462	\$0	\$5,843	\$0
6012 SICK PAY	\$3,458	\$1,830	\$3,529	\$1,979
6013 EMERGENCY PAY	\$231	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$700	\$940	\$970	\$1,380
6021 FICA-MED/SS	\$14,695	\$23,235	\$21,234	\$24,028
6022 TMRS-EMPLOYER	\$27,340	\$41,611	\$39,245	\$42,873
6025 WORKER COMPENSATION INSURANCE	\$1,699	\$1,242	\$1,017	\$1,523
PERSONNEL SERVICES	\$244,567	\$368,464	\$346,006	\$380,416
6101 OFFICE AND COMPUTER SUPPLIES	\$2,246	\$2,500	\$2,500	\$2,500
6102 EDUCATIONAL SUPPLIES	\$653	\$2,000	\$2,000	\$4,000
6105 FOOD SUPPLIES	\$28	\$0	\$0	\$0
6106 MATERIALS AND PARTS	\$36	\$0	\$0	\$0
6107 CLOTHING AND UNIFORMS	\$1,928	\$2,500	\$2,946	\$3,000
6108 FUEL, OIL AND LUBRICANTS	\$4,335	\$7,500	\$5,200	\$6,800
6119 OTHER SUPPLIES	\$9	\$1,000	\$500	\$500
SUPPLIES	\$9,235	\$15,500	\$13,146	\$16,800
6205 VEHICLE MAINTENANCE	\$8,292	\$5,000	\$6,000	\$6,000
REPAIRS AND MAINTENANCE	\$8,292	\$5,000	\$6,000	\$6,000
6304 PROFESSIONAL SERVICES, OTHER	\$112,209	\$65,000	\$25,000	\$30,000
6312 COMMUNICATION SERVICES	\$4,350	\$5,000	\$5,000	\$5,000
6332 TRAVEL AND MEALS	\$5,679	\$12,000	\$10,000	\$12,000
6333 DUES AND SUBSCRIPTIONS	\$299	\$1,000	\$1,000	\$1,000
6337 TRAINING	\$6,797	\$6,500	\$7,500	\$9,200
6362 PERMITS AND LICENSES	\$34	\$600	\$600	\$800
SERVICES AND CHARGES	\$129,368	\$90,100	\$49,100	\$58,000
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
6998 TRANSFER TO FLEET REPLACEMENT	\$0	\$0	\$0	\$30,000
TRANSFERS	\$0	\$0	\$0	\$30,000
TOTAL GENERAL-PERMITS/INSPCTNS.	\$391,462	\$479,064	\$414,252	\$491,216

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	MAYOR AND COUNCIL	100-113 MAYOR AND COUNCIL
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6004 WAGES- PART TIME	\$23,580	\$30,600	\$27,800	\$30,600
6021 FICA- MED/ SS	\$1,804	\$2,341	\$2,127	\$2,341
6025 WORKER COMPENSATION INSURANCE	\$64	\$57	\$40	\$57
PERSONNEL SERVICES	\$25,448	\$32,998	\$29,967	\$32,998
6101 OFFICE AND COMPUTER SUPPLIES	\$258	\$150	\$50	\$150
6105 FOOD SUPPLIES	\$2,559	\$1,800	\$1,800	\$2,000
6109 POSTAGE	\$80	\$0	\$0	\$0
6119 OTHER SUPPLIES	\$5,124	\$9,000	\$9,000	\$8,000
6130 FURNITURE<\$20,000	\$17,209	\$1,500	\$0	\$0
SUPPLIES	\$25,230	\$12,450	\$10,850	\$10,150
6304 PROFESSIONAL SERVICES- OTHER	\$8,068	\$28,750	\$0	\$25,000
6329 OTHER SERVICES	\$0	\$100	\$50	\$100
6332 TRAVEL AND MEALS	\$810	\$7,000	\$4,000	\$7,000
6333 DUES AND SUBSCRIPTIONS	\$2,226	\$5,000	\$5,000	\$5,000
6337 TRAINING	\$960	\$3,000	\$2,500	\$3,000
6398 BANQUETS, DEDICATION, RECEP	\$9,739	\$12,000	\$10,000	\$10,000
SERVICES AND CHARGES	\$21,803	\$55,850	\$21,550	\$50,100
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TOTAL MAYOR AND COUNCIL	\$72,481	\$101,298	\$62,367	\$93,248

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	CITY SECRETARY	100-114 CITY SECRETARY
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$81,314	\$96,880	\$91,112	\$99,793
6003 WAGES-FULL TIME	\$108,126	\$134,201	\$117,504	\$122,531
6005 WAGES-OVERTIME	\$1,843	\$3,500	\$3,500	\$3,605
6009 WAGES-OTHER	\$10,237	\$0	\$6,683	\$0
6011 VACATION PAY	\$16,016	\$0	\$6,962	\$0
6012 SICK PAY	\$7,720	\$1,490	\$7,923	\$2,868
6013 EMERGENCY PAY	\$262	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$2,345	\$2,585	\$2,585	\$2,175
6021 FICA-S.S. AND MEDICARE TAXES	\$16,818	\$18,464	\$17,635	\$17,867
6022 TMRS-EMPLOYER	\$31,235	\$33,066	\$32,748	\$31,880
6025 WORKER COMPENSATION INS.	\$595	\$533	\$451	\$474
PERSONNEL SERVICES	\$276,511	\$290,719	\$287,103	\$281,193
6101 OFFICE AND COMPUTER SUPPLIES	\$12,940	\$14,000	\$13,500	\$15,000
6102 EDUCATIONAL SUPPLIES	\$854	\$1,200	\$800	\$1,200
6104 JANITORIAL AND CLEANING SUPPLY	\$413	\$500	\$400	\$500
6105 FOOD SUPPLIES	\$588	\$700	\$700	\$800
6109 POSTAGE	\$609	\$1,200	\$1,800	\$1,400
6119 OTHER SUPPLIES	\$65	\$700	\$500	\$600
SUPPLIES	\$15,469	\$18,300	\$17,700	\$19,500
6201 OFFICE EQUIPMENT MAINT.	\$610	\$600	\$600	\$600
6206 BUILDING MAINTENANCE	\$0	\$27,753	\$27,753	\$0
REPAIRS AND MAINTENANCE	\$610	\$28,353	\$28,353	\$600
6304 PROF.SERV.-OTHER	\$7,745	\$12,000	\$8,000	\$8,500
6312 COMMUNICATION SERVICES	\$768	\$768	\$868	\$868
6316 PRINTING AND BINDING	\$0	\$100	\$40	\$50
6329 OTHER SERVICES	\$1,036	\$1,200	\$700	\$1,000
6332 TRAVEL AND MEALS	\$7,362	\$10,900	\$10,000	\$10,800
6333 DUES AND SUBSCRIPTIONS	\$1,525	\$3,000	\$3,000	\$3,000
6335 ADVERTISING COST	\$5,219	\$18,000	\$15,000	\$20,000
6337 TRAINING	\$2,690	\$5,000	\$4,000	\$6,000
6348 PROPERTY ACQUISITION COSTS	\$0	\$5,000	\$2,000	\$5,000
6371 ELECTION SERVICES	\$2,366	\$48,000	\$2,000	\$50,000
SERVICES AND CHARGES	\$28,711	\$103,968	\$45,608	\$105,218
TOTAL CITY SECRETARY	\$321,301	\$441,340	\$378,764	\$406,511

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	HUMAN RESOURCES	100-115 HUMAN RESOURCES
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$96,770	\$114,362	\$107,400	\$117,789
6003 WAGES-FULL TIME	\$87,516	\$104,897	\$97,486	\$108,148
6004 WAGES-PART TIME	\$26,735	\$27,000	\$32,000	\$30,900
6005 WAGES-OVERTIME	\$2,093	\$5,000	\$5,000	\$5,150
6009 WAGES-OTHER	\$10,018	\$0	\$6,475	\$0
6011 VACATION PAY	\$12,539	\$0	\$6,123	\$0
6012 SICK PAY	\$3,175	\$3,374	\$3,826	\$3,476
6013 EMERGENCY PAY	\$0	\$0	\$247	\$0
6014 RETIREMENT PAYOUTS	\$0	\$100,000	\$50,000	\$50,000
6019 MISCELLANEOUS PAY	\$995	\$1,220	\$1,220	\$1,400
6021 FICA-S.S. AND MEDICARE TAXES	\$17,154	\$19,679	\$19,357	\$20,528
6022 TMRS-EMPLOYER	\$28,907	\$35,242	\$31,424	\$32,411
6025 WORKER COMPENSATION INS.	\$397	\$355	\$301	\$355
6026 STATE UNEMPLOYMENT TAXES	\$3,718	\$10,000	\$10,000	\$10,000
PERSONNEL SERVICES	\$290,017	\$421,129	\$370,859	\$380,157
6101 OFFICE AND COMPUTER SUPPLIES	\$5,849	\$6,000	\$6,000	\$6,000
6102 EDUCATIONAL SUPPLIES	\$1,495	\$1,500	\$1,500	\$1,500
6105 FOOD SUPPLIES	\$2,121	\$2,600	\$2,700	\$2,800
6107 CLOTHING AND UNIFORMS	\$0	\$300	\$300	\$300
6108 FUEL, OIL AND LUBRICANTS	\$0	\$500	\$200	\$400
6109 POSTAGE	\$99	\$250	\$200	\$200
6119 OTHER SUPPLIES	\$7,916	\$8,000	\$8,000	\$8,000
SUPPLIES	\$17,480	\$19,150	\$18,900	\$19,200
6205 VEHICLE MAINTENANCE	\$0	\$500	\$625	\$500
REPAIRS AND MAINTENANCE	\$0	\$500	\$625	\$500
6304 PROF.SERV.-OTHER	\$5,000	\$6,000	\$0	\$6,000
6312 COMMUNICATION SERVICES	\$768	\$768	\$768	\$768
6329 OTHER SERVICES	\$44,336	\$40,000	\$43,000	\$40,000
6332 TRAVEL AND MEALS	\$706	\$5,800	\$3,500	\$5,800
6333 DUES AND SUBSCRIPTIONS	\$2,246	\$1,714	\$1,714	\$1,800
6335 ADVERTISING COST	\$0	\$3,500	\$2,000	\$3,500
6337 TRAINING	\$10,234	\$24,000	\$20,000	\$24,000
6398 BANQUETS, DEDICATION, RECEP	\$12,319	\$10,500	\$10,500	\$11,000
SERVICES AND CHARGES	\$75,609	\$92,282	\$81,482	\$92,868
TOTAL HUMAN RESOURCES	\$383,106	\$533,061	\$471,866	\$492,725

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	FINANCE	100-116 FINANCE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$200,068	\$233,774	\$216,145	\$241,256
6003 WAGES-FULL TIME	\$68,060	\$81,503	\$76,121	\$84,025
6004 WAGES-PART TIME	\$0	\$10,400	\$10,800	\$10,712
6005 WAGES-OVERTIME	\$1,380	\$1,500	\$2,000	\$1,545
6009 WAGES-OTHER	\$16,017	\$0	\$7,965	\$0
6011 VACATION PAY	\$13,984	\$0	\$7,939	\$0
6012 SICK PAY	\$7,111	\$2,763	\$5,142	\$2,846
6013 EMERGENCY PAY	\$1,188	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$1,350	\$1,650	\$1,650	\$1,950
6021 FICA-S.S. AND MEDICARE TAXES	\$22,862	\$25,648	\$24,953	\$26,486
6022 TMRS-EMPLOYER	\$42,307	\$44,506	\$43,969	\$47,260
6025 WORKER COMPENSATION INS.	\$661	\$592	\$551	\$652
PERSONNEL SERVICES	\$374,988	\$402,336	\$397,235	\$416,732
6101 OFFICE AND COMPUTER SUPPLIES	\$4,821	\$4,000	\$7,000	\$6,500
6105 FOOD SUPPLIES	\$87	\$150	\$150	\$150
6107 CLOTHING AND UNIFORMS	\$338	\$450	\$450	\$450
6109 POSTAGE	\$30	\$300	\$300	\$300
SUPPLIES	\$5,276	\$4,900	\$7,900	\$7,400
6204 OTHER EQUIPMENT MAINTENANCE	\$245	\$350	\$350	\$350
REPAIRS AND MAINTENANCE	\$245	\$350	\$350	\$350
6301 PROF.SERV.-AUDIT AND ACCTNG.	\$70,433	\$70,765	\$57,000	\$70,000
6304 PROF.SERV.-OTHER	\$13,174	\$15,000	\$15,000	\$15,000
6312 COMMUNICATION SERVICES	\$1,362	\$1,368	\$1,400	\$1,400
6316 PRINTING AND BINDING	\$1,196	\$1,200	\$1,200	\$1,200
6317 APPRAISAL SERVICES	\$42,950	\$45,000	\$45,000	\$46,500
6332 TRAVEL AND MEALS	\$1,754	\$3,700	\$3,500	\$4,800
6333 DUES AND SUBSCRIPTIONS	\$5,233	\$5,350	\$5,350	\$5,350
6335 ADVERTISING COST	\$2,857	\$1,500	\$6,000	\$4,500
6337 TRAINING	\$957	\$2,500	\$3,250	\$4,250
6397 CREDIT CARD PROCESSING FEE	\$88,483	\$90,000	\$95,000	\$95,000
6399 SERVICE CHARGES	\$19,894	\$25,000	\$20,000	\$22,000
SERVICES AND CHARGES	\$248,293	\$261,383	\$252,700	\$270,000
TOTAL FINANCE	\$628,802	\$668,969	\$658,185	\$694,482

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	INFORMATION SYSTEMS	100-117 INFORMATION SYSTEMS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES- ADMINISTRATIVE	\$184,477	\$209,698	\$199,955	\$217,068
6009 WAGES- OTHER	\$10,165	\$0	\$5,014	\$0
6011 VACATION PAY	\$10,154	\$0	\$6,813	\$0
6012 SICK PAY	\$3,332	\$3,226	\$3,226	\$3,323
6013 EMERGENCY PAY	\$116	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$1,255	\$1,435	\$1,435	\$1,615
6021 FICA-S.S. AND MEDICARE TAXES	\$16,786	\$17,432	\$17,479	\$18,069
6022 TMRS-EMPLOYER	\$30,207	\$31,218	\$31,575	\$32,241
6025 WORKER COMPENSATION INS.	\$1,435	\$1,287	\$1,042	\$1,287
PERSONNEL SERVICES	\$257,927	\$264,296	\$266,539	\$273,603
6101 OFFICE AND COMPUTER SUPPLIES	\$31,038	\$43,000	\$43,000	\$59,000
6103 COMPUTER EQUIPMENT <\$20,000	\$24,092	\$8,600	\$0	\$0
6107 CLOTHING AND UNIFORMS	\$0	\$0	\$200	\$100
6109 POSTAGE	\$816	\$100	\$100	\$100
SUPPLIES	\$55,946	\$51,700	\$43,300	\$59,200
6201 OFFICE EQUIPMENT MAINTENANCE	\$4,340	\$7,500	\$11,000	\$7,500
6202 COMPUTER EQUIPMENT MAINT	\$0	\$1,200	\$1,200	\$1,200
REPAIRS AND MAINTENANCE	\$4,340	\$8,700	\$12,200	\$8,700
6304 PROF.SERV.-OTHER	\$15,815	\$50,000	\$40,000	\$45,000
6312 COMMUNICATION SERVICES	\$80,293	\$62,420	\$87,000	\$87,000
6320 COMPUTER SOFTWARE SERV.	\$209,463	\$227,900	\$229,400	\$232,950
6332 TRAVEL AND MEALS	\$2,962	\$2,000	\$2,500	\$1,500
6333 DUES AND SUBSCRIPTIONS	\$871	\$1,000	\$1,065	\$1,000
6334 AUTOMOBILE ALLOWANCES	\$9,600	\$9,600	\$9,600	\$9,600
6337 TRAINING	\$699	\$3,000	\$1,500	\$3,000
SERVICES AND CHARGES	\$319,703	\$355,920	\$371,065	\$380,050
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TOTAL INFORMATION SYSTEMS	\$637,916	\$680,616	\$693,104	\$721,553

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	LEGAL	100-118 LEGAL
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6102 EDUCATIONAL SUPPLIES	\$441	\$500	\$0	\$0
SUPPLIES	\$441	\$500	\$0	\$0
6303 PROF.SERV.-LEGAL	\$126,870	\$142,000	\$152,000	\$142,000
SERVICES AND CHARGES	\$126,870	\$142,000	\$152,000	\$142,000
TOTAL LEGAL	\$127,311	\$142,500	\$152,000	\$142,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	NON-DEPARTMENTAL	100-119 NON-DEPARTMENTAL
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
PERSONNEL SERVICES	\$0	\$0	\$0	\$0
6101 OFFICE AND COMPUTER SUPPLIES	\$3,882	\$5,200	\$4,300	\$4,000
6109 POSTAGE	\$8,778	\$13,000	\$10,670	\$11,920
6119 OTHER SUPPLIES	\$533	\$0	\$0	\$0
SUPPLIES	\$13,193	\$18,200	\$14,970	\$15,920
REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0
6329 OTHER SERVICES	\$53,468	\$43,800	\$39,450	\$26,400
6330 INSURANCE	\$223,552	\$235,000	\$247,000	\$245,000
6336 EQUIPMENT RENTALS	\$38,334	\$41,016	\$46,387	\$40,824
6346 ECONOMIC DEVELOPMENT AGREEMENT	\$132,167	\$145,400	\$174,200	\$187,250
SERVICES AND CHARGES	\$447,521	\$465,216	\$507,037	\$499,474
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
6691 TRANSFER OUT	\$20,000	\$20,000	\$20,000	\$20,000
6692 TRANSFER TO EMP. BEN. TRUST	\$1,822,403	\$2,110,591	\$2,110,591	\$2,211,241
TRANSFERS	\$1,842,403	\$2,130,591	\$2,130,591	\$2,231,241
TOTAL NON-DEPARTMENTAL	\$2,303,117	\$2,614,007	\$2,652,598	\$2,746,635

FUND	CITY OF TOMBALL DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-POLICE DEPARTMENT	100-121 GENERAL-POLICE DEPARTMENT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$271,668	\$314,413	\$295,002	\$324,455
6003 WAGES-FULL TIME	\$2,534,727	\$3,282,643	\$2,952,420	\$3,319,504
6004 WAGES-PART TIME	\$37,359	\$52,743	\$53,790	\$54,856
6005 WAGES-OVERTIME	\$402,090	\$386,135	\$385,483	\$398,340
6009 WAGES-OTHER	\$151,575	\$0	\$94,515	\$0
6011 VACATION PAY	\$168,205	\$0	\$96,092	\$0
6012 SICK PAY	\$90,762	\$35,545	\$67,075	\$32,181
6013 EMERGENCY PAY	\$8,169	\$0	\$3,138	\$0
6019 MISCELLANEOUS PAY	\$30,525	\$32,290	\$29,835	\$31,600
6021 FICA-MED/SS	\$272,340	\$316,078	\$300,480	\$320,529
6022 TMRS-EMPLOYER	\$498,384	\$565,829	\$541,215	\$564,436
6025 WORKER COMPENSATION INSURANCE	\$78,895	\$72,382	\$58,311	\$75,597
6030 EMPLOYEE TUITION REIMBURSEMENT	\$2,801	\$0	\$0	\$0
PERSONNEL SERVICES	\$4,547,500	\$5,058,058	\$4,877,356	\$5,121,498
6101 OFFICE AND COMPUTER SUPPLIES	\$14,533	\$19,000	\$16,000	\$15,000
6102 EDUCATIONAL SUPPLIES	\$874	\$2,000	\$1,400	\$1,500
6104 JANITORIAL SUPPLIES	\$522	\$500	\$500	\$500
6105 FOOD SUPPLIES	\$4,419	\$5,000	\$5,000	\$5,000
6106 MATERIALS AND PARTS	\$58,360	\$60,000	\$58,000	\$60,000
6107 CLOTHING AND UNIFORMS	\$44,375	\$52,750	\$40,000	\$40,000
6108 FUEL, OIL AND LUBRICANTS	\$71,114	\$145,000	\$85,000	\$95,000
6109 POSTAGE	\$3,968	\$3,000	\$1,000	\$2,000
6119 OTHER SUPPLIES	\$2,111	\$3,000	\$2,600	\$1,000
6130 FURNITURE <\$20,000	\$2,147	\$0	\$0	\$0
SUPPLIES	\$202,423	\$290,250	\$209,500	\$220,000
6201 OFFICE EQUIPMENT MAINTENANCE	\$1,234	\$1,500	\$1,000	\$1,500
6204 OTHER EQUIPMENT MAINTENANCE	\$33,757	\$20,000	\$20,000	\$20,000
6205 VEHICLE MAINTENANCE	\$59,331	\$42,400	\$55,000	\$55,000
6206 BUILDING MAINTENANCE	\$11,346	\$0	\$0	\$23,500
REPAIRS AND MAINTENANCE	\$105,668	\$63,900	\$76,000	\$100,000
6304 PROFESSIONAL SERVICES,OTHER	\$10,634	\$5,000	\$18,000	\$12,000
6312 COMMUNICATION SERVICES	\$63,185	\$40,000	\$70,000	\$70,000
6316 PRINTING AND BINDING	\$90	\$1,000	\$500	\$500
6318 ANIMAL CONTROL-HARRIS COUNTY	\$26,000	\$30,000	\$24,000	\$30,000
6320 SOFTWARE SERVICE	\$13,753	\$0	\$0	\$0
6324 JAIL SERVICE EXPENSE	\$12,713	\$15,000	\$5,000	\$10,000

FUND	CITY OF TOMBALL DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-POLICE DEPARTMENT	100-121 GENERAL-POLICE DEPARTMENT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6325 BUY MONEY	\$0	\$4,000	\$4,000	\$4,000
6328 BIKE PATROL	\$0	\$3,000	\$3,000	\$3,000
6329 OTHER SERVICES	\$1,414	\$2,500	\$2,500	\$2,500
6332 TRAVEL AND MEALS	\$31,321	\$25,000	\$20,000	\$20,000
6333 DUES AND SUBSCRIPTIONS	\$4,562	\$7,000	\$7,000	\$7,000
6336 EQUIPMENT RENTALS	\$420	\$420	\$420	\$420
6337 TRAINING	\$17,121	\$40,000	\$40,000	\$40,000
SERVICES AND CHARGES	\$181,213	\$172,920	\$194,420	\$199,420
6402 COMPUTER EQUIPMENT	\$0	\$0	\$0	\$9,000
CAPITAL OUTLAY	\$0	\$0	\$0	\$9,000
6998 TRANSFER TO FLEET REPLACEMENT	\$0	\$104,812	\$104,812	\$139,500
TRANSFERS	\$0	\$104,812	\$104,812	\$139,500
TOTAL GENERAL-POLICE DEPARTMENT	\$5,036,804	\$5,689,940	\$5,462,088	\$5,789,418

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-MUNICIPAL COURT	100-122 GENERAL-MUNICIPAL COURT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$55,041	\$66,891	\$61,150	\$68,863
6003 WAGES-FULL TIME	\$94,302	\$118,667	\$108,527	\$130,322
6004 WAGES-PART TIME	\$39,989	\$44,140	\$44,370	\$45,569
6005 WAGES-OVERTIME	\$4,407	\$6,000	\$6,000	\$6,180
6009 WAGES-OTHER	\$7,469	\$0	\$4,514	\$0
6011 VACATION PAY	\$7,957	\$0	\$6,782	\$0
6012 SICK PAY	\$1,391	\$1,811	\$3,707	\$1,696
6013 EMERGENCY PAY	\$246	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$1,675	\$1,930	\$1,860	\$2,115
6021 FICA-MED/SS	\$15,718	\$18,363	\$17,957	\$19,546
6022 TMRS-EMPLOYER	\$23,439	\$32,885	\$26,480	\$30,118
6025 WORKER COMPENSATION INSURANCE	\$662	\$592	\$558	\$592
PERSONNEL SERVICES	\$252,296	\$291,279	\$281,905	\$305,001
6101 OFFICE AND COMPUTER SUPPLIES	\$3,295	\$5,000	\$2,500	\$3,000
6102 EDUCATIONAL SUPPLIES	\$259	\$400	\$400	\$400
6107 CLOTHING AND UNIFORMS	\$0	\$0	\$0	\$400
SUPPLIES	\$3,554	\$5,400	\$2,900	\$3,800
REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0
6303 PROFESSIONAL SERVICES,LEGAL	\$54,600	\$77,500	\$60,000	\$62,000
6304 PROFESSIONAL SERVICES,OTHER	\$0	\$5,000	\$0	\$0
6316 PRINTING AND BINDING	\$764	\$3,000	\$2,500	\$2,000
6329 OTHER SERVICES	\$395	\$2,100	\$700	\$2,080
6332 TRAVEL AND MEALS	\$2,925	\$5,750	\$5,000	\$5,300
6333 DUES AND SUBSCRIPTIONS	\$1,012	\$1,655	\$1,635	\$635
6337 TRAINING	\$2,844	\$3,400	\$3,550	\$3,500
SERVICES AND CHARGES	\$62,540	\$98,405	\$73,385	\$75,515
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL GENERAL-MUNICIPAL COURT	\$318,390	\$395,084	\$358,190	\$384,316

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-COMMUNITY CENTER	100-131 GENERAL-COMMUNITY CENTER
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$42,242	\$47,177	\$45,659	\$48,911
6003 WAGES-FULL TIME	\$32,284	\$37,020	\$34,421	\$38,135
6004 WAGES-PART TIME	\$20,077	\$23,878	\$22,979	\$24,723
6005 WAGES-OVERTIME	\$1,551	\$1,000	\$1,000	\$1,030
6009 WAGES-OTHER	\$3,597	\$0	\$2,600	\$0
6011 VACATION PAY	\$4,059	\$0	\$1,829	\$0
6012 SICK PAY	\$1,439	\$1,296	\$1,300	\$1,339
6019 MISCELLANEOUS PAY	\$860	\$980	\$980	\$1,100
6021 FICA-MED/SS	\$7,503	\$8,557	\$8,274	\$8,863
6022 TMRS-EMPLOYER	\$11,726	\$15,327	\$12,109	\$12,440
6025 WORKER COMPENSATION INSURANCE	\$397	\$355	\$301	\$355
PERSONNEL SERVICES	\$125,735	\$135,590	\$131,452	\$136,896
6101 OFFICE AND COMPUTER SUPPLIES	\$1,021	\$1,000	\$1,000	\$1,000
6104 JANITORIAL SUPPLIES	\$347	\$350	\$400	\$400
6105 FOOD SUPPLIES	\$5,414	\$5,000	\$5,000	\$5,500
6108 FUEL,OIL AND LUBRICANTS	\$405	\$700	\$500	\$500
6119 OTHER SUPPLIES	\$3,813	\$4,000	\$4,000	\$5,000
6130 FURNITURE <\$20,000	\$1,421	\$1,600	\$1,600	\$1,600
SUPPLIES	\$12,421	\$12,650	\$12,500	\$14,000
6204 OTHER EQUIPMENT MAINTENANCE	\$0	\$400	\$400	\$400
6205 VEHICLE MAINTENANCE	\$132	\$400	\$200	\$400
6206 BUILDING MAINTENANCE	\$37,269	\$15,000	\$0	\$5,000
REPAIRS AND MAINTENANCE	\$37,401	\$15,800	\$600	\$5,800
6329 OTHER SERVICES	\$400	\$800	\$800	\$1,000
6332 TRAVEL AND MEALS	\$2,894	\$2,000	\$3,650	\$3,650
6335 ADVERTISING COST	\$3,117	\$2,500	\$2,800	\$2,800
6362 PERMITS AND LICENSES	\$120	\$135	\$135	\$150
SERVICES AND CHARGES	\$6,531	\$5,435	\$7,385	\$7,600
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL GENERAL-COMMUNITY CENTER	\$182,088	\$169,475	\$151,937	\$164,296

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	FIRE MARSHAL	100-141 FIRE MARSHAL
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$13,031	\$0	\$0	\$0
6003 WAGES-FULL TIME	\$40,141	\$0	\$0	\$0
6004 WAGES-PART TIME	\$63	\$0	\$0	\$0
6005 WAGES-OVERTIME	\$1,612	\$0	\$0	\$0
6009 WAGES-OTHER	\$2,899	\$0	\$0	\$0
6011 VACATION PAY	\$2,594	\$0	\$0	\$0
6012 SICK PAY	\$996	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$60	\$0	\$0	\$0
6021 FICA-MED/SS	\$4,590	\$0	\$0	\$0
6022 TMRS-EMPLOYER	\$8,424	\$0	\$0	\$0
6025 WORKER COMPENSATION INSURANCE	\$2,324	\$0	\$0	\$0
PERSONNEL SERVICES	\$76,734	\$0	\$0	\$0
6101 OFFICE AND COMPUTER SUPPLIES	\$1,482	\$0	\$0	\$0
6102 EDUCATIONAL SUPPLIES	\$731	\$0	\$0	\$0
6105 FOOD SUPPLIES	\$75	\$0	\$0	\$0
6106 MATERIALS AND PARTS	\$20	\$0	\$0	\$0
6107 CLOTHING AND UNIFORMS	\$2,111	\$0	\$0	\$0
6108 FUEL, OIL AND LUBRICANTS	\$1,949	\$0	\$0	\$0
6119 OTHER SUPPLIES	\$509	\$0	\$0	\$0
SUPPLIES	\$6,877	\$0	\$0	\$0
6205 VEHICLE MAINTENANCE	\$2,399	\$0	\$0	\$0
6219 OTHER MAINTENANCE	\$7,726	\$0	\$0	\$0
REPAIRS AND MAINTENANCE	\$10,125	\$0	\$0	\$0
6304 PROF.SERV.-OTHER	\$780	\$0	\$0	\$0
6312 COMMUNICATION SERVICES	\$832	\$0	\$0	\$0
6332 TRAVEL AND MEALS	\$596	\$0	\$0	\$0
6333 DUES AND SUBSCRIPTIONS	\$1,820	\$0	\$0	\$0
6337 TRAINING	\$596	\$0	\$0	\$0
SERVICES AND CHARGES	\$4,624	\$0	\$0	\$0
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL FIRE MARSHAL	\$98,360	\$0	\$0	\$0

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-FIRE DEPARTMENT	100-142 GENERAL-FIRE DEPARTMENT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$172,193	\$255,924	\$238,087	\$274,583
6003 WAGES - FULL TIME	\$710,288	\$935,944	\$854,862	\$978,855
6004 WAGES - PART TIME	\$308,047	\$303,128	\$332,671	\$308,580
6005 WAGES - OVERTIME	\$231,924	\$170,000	\$226,727	\$176,307
6009 WAGES - OTHER	\$43,747	\$0	\$28,579	\$0
6010 FIRE RUN PAYMENTS	\$40,704	\$35,000	\$35,000	\$35,000
6011 VACATION PAY	\$40,709	\$0	\$18,597	\$0
6012 SICK PAY	\$36,329	\$4,561	\$13,164	\$10,083
6013 EMERGENCY PAY	\$651	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$4,500	\$4,305	\$4,305	\$5,330
6020 VOLUNTEERS RETIREMENT	\$5,000	\$15,000	\$5,000	\$15,000
6021 SOCIAL SECURITY AND MEDICARE TAX	\$118,741	\$129,166	\$131,737	\$134,726
6022 TMRS-RETIREMENT-EMPLOYER	\$166,941	\$231,318	\$187,458	\$194,368
6024 HEALTH INSURANCE	\$0	\$0	\$0	\$0
6025 WORKERS' COMPENSATION INS	\$22,664	\$22,398	\$20,227	\$22,398
6030 EMPLOYEE TUITION REIMBURSEMENT	\$5,471	\$8,000	\$8,000	\$8,000
PERSONNEL SERVICES	\$1,907,909	\$2,114,744	\$2,104,414	\$2,163,230
6101 OFFICE AND COMPUTER SUPPLIES	\$6,037	\$5,450	\$6,200	\$5,900
6102 EDUCATIONAL SUPPLIES	\$5,198	\$14,000	\$14,950	\$14,450
6104 JANITORIAL SUPPLIES	\$5,859	\$4,500	\$5,600	\$16,600
6105 FOOD SUPPLIES	\$10,477	\$17,400	\$15,150	\$15,150
6106 MATERIALS AND PARTS	\$2,230	\$11,000	\$10,750	\$10,500
6107 CLOTHING AND UNIFORMS	\$91,326	\$111,000	\$106,750	\$111,850
6108 FUEL, OIL AND LUBRICANTS	\$26,278	\$45,000	\$40,000	\$42,000
6109 POSTAGE	\$438	\$500	\$385	\$385
6110 CHEMICAL SUPPLIES	\$5,571	\$14,150	\$8,550	\$14,250
6119 OTHER SUPPLIES	\$61,499	\$44,650	\$54,100	\$54,100
6130 FURNITURE <\$20,000	\$5,276	\$4,000	\$4,000	\$4,000
6141 SCBA PARTS AND SUPPLIES	\$39,659	\$51,500	\$51,092	\$53,300
6142 COMMUNICATION PARTS AND SUPPLIES	\$28,920	\$29,500	\$28,500	\$29,500
6143 FF TOOL PARTS AND SUPPLIES	\$33,435	\$30,000	\$29,000	\$30,000
SUPPLIES	\$322,203	\$382,650	\$375,027	\$401,985
6201 OFFICE EQUIPMENT MAINTENANCE	\$0	\$1,100	\$1,100	\$1,100
6204 OTHER EQUIPMENT MAINTENANCE	\$6,217	\$9,800	\$8,800	\$9,800
6205 VEHICLE MAINTENANCE	\$179,031	\$155,400	\$155,100	\$107,600
6206 BUILDING MAINTENANCE	\$14,193	\$10,500	\$7,500	\$0

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-FIRE DEPARTMENT	100-142 GENERAL-FIRE DEPARTMENT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6219 OTHER MAINTENANCE	\$0	\$15,000	\$26,000	\$16,500
6241 SCBA MAINTENANCE AND TESTING	\$7,144	\$15,300	\$13,300	\$16,300
6242 COMMUNICATION MAINTENANCE	\$7,342	\$17,000	\$14,000	\$14,000
6243 FIREFIGHTING TOOL MAINTENANCE	\$4,371	\$17,500	\$17,000	\$17,500
REPAIRS AND MAINTENANCE	\$218,298	\$241,600	\$242,800	\$182,800
6304 PROFESSIONAL SERVICES-OTHER	\$47,083	\$29,500	\$28,000	\$30,600
6312 COMMUNICATION SERVICES	\$32,904	\$34,080	\$34,080	\$34,080
6316 PRINTING AND BINDING	\$745	\$6,950	\$4,500	\$4,000
6320 COMPUTER SOFTWARE SERVICES	\$2,205	\$0	\$0	\$0
6329 OTHER SERVICES	\$2,983	\$3,500	\$4,200	\$4,200
6332 TRAVEL AND MEALS	\$20,306	\$30,700	\$28,700	\$30,700
6333 DUES AND SUBSCRIPTIONS	\$6,035	\$13,155	\$12,155	\$12,155
6335 ADVERTISING COST	\$1,501	\$2,000	\$2,000	\$2,000
6336 EQUIPMENT RENTALS	\$2,988	\$2,500	\$3,200	\$1,300
6337 TRAINING	\$39,745	\$46,650	\$40,800	\$40,800
6343 FIREFIGHTING TOOL RENTALS	\$0	\$1,500	\$1,500	\$1,500
6350 CHILD SAFETY EDUCATION	\$5,675	\$6,100	\$4,700	\$4,600
6398 BANQUETS, DEDICATIONS AND RECEPT	\$2,941	\$4,000	\$4,975	\$5,000
SERVICES AND CHARGES	\$165,111	\$180,635	\$168,810	\$170,935
6405 VEHICLE EQUIPMENT	\$74,046	\$0	\$0	\$0
6406 LAND AND BUILDINGS	\$26,727	\$0	\$0	\$0
CAPITAL OUTLAY	\$100,773	\$0	\$0	\$0
6998 TRANSFER TO FLEET REPLACEMENT	\$0	\$37,000	\$37,000	\$0
TRANSFERS	\$0	\$37,000	\$37,000	\$0
DEBT	\$0	\$0	\$0	\$0
TOTAL GENERAL-FIRE DEPARTMENT	\$2,714,294	\$2,956,629	\$2,928,051	\$2,918,950

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	EMERGENCY MANAGEMENT	100-143 EMERGENCY MANAGEMENT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6101 OFFICE AND COMPUTER SUPPLIES	\$99	\$500	\$500	\$500
6102 EDUCATIONAL SUPPLIES	\$0	\$1,000	\$500	\$750
6105 FOOD SUPPLIES	\$154	\$0	\$300	\$300
6106 MATERIALS AND PARTS	\$75	\$0	\$0	\$0
6107 CLOTHING AND UNIFORMS	\$680	\$1,950	\$800	\$800
6119 OTHER SUPPLIES	\$0	\$0	\$188	\$0
SUPPLIES	\$1,008	\$3,450	\$2,288	\$2,350
6203 RADIO EQUIPMENT MAINTENANCE	\$588	\$0	\$0	\$0
REPAIRS AND MAINTENANCE	\$588	\$0	\$0	\$0
6312 COMMUNICATION SERVICES	\$4,137	\$6,000	\$4,500	\$5,000
6316 PRINTING AND BINDING	\$0	\$0	\$480	\$0
6320 COMPUTER SOFTWARE SERV.	\$1,085	\$1,500	\$0	\$0
6332 TRAVEL AND MEALS	\$1,137	\$1,500	\$0	\$1,500
6333 DUES AND SUBSCRIPTIONS	\$689	\$595	\$700	\$595
6337 TRAINING	\$2,363	\$1,200	\$0	\$1,200
6345 KTTF EXPENSES	\$3,856	\$10,660	\$11,000	\$11,000
SERVICES AND CHARGES	\$13,267	\$21,455	\$16,680	\$19,295
TOTAL EMERGENCY MANAGEMENT	\$14,863	\$24,905	\$18,968	\$21,645

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-ESD#15 STATION 5	100-145 GENERAL-ESD#15 STATION 5
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$83,686	\$158,169	\$150,469	\$162,744
6005 WAGES-OVERTIME	\$25,451	\$28,476	\$42,000	\$28,763
6009 WAGES-OTHER	\$2,452	\$0	\$3,532	\$0
6011 VACATION PAY	\$0	\$0	\$2,946	\$0
6012 SICK PAY	\$579	\$0	\$81	\$1,215
6019 MISCELLANEOUS PAY	\$0	\$0	\$0	\$280
6021 FICA-S.S. AND MEDICARE TAXES	\$8,349	\$14,287	\$14,839	\$14,777
6022 TMRS-EMPLOYER	\$15,139	\$25,585	\$26,869	\$26,367
6025 WORKER COMPENSATION INS.	\$0	\$2,500	\$2,150	\$2,500
PERSONNEL SERVICES	\$135,656	\$229,017	\$242,886	\$236,646
6101 OFFICE AND COMPUTER SUPPLIES	\$942	\$1,000	\$1,000	\$1,000
6102 EDUCATIONAL SUPPLIES	\$0	\$0	\$100	\$100
6104 JANITORIAL AND CLEANING SUPPLY	\$3,180	\$1,500	\$2,800	\$2,800
6105 FOOD SUPPLIES	\$1,421	\$500	\$1,200	\$1,200
6107 CLOTHING AND UNIFORMS	\$1,341	\$2,600	\$2,600	\$2,600
6119 OTHER SUPPLIES	\$2,866	\$0	\$1,228	\$500
6130 FURNITURE<\$20,000	\$0	\$0	\$901	\$250
SUPPLIES	\$9,750	\$5,600	\$9,829	\$8,450
6206 BUILDING MAINTENANCE	\$2,788	\$11,368	\$9,000	\$7,600
REPAIRS AND MAINTENANCE	\$2,788	\$11,368	\$9,000	\$7,600
6304 PROF.SERV.-OTHER	\$0	\$0	\$900	\$1,000
6312 COMMUNICATION SERVICES	\$1,672	\$4,200	\$3,200	\$3,200
6313 UTILITIES	\$19,615	\$31,932	\$26,000	\$26,000
6316 PRINTING AND BINDING	\$113	\$0	\$0	\$0
6332 TRAVEL AND MEALS	\$0	\$0	\$2,000	\$500
6333 DUES AND SUBSCRIPTIONS	\$0	\$1,275	\$275	\$275
6337 TRAINING	\$0	\$0	\$1,670	\$2,500
SERVICES AND CHARGES	\$21,400	\$37,407	\$34,045	\$33,475
TOTAL GENERAL-ESD#15 STATION 5	\$169,594	\$283,392	\$295,760	\$286,171

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-PUBLIC WORKS ADM.	100-151 GENERAL-PUBLIC WORKS ADM.
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$31,779	\$40,470	\$36,759	\$34,921
6005 WAGES-OVERTIME	\$588	\$1,000	\$1,034	\$1,030
6009 WAGES-OTHER	\$2,087	\$0	\$936	\$0
6011 VACATION PAY	\$3,437	\$0	\$1,722	\$0
6012 SICK PAY	\$2,018	\$0	\$0	\$0
6013 EMERGENCY PAY	\$397	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$1,145	\$1,205	\$0	\$75
6021 FICA-MED/SS	\$2,964	\$3,283	\$3,069	\$2,757
6022 TMRS-EMPLOYER	\$5,649	\$5,879	\$5,538	\$4,919
6025 WORKER COMPENSATION INSURANCE	\$132	\$118	\$100	\$118
PERSONNEL SERVICES	\$50,196	\$51,955	\$49,158	\$43,820
6101 OFFICE AND COMPUTER SUPPLIES	\$958	\$1,000	\$1,100	\$1,100
6102 EDUCATIONAL SUPPLIES	\$0	\$500	\$300	\$400
6105 FOOD SUPPLIES	\$2,132	\$1,400	\$1,800	\$1,800
6107 CLOTHING AND UNIFORMS	\$338	\$300	\$300	\$300
6108 FUEL, OIL AND LUBRICANTS	\$1,336	\$1,500	\$3,800	\$4,000
6119 OTHER SUPPLIES	\$48	\$100	\$120	\$120
SUPPLIES	\$4,812	\$4,800	\$7,420	\$7,720
6205 VEHICLE MAINTENANCE	\$267	\$0	\$100	\$150
REPAIRS AND MAINTENANCE	\$267	\$0	\$100	\$150
6304 PROFESSIONAL SERVICES,OTHER	\$938	\$0	\$0	\$0
6312 COMMUNICATION SERVICES	\$361	\$350	\$360	\$380
6329 OTHER SERVICES	\$71	\$100	\$0	\$0
6332 TRAVEL AND MEALS	\$0	\$50	\$0	\$50
6337 TRAINING	\$0	\$0	\$0	\$3,000
6362 PERMITS AND LICENSES	\$0	\$50	\$0	\$0
SERVICES AND CHARGES	\$1,370	\$550	\$360	\$3,430
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL GENERAL-PUBLIC WORKS ADM.	\$56,645	\$57,305	\$57,038	\$55,120

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-GARAGE	100-152 GENERAL-GARAGE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$85,235	\$102,369	\$94,960	\$105,412
6005 WAGES-OVERTIME	\$8,154	\$8,000	\$9,000	\$8,240
6009 WAGES-OTHER	\$4,754	\$0	\$4,642	\$0
6011 VACATION PAY	\$6,593	\$0	\$0	\$0
6012 SICK PAY	\$2,552	\$701	\$1,401	\$0
6013 EMERGENCY PAY	\$626	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$845	\$965	\$965	\$1,085
6021 FICA-MED/SS	\$7,716	\$8,630	\$8,318	\$8,839
6022 TMRS-EMPLOYER	\$14,784	\$15,455	\$15,311	\$15,771
6025 WORKER COMPENSATION INSURANCE	\$2,616	\$2,345	\$1,994	\$2,345
PERSONNEL SERVICES	\$133,875	\$138,465	\$136,591	\$141,692
6101 OFFICE AND COMPUTER SUPPLIES	\$107	\$75	\$50	\$50
6106 MATERIALS AND PARTS	\$3,884	\$1,500	\$1,500	\$1,500
6107 CLOTHING AND UNIFORMS	\$1,028	\$1,200	\$1,083	\$1,430
6108 FUEL, OIL AND LUBRICANTS	\$695	\$1,100	\$850	\$1,100
6119 OTHER SUPPLIES	\$687	\$800	\$450	\$800
SUPPLIES	\$6,401	\$4,675	\$3,933	\$4,880
6204 OTHER EQUIPMENT MAINTENANCE	\$12	\$300	\$100	\$300
6205 VEHICLE MAINTENANCE	\$1,838	\$500	\$250	\$500
6207 SYSTEM MAINTENANCE	\$25,148	\$3,000	\$2,000	\$3,000
REPAIRS AND MAINTENANCE	\$26,998	\$3,800	\$2,350	\$3,800
6312 COMMUNICATION SERVICES	\$722	\$625	\$725	\$750
6320 COMPUTER SOFTWARE SERVICES	\$1,825	\$0	\$0	\$0
6333 DUES AND SUBSCRIPTIONS	\$1,728	\$1,700	\$1,728	\$1,728
6336 EQUIPMENT RENTALS	\$473	\$436	\$473	\$473
6337 TRAINING	\$220	\$1,300	\$600	\$600
6362 PERMITS AND LICENSES	\$69	\$138	\$0	\$138
SERVICES AND CHARGES	\$5,037	\$4,199	\$3,526	\$3,689
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL GENERAL-GARAGE	\$172,311	\$151,139	\$146,400	\$154,061

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-PARKS	100-153 GENERAL-PARKS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$137,803	\$176,143	\$159,733	\$222,151
6004 WAGES-PART TIME	\$29,074	\$42,907	\$42,907	\$42,907
6005 WAGES-OVERTIME	\$6,934	\$9,500	\$10,544	\$10,815
6009 WAGES-OTHER	\$8,406	\$0	\$4,184	\$0
6011 VACATION PAY	\$9,208	\$0	\$5,085	\$0
6012 SICK PAY	\$5,681	\$0	\$1,861	\$1,145
6013 EMERGENCY PAY	\$575	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$1,710	\$1,730	\$1,595	\$1,800
6021 FICA-MED/SS	\$14,452	\$17,789	\$17,092	\$21,573
6022 TMRS-EMPLOYER	\$23,133	\$31,857	\$25,398	\$32,637
6024 HEALTH INSURANCE	\$0	\$0	\$0	\$0
6025 WORKER COMPENSATION INSURANCE	\$3,679	\$3,298	\$2,666	\$3,932
PERSONNEL SERVICES	\$240,655	\$283,224	\$271,065	\$336,960
6106 MATERIALS AND PARTS	\$15,334	\$19,000	\$19,000	\$19,000
6107 CLOTHING AND UNIFORMS	\$2,535	\$2,872	\$3,020	\$4,575
6108 FUEL, OIL AND LUBRICANTS	\$6,027	\$12,000	\$9,500	\$10,000
6110 CHEMICAL SUPPLIES	\$8,624	\$3,800	\$6,000	\$6,000
6119 OTHER SUPPLIES	\$13,977	\$10,000	\$10,500	\$34,950
SUPPLIES	\$46,497	\$47,672	\$48,020	\$74,525
6204 OTHER EQUIPMENT MAINTENANCE	\$6,066	\$3,800	\$5,000	\$5,000
6205 VEHICLE MAINTENANCE	\$1,926	\$1,700	\$1,000	\$1,000
6207 SYSTEM MAINTENANCE	\$251,617	\$55,000	\$55,000	\$50,000
REPAIRS AND MAINTENANCE	\$259,609	\$60,500	\$61,000	\$56,000
6304 PROFESSIONAL SERVICES,OTHER	\$0	\$0	\$555	\$0
6312 COMMUNICATION SERVICES	\$2,592	\$1,750	\$2,200	\$2,200
6321 SYSTEM CONTRACT SERVICES	\$18,562	\$16,000	\$20,000	\$20,000
6329 OTHER SERVICES	\$462	\$500	\$500	\$500
6336 EQUIPMENT RENTALS	\$2,340	\$2,510	\$2,160	\$2,160
6337 TRAINING	\$0	\$1,000	\$1,000	\$1,000
SERVICES AND CHARGES	\$23,956	\$21,760	\$26,415	\$25,860

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-PARKS	100-153 GENERAL-PARKS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6403 MACHINERY AND EQUIPMENT	\$0	\$0	\$0	\$56,000
6406 LAND AND BUILDINGS	\$161,430	\$0	\$0	\$0
6409 SYSTEM EXPANSION	\$85,794	\$0	\$3,750	\$0
6412 JUERGENS PARK	\$0	\$0	\$0	\$4,500
CAPITAL OUTLAY	\$247,224	\$0	\$3,750	\$60,500
6998 TRANSFER TO FLEET REPLACEMENT	\$85,000	\$0	\$0	\$0
6999 TRANSFER TO CAPITAL PROJ. FUND	\$100,000	\$480,000	\$480,000	\$580,000
TRANSFERS	\$185,000	\$480,000	\$480,000	\$580,000
TOTAL GENERAL-PARKS	\$1,002,941	\$893,156	\$890,250	\$1,133,845

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-STREETS	100-154 GENERAL-STREETS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$58,240	\$71,364	\$66,273	\$73,506
6003 WAGES-FULL TIME	\$203,217	\$259,060	\$232,394	\$289,545
6004 WAGES-PART TIME	\$2,385	\$4,635	\$4,635	\$4,635
6005 WAGES-OVERTIME	\$17,622	\$24,500	\$27,464	\$26,265
6006 WAGES-ON CALL	\$123	\$0	\$0	\$0
6009 WAGES-OTHER	\$13,892	\$0	\$7,999	\$0
6011 VACATION PAY	\$17,072	\$0	\$14,904	\$0
6012 SICK PAY	\$7,516	\$1,397	\$15,615	\$2,781
6013 EMERGENCY PAY	\$151	\$0	\$1,647	\$0
6019 MISCELLANEOUS PAY	\$2,775	\$3,075	\$3,150	\$2,825
6021 FICA-MED/SS	\$24,269	\$28,226	\$28,460	\$30,906
6022 TMRS-EMPLOYER	\$43,697	\$50,549	\$51,143	\$54,514
6024 HEALTH INSURANCE	\$0	\$0	\$0	\$0
6025 WORKER COMPENSATION INSURANCE	\$18,903	\$16,943	\$13,956	\$19,208
PERSONNEL SERVICES	\$409,862	\$459,749	\$467,640	\$504,185
6101 OFFICE AND COMPUTER SUPPLIES	\$53	\$0	\$70	\$70
6106 MATERIALS AND PARTS	\$18,890	\$35,000	\$35,000	\$35,000
6107 CLOTHING AND UNIFORMS	\$5,137	\$4,600	\$5,960	\$7,305
6108 FUEL, OIL AND LUBRICANTS	\$15,864	\$20,000	\$16,660	\$20,000
6119 OTHER SUPPLIES	\$6,175	\$5,000	\$6,000	\$6,500
SUPPLIES	\$46,119	\$64,600	\$63,690	\$68,875
6204 OTHER EQUIPMENT MAINTENANCE	\$22,700	\$15,000	\$11,000	\$15,000
6205 VEHICLE MAINTENANCE	\$8,423	\$5,000	\$3,800	\$5,000
6207 SYSTEM MAINTENANCE	\$175,491	\$251,300	\$260,000	\$258,000
REPAIRS AND MAINTENANCE	\$206,614	\$271,300	\$274,800	\$278,000
6304 PROFESSIONAL SERVICES,OTHER	\$14,420	\$11,000	\$13,387	\$14,000
6312 COMMUNICATION SERVICES	\$2,873	\$2,350	\$2,800	\$2,800
6319 MOSQUITO CONTROL	\$17,617	\$9,200	\$15,000	\$15,000
6329 OTHER SERVICES	\$16,399	\$10,000	\$10,000	\$10,000
6336 EQUIPMENT RENTALS	\$1,325	\$1,500	\$100	\$1,500

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	GENERAL-STREETS	100-154 GENERAL-STREETS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6337 TRAINING	\$245	\$500	\$200	\$400
6338 STREET LIGHTS	\$115,181	\$120,000	\$115,000	\$110,000
6362 PERMITS AND LICENSES	\$290	\$325	\$200	\$325
SERVICES AND CHARGES	\$168,350	\$154,875	\$156,687	\$154,025
6409 SYSTEM EXPANSION	\$13,723	\$0	\$0	\$0
CAPITAL OUTLAY	\$13,723	\$0	\$0	\$0
6998 TRANSFER TO FLEET REPLACEMENT	\$305,000	\$0	\$0	\$105,000
6999 TRANSFER TO CAPITAL PROJ. FUND	\$1,061,277	\$1,500,000	\$1,500,000	\$910,000
TRANSFERS	\$1,366,277	\$1,500,000	\$1,500,000	\$1,015,000
TOTAL GENERAL-STREETS	\$2,210,945	\$2,450,524	\$2,462,817	\$2,020,085

FUND	CITY OF TOMBALL	DIVISION
GENERAL FUND	DEPARTMENT SANITATION	100-155 SANITATION
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
PERSONNEL SERVICES	\$0	\$0	\$0	\$0
6119 OTHER SUPPLIES	\$40,814	\$42,000	\$39,760	\$42,000
SUPPLIES	\$40,814	\$42,000	\$39,760	\$42,000
REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0
6304 PROFESSIONAL SERVICES-OTHER	\$143,974	\$120,000	\$164,000	\$120,000
6327 GARBAGE SERVICES	\$1,981,426	\$1,915,800	\$1,915,800	\$1,973,274
6329 OTHER SERVICES	\$0	\$0	\$12,270	\$2,270
6362 PERMITS AND LICENSES	\$200	\$300	\$200	\$300
SERVICES AND CHARGES	\$2,125,600	\$2,036,100	\$2,092,270	\$2,095,844
6409 SYSTEM EXPANSION	\$0	\$0	\$0	\$25,000
CAPITAL OUTLAY	\$0	\$0	\$0	\$25,000
6691 TRANSFERS OUT	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL SANITATION	\$2,166,414	\$2,078,100	\$2,132,030	\$2,162,844

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL FUND	ENGINEERING AND PLANNING	100-156 ENGINEERING AND PLANNING
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$251,357	\$300,900	\$260,527	\$321,981
6003 WAGES-FULL TIME	\$36,783	\$40,470	\$37,840	\$41,670
6005 WAGES-OVERTIME	\$1,509	\$2,000	\$2,500	\$2,060
6009 WAGES-OTHER	\$14,034	\$0	\$6,753	\$0
6011 VACATION PAY	\$22,169	\$0	\$5,024	\$0
6012 SICK PAY	\$14,110	\$3,177	\$4,031	\$3,450
6019 MISCELLANEOUS PAY	\$330	\$615	\$480	\$765
6021 FICA-S.S. AND MEDICARE TAXES	\$25,773	\$27,154	\$24,408	\$28,948
6022 TMRS-EMPLOYER	\$47,123	\$48,628	\$44,551	\$51,653
6025 WORKER COMPENSATION INS.	\$1,433	\$1,284	\$1,058	\$1,630
PERSONNEL SERVICES	\$414,621	\$424,228	\$387,172	\$452,157
6101 OFFICE AND COMPUTER SUPPLIES	\$4,672	\$5,000	\$6,500	\$6,000
6102 EDUCATIONAL SUPPLIES	\$95	\$500	\$300	\$300
6105 FOOD SUPPLIES	\$44	\$1,000	\$200	\$1,000
6107 CLOTHING AND UNIFORMS	\$290	\$500	\$300	\$300
6109 POSTAGE	\$4,754	\$6,000	\$6,000	\$6,000
6130 FURNITURE<\$20,000	\$1,598	\$0	\$0	\$0
SUPPLIES	\$11,453	\$13,000	\$13,300	\$13,600
6205 VEHICLE MAINTENANCE	\$13	\$0	\$0	\$0
REPAIRS AND MAINTENANCE	\$13	\$0	\$0	\$0
6302 PROF.SERV.-ENGINEERING	\$61,305	\$105,000	\$85,000	\$90,000
6304 PROF.SERV.-OTHER	\$8,199	\$135,000	\$20,000	\$135,000
6311 JANITORIAL SERVICES	\$0	\$0	\$0	\$0
6312 COMMUNICATION SERVICES	\$2,230	\$2,304	\$2,668	\$3,072
6316 PRINTING AND BINDING	\$164	\$1,500	\$1,000	\$1,500
6332 TRAVEL AND MEALS	\$6,398	\$11,600	\$11,600	\$11,600
6333 DUES AND SUBSCRIPTIONS	\$2,211	\$2,500	\$1,000	\$1,000
6334 AUTOMOBILE ALLOWANCES	\$4,800	\$4,800	\$4,800	\$4,800
6335 ADVERTISING COST	\$1,449	\$4,000	\$4,100	\$4,100
6337 TRAINING	\$4,237	\$6,700	\$6,700	\$7,200
6362 PERMITS AND LICENSES	\$270	\$500	\$600	\$600
SERVICES AND CHARGES	\$91,263	\$273,904	\$137,468	\$258,872
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL ENGINEERING AND PLANNING	\$517,350	\$711,132	\$537,940	\$724,629

FUND	CITY OF TOMBALL DEPARTMENT	DIVISION
GENERAL FUND	FACILITIES MAINTENANCE	100-157 FACILITIES MAINTENANCE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$71,423	\$87,089	\$78,081	\$89,681
6005 WAGES-OVERTIME	\$4,209	\$5,000	\$5,558	\$5,150
6009 WAGES-OTHER	\$4,605	\$0	\$1,985	\$0
6011 VACATION PAY	\$4,607	\$0	\$4,894	\$0
6012 SICK PAY	\$619	\$646	\$662	\$665
6013 EMERGENCY PAY	\$0	\$0	\$586	\$0
6019 MISCELLANEOUS PAY	\$2,050	\$2,170	\$2,170	\$2,290
6021 FICA-S.S. AND MEDICARE TAXES	\$6,653	\$7,377	\$7,254	\$7,606
6022 TMRS-EMPLOYER	\$11,947	\$13,212	\$13,086	\$13,572
6025 WORKER COMPENSATION INS.	\$2,817	\$2,525	\$2,136	\$2,525
PERSONNEL SERVICES	\$108,930	\$118,019	\$116,412	\$121,489
6101 OFFICE AND COMPUTER SUPPLIES	\$0	\$0	\$290	\$0
6104 JANITORIAL AND CLEANING SUPPLY	\$11,150	\$8,500	\$9,740	\$9,500
6105 FOOD SUPPLIES	\$5,430	\$3,800	\$4,700	\$4,800
6106 MATERIALS AND PARTS	\$59	\$500	\$200	\$500
6107 CLOTHING AND UNIFORMS	\$1,145	\$950	\$1,206	\$1,550
6108 FUEL, OIL AND LUBRICANTS	\$1,343	\$1,700	\$1,300	\$1,700
6119 OTHER SUPPLIES	\$1,795	\$800	\$1,000	\$28,200
SUPPLIES	\$20,922	\$16,250	\$18,436	\$46,250
6205 VEHICLE MAINTENANCE	\$468	\$200	\$100	\$200
6206 BUILDING MAINTENANCE	\$115,727	\$95,931	\$100,000	\$193,000
REPAIRS AND MAINTENANCE	\$116,195	\$96,131	\$100,100	\$193,200
6311 JANITORIAL SERVICES	\$63,547	\$70,000	\$70,000	\$70,500
6312 COMMUNICATION SERVICES	\$153,917	\$145,000	\$165,600	\$167,000
6313 UTILITIES	\$180,092	\$160,000	\$155,000	\$160,000
6336 EQUIPMENT RENTALS	\$2,275	\$2,300	\$2,100	\$2,300
6362 PERMITS AND LICENSES	\$61	\$61	\$61	\$61
SERVICES AND CHARGES	\$399,892	\$377,361	\$392,761	\$399,861
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL FACILITIES MAINTENANCE	\$645,939	\$607,761	\$627,709	\$760,800

City of Tomball
General Special Revenue Fund - 200
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Budget	Projected	Budget
Revenues:				
Seized Funds	2,456	7,500	5,000	5,000
Child Safety	13,877	15,000	13,000	13,000
Interest	519	450	800	200
Total	16,852	22,950	18,800	18,200
Expenditures:				
Supplies	17,360	49,000	24,740	15,000
Services and Charges	36,662	15,000	15,000	23,300
Capital*	-	-	-	-
Total	54,022	64,000	39,740	38,300
Revenues Over (Under)				
Expenditures	(37,169)	(41,050)	(20,940)	(20,100)
Beginning Fund Balance	151,514	114,345	114,345	93,405
Ending Fund Balance	114,345	73,295	93,405	73,305

Fund Description

The General Special Revenue fund accounts for Police forfeiture funds and Child Safety fees. Forfeiture funds are awards of monies or property by the courts related to cases that involve the Tomball Police Department. According to Chapter 59, Article 6, Paragraph (d) of the Code of Criminal Procedure, "Proceeds awarded under this chapter to a law enforcement agency may be spent by the agency after a budget for the expenditures of the proceeds has been submitted to the governing body of the municipality." Child Safety Fees are received through the Harris County Tax Assessor/Collector. These fees represent a portion of each citation written by the Tomball Police Department. The State of Texas allocates a percentage of each court fee to the Child Safety Program and is remitted back to the municipality to be used for educational material for children, coloring books, pencils, goody bags, etc and are distributed at various community events each year.

CITY OF TOMBALL
Special Revenue Fund Detail - 200

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
GENERAL SPECIAL FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5785 POLICE SEIZED FUNDS	\$7,874	\$16,406	\$2,456	\$7,500	\$5,000	\$5,000
5790 CHILD SAFETY FUND	\$12,763	\$12,885	\$13,877	\$15,000	\$13,000	\$13,000
5800 INTEREST	\$93	\$132	\$519	\$450	\$800	\$200
TOTAL GENERAL SPECIAL FUND REVENUES	\$20,730	\$29,423	\$16,852	\$22,950	\$18,800	\$18,200

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL SPECIAL FUND	POLICE SEIZURE FUNDS	200-221 POLICE SEIZURE FUNDS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
PERSONNEL SERVICES	\$0	\$0	\$0	\$0
6103 COMPUTER SUPPLIES	\$0	\$9,000	\$8,140	\$0
6106 MATERIALS AND SUPPLIES	\$0	\$20,000	\$14,600	\$10,000
6119 OTHER SUPPLIES	\$17,360	\$20,000	\$2,000	\$5,000
SUPPLIES	\$17,360	\$49,000	\$24,740	\$15,000
REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0
6320 COMPUTER SOFTWARE SERVICES	\$0	\$0	\$0	\$8,300
6329 OTHER SERVICES	\$17,976	\$0	\$0	\$0
SERVICES AND CHARGES	\$17,976	\$0	\$0	\$8,300
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL POLICE SEIZURE FUNDS	\$35,336	\$49,000	\$24,740	\$23,300

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL SPECIAL FUND	CHILD SAFETY FUND	200-222 CHILD SAFETY FUND
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SUPPLIES	\$0	\$0	\$0	\$0
6350 CHILD SAFETY EDUCATION	\$18,686	\$15,000	\$15,000	\$15,000
SERVICES AND CHARGES	\$18,686	\$15,000	\$15,000	\$15,000
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL CHILD SAFETY FUND	\$18,686	\$15,000	\$15,000	\$15,000

City of Tomball
Housing Trust Fund - 210
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

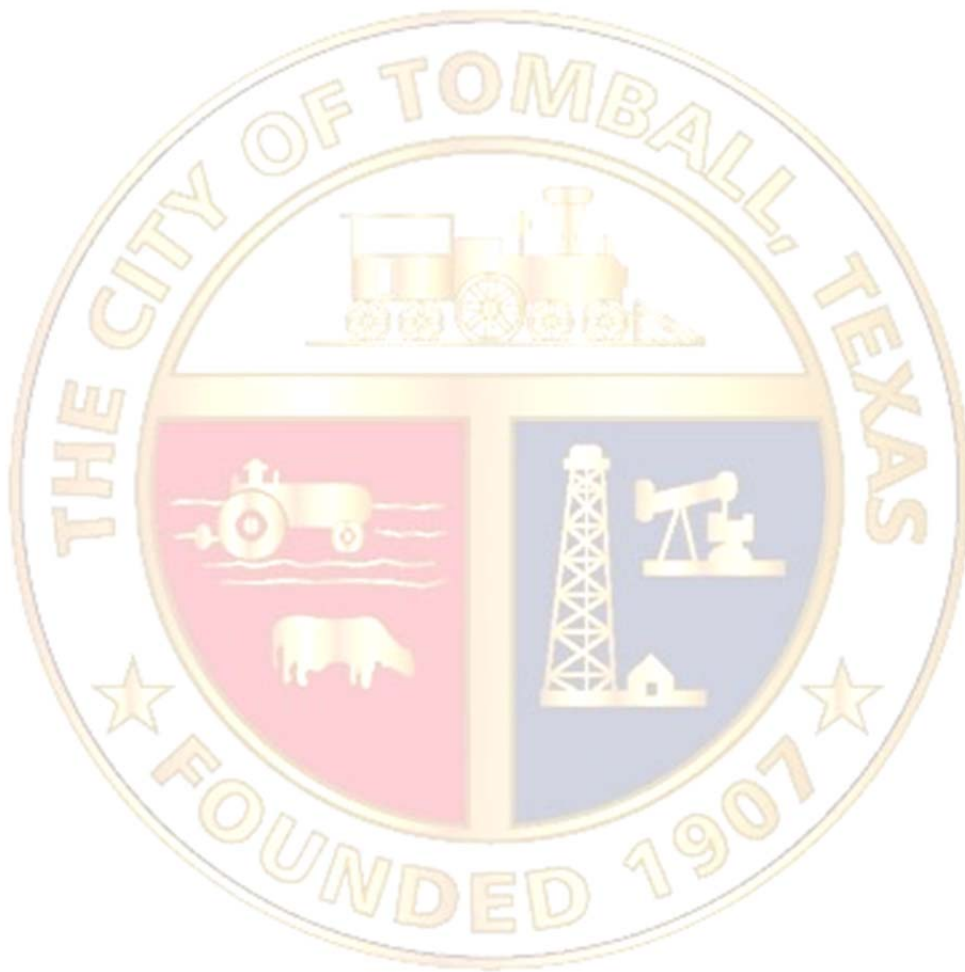
	FY 2016 Actual	FY 2017 Budget	FY 2017 Projected	FY 2018 Budget
Revenues:				
Grants	-	-	50,000	-
Interest	-	-	3	-
Total	-	-	50,003	-
Expenditures:				
Supplies	-	-	2,288	-
Services and Charges	-	-	47,712	-
Total	-	-	50,000	-
Revenues Over (Under) Expenditures	-	-	3	-
Beginning Fund Balance	-	-	-	3
Ending Fund Balance	-	-	3	3

CITY OF TOMBALL
Housing Trust Fund Detail - 210

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
HOUSING TRUST FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5740 GRANTS	\$0	\$0	\$0	\$0	\$50,000	\$0
5800 INTEREST INCOME	\$0	\$0	\$0	\$0	\$3	\$0
5961 TRANSFERS IN	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOUSING TRUST FUND REVENUES	\$0	\$0	\$0	\$0	\$50,003	\$0

FUND	CITY OF TOMBALL	DIVISION
HOUSING TRUST FUND	DEPARTMENT HOUSING	210-211 HOUSING
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6106 MATERIALS AND PARTS	\$0	\$0	\$2,288	\$0
SUPPLIES	\$0	\$0	\$2,288	\$0
6304 PROFESSIONAL SERVICES-OTHER	\$0	\$0	\$47,712	\$0
SERVICES AND CHARGES	\$0	\$0	\$47,712	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL HOUSING	\$0	\$0	\$50,000	\$0



City of Tomball
Municipal Court Building Security Fund - 220
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Budget	Projection	Budget
Revenues:				
Fines and Warrants	12,125	15,000	14,000	14,000
Interest	922	750	1,700	1,200
Total	13,047	15,750	15,700	15,200
Expenditures:				
Supplies	-	56,000	46,660	25,000
Services and Charges	-	56,000	-	-
Total	-	112,000	46,660	25,000
Revenues Over (Under)				
Expenditures	13,047	(96,250)	(30,960)	(9,800)
Beginning Fund Balance	241,707	254,754	254,754	223,794
Ending Fund Balance	254,754	158,504	223,794	213,994

Fund Description

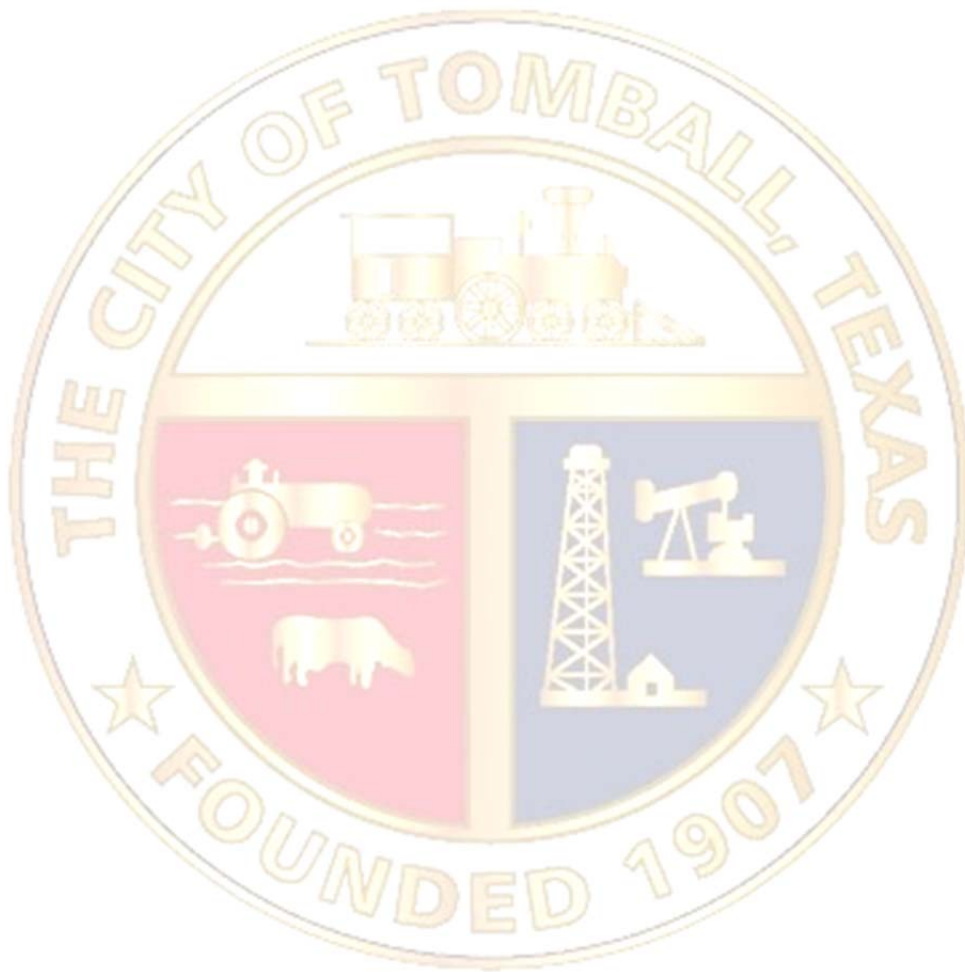
In prior years, the General Fund accounted for the City's court building security fees. In order to more accurately account for these funds, in FY 2006-07, the City created the Municipal Court Building Security Fee fund. These fees are generated from court fines. By law, these funds can only be spent on the City's municipal court.

CITY OF TOMBALL						
Muni Court Security Fund Detail - Fund 220						
	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
MUNI COURT- BLDG SECURITY REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5311 MUNICIPAL COURT BLDG-SECURITY	\$18,044	\$14,530	\$12,125	\$15,000	\$14,000	\$14,000
5800 INTEREST INCOME	\$134	\$200	\$922	\$750	\$1,700	\$1,200
5961 TRANSFERS IN	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MUNI COURT- BLDG SECURITY	\$18,178	\$14,730	\$13,047	\$15,750	\$15,700	\$15,200

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
MUNI COURT- BLDG SECURITY	GENERAL-MUNICIPAL COURT	220-122 GENERAL-MUNICIPAL COURT

DETAILS

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
PERSONNEL SERVICES	\$0	\$0	\$0	\$0
6119 OTHER SUPPLIES	\$0	\$56,000	\$46,660	\$25,000
SUPPLIES	\$0	\$56,000	\$46,660	\$25,000
SERVICES AND CHARGES	\$0	\$56,000	\$0	\$0
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL GENERAL-MUNICIPAL COURT	\$0	\$112,000	\$46,660	\$25,000



City of Tomball
Municipal Court Technology Fund - 230
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Fines and Warrants	16,167	20,000	16,000	20,000
Interest	911	750	1,300	1,000
Total	17,078	20,750	17,300	21,000
Expenditures:				
Supplies	27,348	61,000	50,798	39,000
Services and Charges	1,500	12,500	13,000	92,400
Total	28,848	73,500	63,798	131,400
Revenues Over (Under)				
Expenditures	(11,770)	(52,750)	(46,498)	(110,400)
Beginning Fund Balance	282,141	270,371	270,371	223,873
Ending Fund Balance	270,371	217,621	223,873	113,473

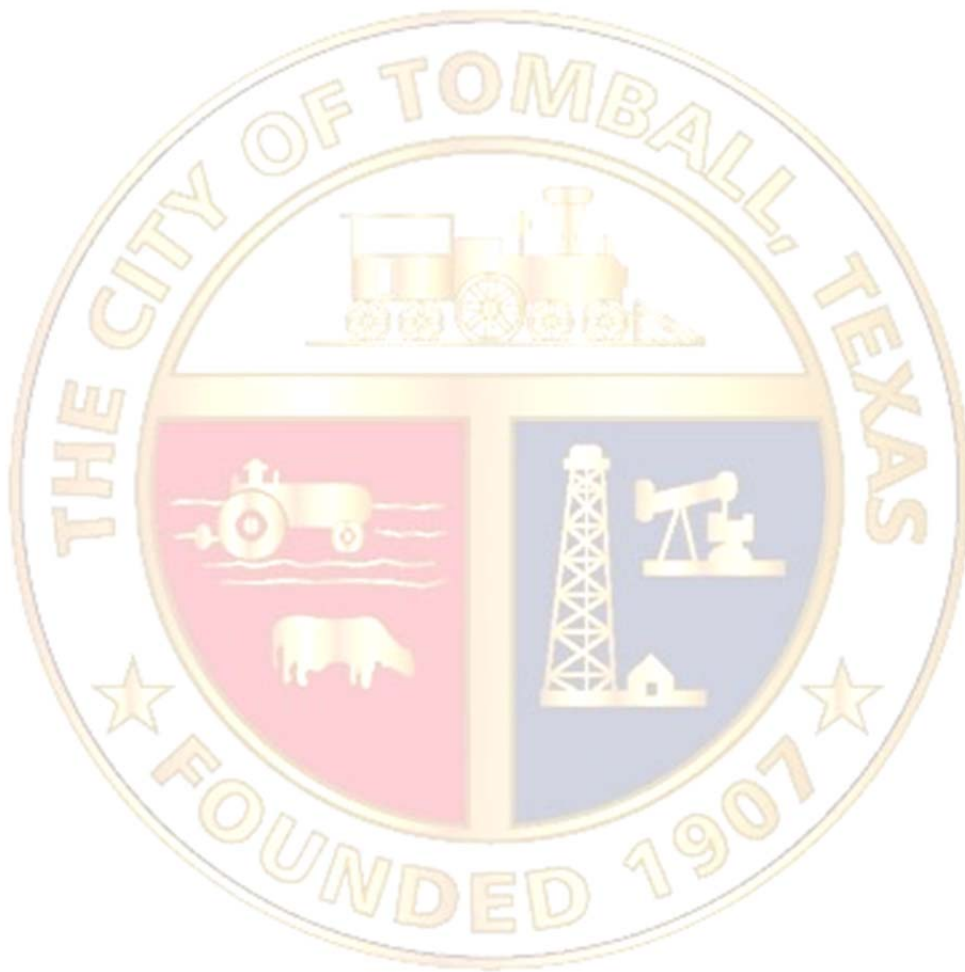
Fund Description

In prior years, the General Fund accounted for the City's court technology fees. In order to more accurately account for these funds, in FY 2006-07, the City created the Municipal Court Technology Fund. These fees are generated from court fines. By law, these funds can only be spent on the City's municipal court.

CITY OF TOMBALL						
Muni Court Technology Fund Detail - 230						
	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
MUNICIPAL COURT TECH FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5312 COURT TECHNOLOGY FEE	\$24,058	\$19,369	\$16,167	\$20,000	\$16,000	\$20,000
5800 INTEREST INCOME	\$123	\$191	\$911	\$750	\$1,300	\$1,000
TOTAL MUNICIPAL COURT TECH FUND	\$24,181	\$19,560	\$17,078	\$20,750	\$17,300	\$21,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
MUNICIPAL COURT TECH FUND	GENERAL-MUNICIPAL COURT	230-122 GENERAL-MUNICIPAL COURT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6101 OFFICE AND COMPUTER SUPPLIES	\$3,000	\$0	\$15,000	\$39,000
6103 COMPUTER SUPPLIES	\$24,348	\$61,000	\$35,798	\$0
SUPPLIES	\$27,348	\$61,000	\$50,798	\$39,000
REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0
6320 COMPUTER SOFTWARE	\$1,500	\$12,500	\$13,000	\$92,400
SERVICES AND CHARGES	\$1,500	\$12,500	\$13,000	\$92,400
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
TOTAL GENERAL-MUNICIPAL COURT	\$28,848	\$73,500	\$63,798	\$131,400



City of Tomball
Hotel Occupancy Tax Fund - 240
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Budget	Projection	Budget
Revenues:				
Occupancy Tax	565,768	625,000	450,000	525,000
Miscellaneous Income	6,591	20,000	15,000	15,000
Event Revenue	500	500	4,000	2,500
Interest	1,574	750	3,000	1,500
Transfers In	20,000	20,000	20,000	20,000
Total	594,433	666,250	492,000	564,000
Expenditures:				
Grants	213,581	234,000	205,500	223,000
Second Saturday Events	65,544	107,992	102,917	107,442
Tourism	219,116	366,439	317,081	386,160
Transfer to Employee Benefits Trust Fund	17,288	19,794	19,794	20,224
Total	515,529	728,225	645,292	736,826
Revenues Over (Under)				
Expenditures	78,905	(61,945)	(153,292)	(172,826)
Beginning Fund Balance	443,973	522,877	522,877	369,585
Ending Fund Balance	522,877	460,932	369,585	196,757

Fund Description

The Hotel Occupancy Tax Fund accounts for revenues received from hotel occupancy taxes. By state statute, cities with populations of less than 125,000 must spend at least 1% of hotel tax revenues on advertising, no more than 15% on the encouragement, promotion, improvement, and application of the arts and a maximum of 50% on historical preservation. Hotels submit quarterly to the City an occupancy tax based upon 7% of total room receipts. Compliance with the provisions of the state statutes is monitored by the City administration on a continuing basis.

CITY OF TOMBALL						
Hotel Occupancy Tax Fund Detail - 240						
	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
HOTEL OCCUPANCY TAX REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5180 HOTEL OCCUPANCY TAX	\$512,585	\$471,693	\$565,768	\$625,000	\$450,000	\$525,000
5550 MISCELLANEOUS INCOME	\$17,993	\$25,411	\$6,595	\$20,000	\$15,000	\$15,000
5555 EVENT SPONSORSHIP REVENUE	\$0	\$500	\$500	\$500	\$4,000	\$2,500
5800 INTEREST INCOME	\$187	\$315	\$1,574	\$750	\$3,000	\$1,500
5910 TRANSFER FROM GENERAL FUND	\$10,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL HOTEL OCCUPANCY TAX REVENUES	\$540,765	\$517,919	\$594,437	\$666,250	\$492,000	\$564,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
HOTEL OCCUPANCY TAX	HOTEL OCCUPANCY TAX	240-240 HOTEL OCCUPANCY
DETAILS		

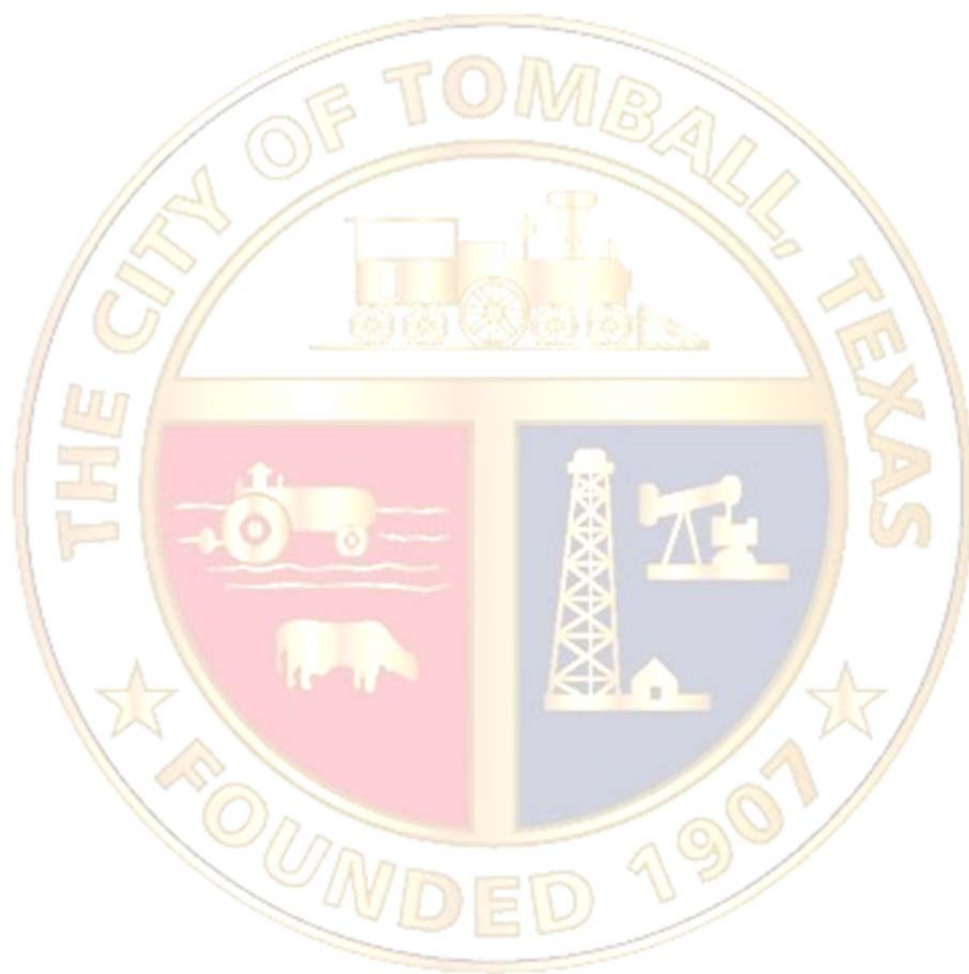
LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
PERSONNEL SERVICES	\$0	\$0	\$0	\$0
6101 OFFICE AND COMPUTER SUPPLIES	\$790	\$1,000	\$0	\$0
SUPPLIES	\$790	\$1,000	\$0	\$0
6301 PROF.SERV.-AUDIT AND ACCTNG.	\$4,150	\$3,000	\$3,000	\$3,000
6351 TOMBALL CHAMBER OF COMMERCE	\$35,000	\$35,000	\$35,000	\$35,000
6356 TOMBALL SISTER CITY ORG.	\$143,642	\$125,000	\$125,000	\$125,000
6359 GRANTS	\$30,000	\$70,000	\$42,500	\$60,000
SERVICES AND CHARGES	\$212,792	\$233,000	\$205,500	\$223,000
TOTAL HOTEL OCCUPANCY TAX	\$213,582	\$234,000	\$205,500	\$223,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
HOTEL OCCUPANCY TAX	2ND SATURDAY EVENTS	240-241 2ND SATURDAY EVENTS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES- ADMINISTRATIVE	\$31,913	\$47,486	\$44,925	\$48,911
6009 WAGES-OTHER	\$1,751	\$0	\$1,278	\$0
6011 VACATION PAY	\$1,482	\$0	\$1,278	\$0
6012 SICK PAY	\$0	\$731	\$731	\$752
6013 EMERGENCY PAY	\$135	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$75	\$135	\$135	\$195
6021 FICA-S.S. AND MEDICARE TAXES	\$2,851	\$3,943	\$3,886	\$4,303
6022 TMRS RETIREMENT-EMPLOYER	\$5,221	\$7,061	\$7,066	\$7,245
6025 WORKERS COMPENSATION INSURANCE	\$132	\$118	\$100	\$118
PERSONNEL SERVICES	\$43,560	\$59,474	\$59,399	\$61,524
6101 OFFICE SUPPLIES	\$565	\$2,000	\$2,000	\$2,000
6105 FOOD SUPPLIES	\$954	\$1,100	\$1,100	\$1,500
6119 OTHER SUPPLIES	\$6,048	\$8,500	\$8,500	\$8,500
6130 FURNITURE <\$20,000	\$0	\$1,000	\$1,000	\$1,000
SUPPLIES	\$7,567	\$12,600	\$12,600	\$13,000
REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0
6304 PROFESSIONAL SERVICES, OTHER	\$800	\$5,000	\$5,000	\$5,500
6312 COMMUNICATION SERVICES	\$768	\$768	\$768	\$768
6327 GARBAGE SERVICES	\$0	\$750	\$750	\$750
6329 OTHER SERVICES	\$5,272	\$10,000	\$6,500	\$6,500
6334 AUTOMOBILE ALLOWANCE	\$2,400	\$2,400	\$2,400	\$2,400
6335 ADVERTISING COST	\$1,163	\$7,500	\$6,500	\$7,500
6336 EQUIPMENT RENTALS	\$984	\$2,500	\$2,000	\$2,500
6358 OTHER TOURISM EXPENDITURE	\$3,033	\$7,000	\$7,000	\$7,000
SERVICES AND CHARGES	\$14,420	\$35,918	\$30,918	\$32,918
6692 TRANSFER TO EMP. BEN. TRUST	\$8,415	\$9,857	\$9,857	\$10,112
TRANSFERS	\$8,415	\$9,857	\$9,857	\$10,112
TOTAL 2ND SATURDAY EVENTS	\$73,962	\$117,849	\$112,774	\$117,554

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
HOTEL OCCUPANCY TAX	VISITORS/CONVENTION CNTR	240-243
	VISITORS/CONVENTION CNTR	
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES- ADMINISTRATIVE	\$76,453	\$84,111	\$78,618	\$86,639
6004 WAGES- PART TIME	\$0	\$10,400	\$10,400	\$10,712
6009 WAGES-OTHER	\$2,775	\$0	\$1,618	\$0
6011 VACATION PAY	\$1,233	\$0	\$3,882	\$0
6012 SICK PAY	\$1,542	\$1,294	\$1,294	\$1,333
6019 MISCELLANEOUS PAY	\$280	\$340	\$340	\$400
6021 FICA-S.S. AND MEDICARE TAXES	\$6,787	\$7,919	\$7,901	\$8,580
6022 TMRS-EMPLOYER	\$12,098	\$12,756	\$12,777	\$14,550
6025 WORKER COMPENSATION INS.	\$132	\$118	\$150	\$178
PERSONNEL SERVICES	\$101,300	\$116,938	\$116,980	\$122,392
6101 OFFICE AND COMPUTER SUPPLIES	\$896	\$4,700	\$4,700	\$4,700
6105 FOOD SUPPLIES	\$300	\$1,000	\$800	\$1,000
6106 MATERIALS AND PARTS	\$458	\$0	\$0	\$0
6107 CLOTHING AND UNIFORMS	\$533	\$1,700	\$1,500	\$1,700
6109 POSTAGE	\$96	\$0	\$0	\$0
6119 OTHER SUPPLIES	\$3,236	\$6,000	\$5,000	\$6,000
SUPPLIES	\$5,520	\$13,400	\$12,000	\$13,400
6304 PROFESSIONAL SERVICES, OTHER	\$40,340	\$60,000	\$42,000	\$60,000
6312 COMMUNICATION SERVICES	\$873	\$768	\$768	\$768
6327 GARBAGE SERVICES	\$944	\$3,500	\$3,500	\$3,500
6329 OTHER SERVICES	\$4,120	\$17,533	\$17,533	\$25,800
6332 TRAVEL AND MEALS	\$3,477	\$3,500	\$3,500	\$4,000
6333 DUES AND SUBSCRIPTIONS	\$6,340	\$8,000	\$8,000	\$8,000
6334 AUTOMOBILE ALLOWANCE	\$4,800	\$4,800	\$4,800	\$4,800
6335 ADVERTISING COST	\$36,953	\$70,000	\$60,000	\$82,500
6336 EQUIPMENT RENTALS	\$10,060	\$60,000	\$34,000	\$50,000
6337 TRAINING	\$650	\$3,000	\$3,000	\$3,000
6358 OTHER TOURISM EXPENDITURES	\$3,739	\$5,000	\$11,000	\$8,000
SERVICES AND CHARGES	\$112,296	\$236,101	\$188,101	\$250,368
6692 TRANSFER TO EMP. BEN. TRUST	\$8,873	\$9,937	\$9,937	\$10,112
TRANSFERS	\$8,873	\$9,937	\$9,937	\$10,112
TOTAL VISITORS/CONVENTION CNTR	\$227,989	\$376,376	\$327,018	\$396,272



City of Tomball
Red Light Camera Program Fund - 250
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Fines and Warrants	327,428	275,150	275,150	275,150
Interest	1,414	1,500	2,600	2,000
Other Grants	-	-	-	-
Total	328,842	276,650	277,750	277,150
Expenditures:				
Personnel Costs	15,261	68,174	53,925	58,692
Supplies	102,545	50,000	25,000	40,000
Maintenance	9,261	7,600	19,500	10,000
Services and Charges	10,227	7,000	16,100	16,500
Transfer to Veh. Repl. Fund	20,000	20,000	20,000	20,000
Transfer to Capital Projects Fund	-	323,541	323,541	310,000
Total	157,294	476,315	458,066	455,192
Revenues Over (Under)				
Expenditures	171,549	(199,665)	(180,316)	(178,042)
Beginning Fund Balance	364,393	535,941	535,941	355,625
Ending Fund Balance	535,941	336,276	355,625	177,583

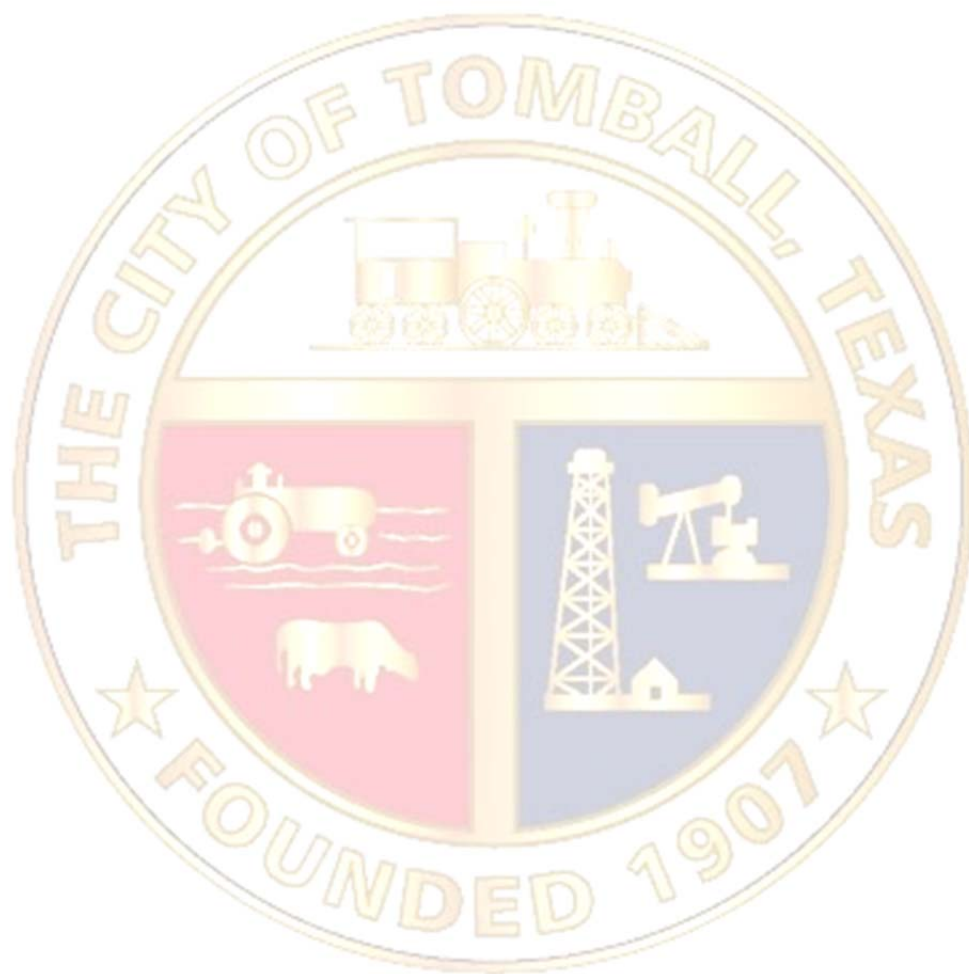
Fund Description

Automated red light photo enforcement cameras were setup during FY 2008. Four intersections were selected for this initiative with a goal of reducing the number of injury accidents caused by "red light running". By law, the use of the revenues is limited to traffic safety programs, including pedestrian safety programs, public safety programs, intersection improvements, and traffic enforcement.

CITY OF TOMBALL						
Red Light Camera Fund Detail - 250						
	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
RED LIGHT CAMERA PROGRAM REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5300 MUNICIPAL COURT FINES	\$181,453	\$299,635	\$327,428	\$275,000	\$275,000	\$275,000
5310 COURT COSTS/ADM.FEES	\$55	\$50	\$0	\$150	\$150	\$150
5800 INTEREST INCOME	\$268	\$191	\$1,414	\$1,500	\$2,600	\$2,000
TOTAL RED LIGHT CAMERA PROGRAM REVENUES	\$181,776	\$299,876	\$328,842	\$276,650	\$277,750	\$277,150

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
RED LIGHT CAMERA PROGRAM	GENERAL-POLICE DEPARTMENT	250-121 GENERAL-POLICE DEPARTMENT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6004 WAGES-PART TIME	\$12,264	\$44,979	\$26,383	\$35,720
6005 WAGES-OVERTIME	\$247	\$15,000	\$20,000	\$15,450
6021 FICA-S.S. AND MEDICARE TAXES	\$957	\$4,588	\$3,548	\$3,915
6022 TMRS-EMPLOYER	\$0	\$2,000	\$2,754	\$2,000
6025 WORKERS COMPENSATION	\$1,793	\$1,607	\$1,240	\$1,607
PERSONNEL SERVICES	\$15,261	\$68,174	\$53,925	\$58,692
6106 MATERIALS AND PARTS	\$69,487	\$25,000	\$20,000	\$25,000
6107 CLOTHING AND UNIFORMS	\$0	\$5,000	\$5,000	\$5,000
6119 OTHER SUPPLIES	\$33,058	\$20,000	\$0	\$10,000
SUPPLIES	\$102,545	\$50,000	\$25,000	\$40,000
6205 VEHICLE MAINTENANCE	\$9,261	\$7,600	\$19,500	\$10,000
REPAIRS AND MAINTENANCE	\$9,261	\$7,600	\$19,500	\$10,000
6303 PROF. SERV. - LEGAL	\$4,739	\$1,000	\$100	\$500
6304 PROFESSIONAL SERVICES, OTHER	\$920	\$0	\$1,000	\$1,000
6320 COMPUTER SOFTWARE SERVICE	\$0	\$1,000	\$0	\$0
6330 INSURANCE	\$4,248	\$5,000	\$5,000	\$5,000
6337 TRAINING	\$320	\$0	\$10,000	\$10,000
SERVICES AND CHARGES	\$10,227	\$7,000	\$16,100	\$16,500
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
6998 TRANSFER TO FLEET REPLACEMENT	\$20,000	\$20,000	\$20,000	\$20,000
6999 TRANSFER TO CAPITAL PROJ. FUND	\$0	\$323,541	\$323,541	\$310,000
TRANSFERS	\$20,000	\$343,541	\$343,541	\$330,000
TOTAL GENERAL-POLICE DEPARTMENT	\$157,294	\$476,315	\$458,066	\$455,192



City of Tomball
Tomball Fun Run Fund - 290
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

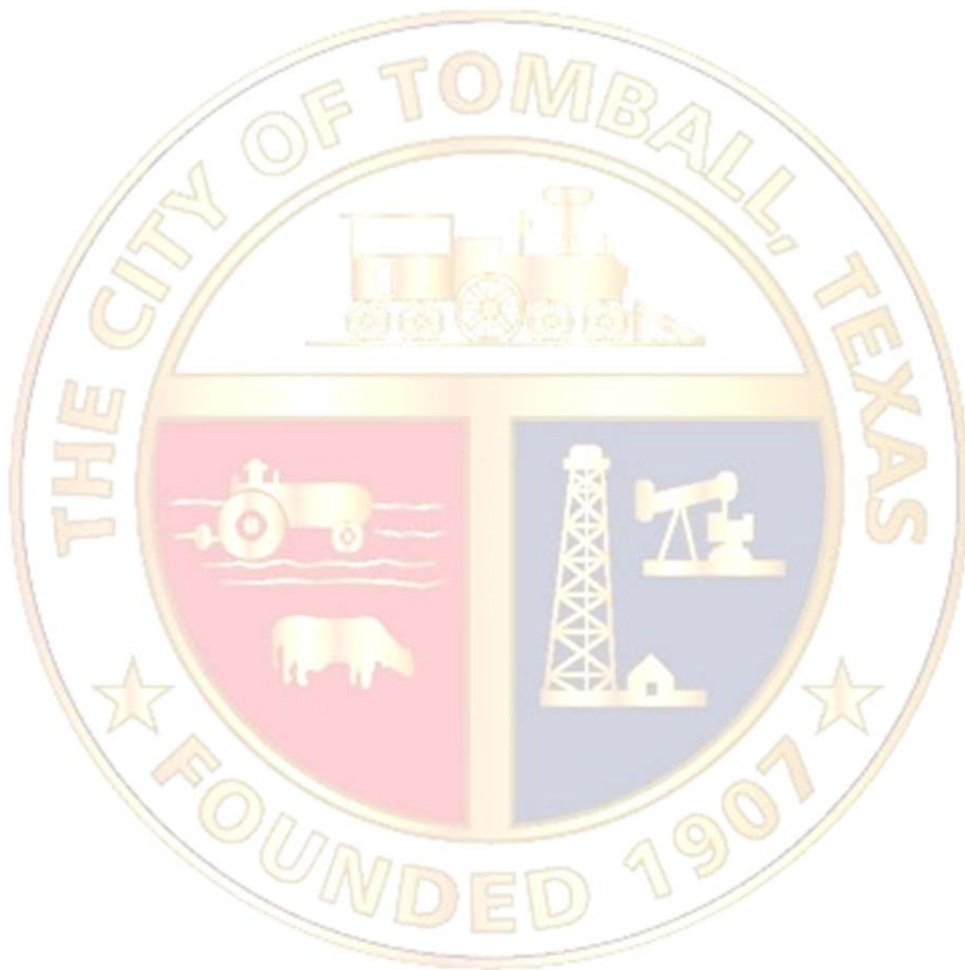
	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Event Revenue	20,233	17,000	21,000	17,000
Interest	2	5	3	3
Total	20,235	17,005	21,003	17,003
Expenditures:				
Supplies	11,225	9,000	9,200	9,200
Services and Charges	10,413	11,500	15,250	14,000
Total	21,638	20,500	24,450	23,200
Revenues Over (Under) Expenditures	(1,403)	(3,495)	(3,447)	(6,197)
Beginning Fund Balance	15,546	14,143	14,143	10,696
Ending Fund Balance	14,143	10,648	10,696	4,499

CITY OF TOMBALL
Fun Run Fund Detail - 290

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
TOMBALL "FUN RUNS" REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5555 EVENT SPONSORSHIP REVENUE	\$12,000	\$7,550	\$8,725	\$5,000	\$5,000	\$5,000
5556 EVENT REGISTRATION FEE	\$14,010	\$10,907	\$11,508	\$12,000	\$16,000	\$12,000
5800 INTEREST INCOME	\$2	\$2	\$2	\$5	\$3	\$3
TOTAL TOMBALL "FUN RUNS" REVENUES	\$26,012	\$18,459	\$20,235	\$17,005	\$21,003	\$17,003

FUND	CITY OF TOMBALL	DIVISION
TOMBALL "FUN RUNS"	DEPARTMENT	290-290 FUN RUNS
	FUN RUNS	
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6101 OFFICE SUPPLIES	\$0	\$0	\$200	\$200
6119 OTHER SUPPLIES	\$11,225	\$9,000	\$9,000	\$9,000
SUPPLIES	\$11,225	\$9,000	\$9,200	\$9,200
6304 PROFESSIONAL SERVICES-OTHER	\$555	\$500	\$685	\$500
6329 OTHER SERVICES	\$8,469	\$8,500	\$8,865	\$8,500
6335 ADVERTISING COST	\$1,389	\$2,500	\$5,700	\$5,000
SERVICES AND CHARGES	\$10,413	\$11,500	\$15,250	\$14,000
TOTAL FUN RUNS	\$21,638	\$20,500	\$24,450	\$23,200



City of Tomball
Debt Service Fund - 300
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY2016 Actual	FY2017 Budget	FY2017 Projection	FY2018 Budget
Revenues:				
Current taxes	\$ 3,741,118	\$ 3,650,000	\$ 4,000,000	\$ 4,025,000
Delinquent taxes	50,601	20,000	55,000	50,000
Penalty and interest	27,267	15,000	27,500	28,500
Interest	13,855	7,000	34,600	23,800
TEDC Contributions	528,013	730,913	530,913	533,613
Total Revenues	4,360,854	4,422,913	4,648,013	4,660,913
Expenditures:				
Principal	2,216,750	2,943,250	3,048,250	3,249,250
Interest	811,986	1,399,017	1,694,006	1,443,284
Lease Payment- Fire Truck	68,858	71,123	71,123	73,463
Fees	10,163	9,783	11,035	13,883
Total Expenditures	3,107,757	4,423,173	4,824,414	4,779,880
Other Sources/(Uses):				
Revenues Over/(Under) Expenditures	1,253,094	(260)	(176,401)	(118,967)
Beginning Fund Balance	3,081,703	4,334,797	4,334,797	4,158,396
Ending Fund Balance	\$ 4,334,797	\$ 4,334,537	\$ 4,158,396	\$ 4,039,433
Ending FB as a % of Debt Service Requirement	139%	98%	86%	85%

CITY OF TOMBALL
Debt Service Fund Detail - 300

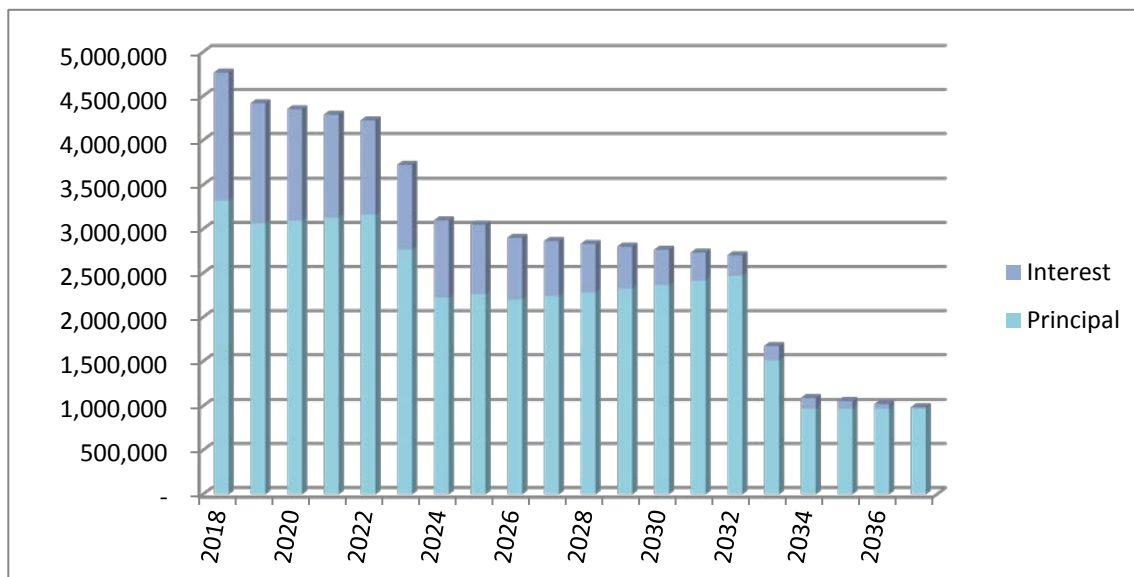
	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
DEBT SERVICE FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5110 CURRENT TAXES	\$3,328,716	\$3,470,335	\$3,741,118	\$3,650,000	\$4,000,000	\$4,025,000
5120 DELINQUENT TAXES	\$20,436	\$30,147	\$50,601	\$20,000	\$55,000	\$50,000
5130 PENALTY, INTEREST, ATTY FEES	\$22,130	\$25,497	\$27,267	\$15,000	\$27,500	\$28,500
5770 TEDC CONTRIBUTIONS	\$534,816	\$524,913	\$528,013	\$730,913	\$530,913	\$533,613
5800 INTEREST INCOME	\$1,334	\$2,402	\$14,350	\$7,000	\$34,600	\$23,800
5801 UNREALIZED GAIN ON INVESTMENTS	\$0	\$0	(\$495)	\$0	\$0	\$0
TOTAL DEBT SERVICE FUND REVENUES	\$3,907,432	\$4,053,294	\$4,360,854	\$4,422,913	\$4,648,013	\$4,660,913

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
DEBT SERVICE FUND	DEBT SERVICE	300-300 DEBT SERVICE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
TRANSFERS	\$0	\$0	\$0	\$0
6901 INTEREST-BONDS	\$811,986	\$1,399,017	\$1,694,006	\$1,443,284
6906 BOND FEES AND COST	\$10,163	\$9,783	\$11,035	\$13,883
6911 PRINCIPAL-BONDS	\$2,216,750	\$2,943,250	\$3,048,250	\$3,249,250
6915 CAPITAL LEASE PAYMENTS	\$68,858	\$71,123	\$71,123	\$73,463
DEBT	\$3,107,757	\$4,423,173	\$4,824,414	\$4,779,880
TOTAL DEBT SERVICE	\$3,107,757	\$4,423,173	\$4,824,414	\$4,779,880

City of Tomball
Debt Service Fund
Consolidated Debt Payment Schedule
2017-2018 Annual Budget

Fiscal Year	Principal	Interest	Total
2018	3,322,713	1,443,281	4,765,994
2019	3,066,130	1,352,129	4,418,259
2020	3,094,626	1,256,365	4,350,991
2021	3,127,705	1,161,571	4,289,276
2022	3,163,618	1,060,307	4,223,925
2023	2,766,370	961,481	3,727,851
2024	2,224,211	874,142	3,098,353
2025	2,262,146	788,682	3,050,828
2026	2,200,000	700,775	2,900,775
2027	2,240,000	622,975	2,862,975
2028	2,280,000	551,425	2,831,425
2029	2,325,000	476,775	2,801,775
2030	2,365,000	399,406	2,764,406
2031	2,415,000	317,959	2,732,959
2032	2,470,000	232,122	2,702,122
2033	1,510,000	163,300	1,673,300
2034	970,000	121,250	1,091,250
2035	970,000	87,300	1,057,300
2036	970,000	52,744	1,022,744
2037	970,000	17,581	987,581
Total	\$ 44,712,519	\$ 12,641,569	\$ 57,354,088



City of Tomball

Combination Tax and Revenue Certificates of Obligation, Series 2010, Refunding Bonds

Purpose- Street Improvements

\$2,120,000 - Tax Supported

Issue Date: August 15, 2010

Fiscal Year	Payment Date	Principal	Coupon	Interest	Total P & I	Fiscal Year Total
2018	2/15/2018	285,000	2.200%	3,135	288,135	288,135
Total		<u>\$ 285,000</u>		<u>\$ 3,135</u>	<u>\$ 288,135</u>	<u>\$ 288,135</u>

City of Tomball
Series 2011 General Obligation Refunding Bonds
\$8,650,000 - Tax Supported 45%, Utility System 55%
Issue Date : July 1, 2011

Fiscal Year	Payment Date	Principal	Coupon	Interest	Total P & I	Fiscal Year Total
2018	2/15/2018	479,250	3.000%	41,603	520,853	
	8/15/2018			34,414	34,414	555,266
2019	2/15/2019	470,250	3.000%	34,414	504,664	
	8/15/2019			27,360	27,360	532,024
2020	2/15/2020	461,250	4.000%	27,360	488,610	
	8/15/2020			18,135	18,135	506,745
2021	2/15/2021	456,750	4.000%	18,135	474,885	
	8/15/2021			9,000	9,000	483,885
2022	2/15/2022	450,000	4.000%	9,000	459,000	459,000
Total		\$ 2,317,500		\$ 219,420	\$ 2,536,920	\$ 2,536,920

City of Tomball
 Combination Tax & Revenue Certificates of Obligation, Series 2012
 \$14,500,000 - Tax Supported 100%
 Issue Date : January 1, 2012
 Closing Date: January 5, 2012
 Medical Complex Drive; M121 West Drainage Project

Fiscal Year	Payment Date	Principal	Coupon	Interest	Total P & I	Fiscal Year Total
2018	2/15/2018	620,000	3.000%	205,619	825,619	
	8/15/2018			196,319	196,319	1,021,938
2019	2/15/2019	635,000	3.000%	196,319	831,319	
	8/15/2019			186,794	186,794	1,018,113
2020	2/15/2020	650,000	3.000%	186,794	836,794	
	8/15/2020			177,044	177,044	1,013,838
2021	2/15/2021	670,000	3.000%	177,044	847,044	
	8/15/2021			166,994	166,994	1,014,038
2022	2/15/2022	690,000	3.000%	166,994	856,994	
	8/15/2022			156,644	156,644	1,013,638
2023	2/15/2023	710,000	3.000%	156,644	866,644	
	8/15/2023			145,994	145,994	1,012,638
2024	2/15/2024	730,000	3.250%	145,994	875,994	
	8/15/2024			134,131	134,131	1,010,125
2025	2/15/2025	755,000	3.500%	134,131	889,131	
	8/15/2025			120,919	120,919	1,010,050
2026	2/15/2026	780,000	3.625%	120,919	900,919	
	8/15/2026			106,781	106,781	1,007,700
2027	2/15/2027	810,000	3.750%	106,781	916,781	
	8/15/2027			91,594	91,594	1,008,375
2028	2/15/2028	840,000	4.000%	91,594	931,594	
	8/15/2028			74,794	74,794	1,006,388
2029	2/15/2029	870,000	4.000%	74,794	944,794	
	8/15/2029			57,394	57,394	1,002,188
2030	2/15/2030	900,000	4.000%	57,394	957,394	
	8/15/2030			39,394	39,394	996,788
2031	2/15/2031	935,000	4.125%	39,394	974,394	
	8/15/2031			20,109	20,109	994,503
2032	2/15/2032	975,000	4.125%	20,109	995,109	995,109
Total		\$ 11,570,000		\$ 3,555,425	\$ 15,125,425	\$ 15,125,425

City of Tomball

General Obligation Refunding Bonds, Series 2013

\$6,370,000 - Tax Supported 90.59%, Utility System 9.41%*

Issue Date : January 1, 2013

Closing Date: January 17, 2013

Refunded Series 2002 Certificates of Obligation (Unrefunded portion of original issue)
and Series 2003 Certificates of Obligation

Fiscal Year	Payment Date	Principal	Coupon	Interest	Total P & I	Fiscal Year Total
2018	2/15/2018	520,000	1.250%	22,414	542,414	
	8/15/2018			19,164	19,164	561,578
2019	2/15/2019	530,000	1.050%	19,164	549,164	
	8/15/2019			16,381	16,381	565,545
2020	2/15/2020	545,000	1.250%	16,381	561,381	
	8/15/2020			12,975	12,975	574,356
2021	2/15/2021	550,000	1.400%	12,975	562,975	
	8/15/2021			9,125	9,125	572,100
2022	2/15/2022	560,000	1.550%	9,125	569,125	
	8/15/2022			4,785	4,785	573,910
2023	2/15/2023	580,000	1.650%	4,785	584,785	584,785
Total		\$ 3,285,000		\$ 147,274	\$ 3,432,274	\$ 3,432,274

*Tax supported 100% 2015 to 2023

City of Tomball
 Combination Tax & Revenue Certificates of Obligation, Series 2013
 \$ 8,500,000 - Tax Supported 100%
 Issue Date : May 15, 2013
 Sale Date: May 23, 2013
 Business Park

Fiscal Year	Payment Date	Principal	Coupon	Interest	Total P & I	Fiscal Year Total
2018	2/15/2018	370,000	2.000%	83,656	453,656	
	8/15/2018			79,956	79,956	533,613
2019	2/15/2019	380,000	2.000%	79,956	459,956	
	8/15/2019			76,156	76,156	536,113
2020	2/15/2020	385,000	2.000%	76,156	461,156	
	8/15/2020			72,306	72,306	533,463
2021	2/15/2021	395,000	2.000%	72,306	467,306	
	8/15/2021			68,356	68,356	535,663
2022	2/15/2022	405,000	2.000%	68,356	473,356	
	8/15/2022			64,306	64,306	537,663
2023	2/15/2023	415,000	2.000%	64,306	479,306	
	8/15/2023			60,156	60,156	539,463
2024	2/15/2024	430,000	2.000%	60,156	490,156	
	8/15/2024			55,856	55,856	546,013
2025	2/15/2025	440,000	2.000%	55,856	495,856	
	8/15/2025			51,456	51,456	547,313
2026	2/15/2026	450,000	2.000%	51,456	501,456	
	8/15/2026			46,956	46,956	548,413
2027	2/15/2027	460,000	2.250%	46,956	506,956	
	8/15/2027			41,781	41,781	548,738
2028	2/15/2028	470,000	2.250%	41,781	511,781	
	8/15/2028			36,494	36,494	548,275
2029	2/15/2029	485,000	2.500%	36,494	521,494	
	8/15/2029			30,431	30,431	551,925
2030	2/15/2030	495,000	2.750%	30,431	525,431	
	8/15/2030			23,625	23,625	549,056
2031	2/15/2031	510,000	3.000%	23,625	533,625	
	8/15/2031			15,975	15,975	549,600
2032	2/15/2032	525,000	3.000%	15,975	540,975	
	8/15/2032			8,100	8,100	549,075
2033	2/15/2033	540,000	3.000%	8,100	548,100	548,100
Total		\$ 7,155,000		\$ 1,547,481	\$ 8,702,481	\$ 8,702,481

City of Tomball
2015 Lease Purchase- Pierce Velocity Fire Truck
Issue Date : October 23, 2014

Fiscal Year	Payment Date	Principal	Interest	Total P & I	Fiscal Year Total
2018	10/23/2017	73,463	21,715	95,178	95,178
2019	10/23/2018	75,880	19,298	95,178	95,178
2020	10/23/2019	78,376	16,801	95,177	95,177
2021	10/23/2020	80,955	14,223	95,178	95,178
2022	10/23/2021	83,618	11,559	95,177	95,177
2023	10/23/2022	86,370	8,808	95,178	95,178
2024	10/23/2023	89,211	5,967	95,178	95,178
2025	10/23/2024	92,146	3,032	95,178	95,178
Total		\$ 660,019	\$ 101,403	\$ 761,422	\$ 761,422

City of Tomball
 Combination Tax & Revenue Certificates of Obligation, Series 2016
 \$20,240,000 - Tax Supported 100%
 Issue Date : 12/15/2016
 Sale Date: 12/20/16
 Projects: Medical Complex Drive Segment 4B; Persimmon Street

Fiscal Year	Payment Date	Principal	Coupon	Interest	Total P & I	Fiscal Year Total
2018	2/15/2018	975,000.00	3.000%	374,956	1,349,956	
	8/15/2018			360,331	360,331	1,710,288
2019	2/15/2019	975,000.00	5.000%	360,331	1,335,331	
	8/15/2019			335,956	335,956	1,671,288
2020	2/15/2020	975,000.00	4.000%	335,956	1,310,956	
	8/15/2020			316,456	316,456	1,627,413
2021	2/15/2021	975,000.00	4.000%	316,456	1,291,456	
	8/15/2021			296,956	296,956	1,588,413
2022	2/15/2022	975,000.00	5.000%	296,956	1,271,956	
	8/15/2022			272,581	272,581	1,544,538
2023	2/15/2023	975,000.00	5.000%	272,581	1,247,581	
	8/15/2023			248,206	248,206	1,495,788
2024	2/15/2024	975,000.00	5.000%	248,206	1,223,206	
	8/15/2024			223,831	223,831	1,447,038
2025	2/15/2025	975,000.00	5.000%	223,831	1,198,831	
	8/15/2025			199,456	199,456	1,398,288
2026	2/15/2026	970,000.00	5.000%	199,456	1,169,456	
	8/15/2026			175,206	175,206	1,344,663
2027	2/15/2027	970,000.00	3.000%	175,206	1,145,206	
	8/15/2027			160,656	160,656	1,305,863
2028	2/15/2028	970,000.00	3.000%	160,656	1,130,656	
	8/15/2028			146,106	146,106	1,276,763
2029	2/15/2029	970,000.00	3.000%	146,106	1,116,106	
	8/15/2029			131,556	131,556	1,247,663
2030	2/15/2030	970,000.00	3.000%	131,556	1,101,556	
	8/15/2030			117,006	117,006	1,218,563
2031	2/15/2031	970,000.00	3.125%	117,006	1,087,006	
	8/15/2031			101,850	101,850	1,188,856
2032	2/15/2032	970,000.00	3.250%	101,850	1,071,850	
	8/15/2032			86,088	86,088	1,157,938
2033	2/15/2033	970,000.00	3.500%	86,088	1,056,088	
	8/15/2033			69,113	69,113	1,125,200
2034	2/15/2034	970,000.00	3.500%	69,113	1,039,113	
	8/15/2034			52,138	52,138	1,091,250
2035	2/15/2035	970,000.00	3.500%	52,138	1,022,138	
	8/15/2035			35,163	35,163	1,057,300
2036	2/15/2036	970,000.00	3.625%	35,163	1,005,163	
	8/15/2036			17,581	17,581	1,022,744
2037	2/15/2037	970,000.00	3.625%	17,581	987,581	987,581
Total		\$ 19,440,000		\$ 7,067,431	\$ 26,507,431	\$ 26,507,431

City of Tomball
Capital Projects Fund - 400
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Transfers from General Fund	1,161,277	1,980,000	1,980,000	1,490,000
Transfers from Enterprise Fund	398,052	1,986,660	2,006,660	55,000
Transfers from Other Sources	-	1,789,524	1,789,524	310,000
Certificates of Obligation	-	20,506,171	21,146,430	-
TEDC Contributions	-	-	-	-
Other Revenue Sources	1,498	626,000	-	625,000
Interest	50,147	40,000	265,000	261,000
Total	\$ 1,610,974	\$ 26,928,355	\$ 27,187,614	\$ 2,741,000
Expenditures:				
Capital Outlay - General Fund	1,431,921	23,682,969	23,057,969	10,675,000
Capital Outlay - Enterprise Fund	-	3,636,660	4,456,660	2,117,232
Debt Service	-	276,450	396,430	-
Total	\$ 1,431,921	\$ 27,596,079	\$ 27,911,059	\$ 12,792,232
Revenues Over (Under)				
Expenditures	\$ 179,053	\$ (667,724)	\$ (723,445)	\$(10,051,232)
Beginning Fund Balance	\$ 12,281,228	\$ 12,460,281	\$ 12,460,281	\$ 11,736,836
Ending Fund Balance	\$ 12,460,281	\$ 11,792,557	\$ 11,736,836	\$ 1,685,604

CITY OF TOMBALL
Capital Projects Fund Detail - 400

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
GENERAL CAPITAL PROJECTS REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5740 GRANTS	\$0	\$0	\$0	\$625,000	\$0	\$625,000
5770 TEDC CONTRIBUTIONS	\$334,547	\$71,841	\$0	\$0	\$0	\$0
5800 INTEREST INCOME	\$11,648	\$11,424	\$50,147	\$40,000	\$265,000	\$261,000
5801 UNREALIZED GAIN ON INVESTMENTS	\$468	\$0	\$0	\$0	\$0	\$0
5820 DRAINAGE CAPITAL RECOVERY FEES	\$0	\$73,752	\$1,498	\$1,000	\$0	\$0
5900 DEBT PROCEEDS	\$0	\$0	\$0	\$20,506,171	\$20,234,743	\$0
5901 PREMIUM ON BONDS	\$0	\$0	\$0	\$0	\$911,687	\$0
5910 TRANSFER FROM GENERAL FUND	\$575,000	\$1,209,747	\$1,161,277	\$1,980,000	\$1,980,000	\$1,490,000
5911 TRANSFER FROM UTILITY FUND	(\$114,428)	(\$424,208)	\$398,052	\$1,986,660	\$2,006,660	\$55,000
5961 TRANSFERS IN	\$100,000	\$0	\$0	\$1,789,524	\$1,789,524	\$310,000
TOTAL GENERAL CAPITAL PROJECTS REVENUES	\$907,235	\$942,556	\$1,610,974	\$26,928,355	\$27,187,614	\$2,741,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL CAPITAL PROJECTS	GENERAL-PARKS	400-153 GENERAL-PARKS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6409 SYSTEM EXPANSION	\$12,687	\$1,348,594	\$723,594	\$1,405,000
CAPITAL OUTLAY	\$12,687	\$1,348,594	\$723,594	\$1,405,000
TOTAL GENERAL-PARKS	\$12,687	\$1,348,594	\$723,594	\$1,405,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL CAPITAL PROJECTS	GENERAL-STREETS	400-154 GENERAL-STREETS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
6409 SYSTEM EXPANSION	\$1,419,234	\$22,334,375	\$22,334,375	\$9,270,000
CAPITAL OUTLAY	\$1,419,234	\$22,334,375	\$22,334,375	\$9,270,000
TOTAL GENERAL-STREETS	\$1,419,234	\$22,334,375	\$22,334,375	\$9,270,000

FUND	CITY OF TOMBALL	DIVISION
GENERAL CAPITAL PROJECTS	DEPARTMENT UTILITY-WATER	400-613 UTILITY-WATER
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
6409 SYSTEM EXPANSION	\$0	\$0	\$820,000	\$617,232
CAPITAL OUTLAY	\$0	\$0	\$820,000	\$617,232
TOTAL UTILITY-WATER	\$0	\$0	\$820,000	\$617,232

FUND	CITY OF TOMBALL	DIVISION
GENERAL CAPITAL PROJECTS	DEPARTMENT UTILITY-SEWER	400-614 UTILITY-SEWER
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
6409 SYSTEM EXPANSION	\$0	\$3,636,660	\$3,636,660	\$1,500,000
CAPITAL OUTLAY	\$0	\$3,636,660	\$3,636,660	\$1,500,000
TOTAL UTILITY-SEWER	\$0	\$3,636,660	\$3,636,660	\$1,500,000

FUND	CITY OF TOMBALL	DIVISION
GENERAL CAPITAL PROJECTS	DEPARTMENT UTILITY-GAS	400-615 UTILITY-GAS
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
6409 SYSTEM EXPANSION	\$0	\$0	\$0	\$0
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
TOTAL UTILITY-GAS	\$0	\$0	\$0	\$0

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
GENERAL CAPITAL PROJECTS	DEBT SERVICE	400-300 DEBT SERVICE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6906 BOND FEES AND COST	\$0	\$276,450	\$396,430	\$0
DEBT	\$0	\$276,450	\$396,430	\$0
TOTAL DEBT SERVICE	\$0	\$276,450	\$396,430	\$0

City of Tomball
Capital Projects Fund - Business Park - 460
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Interest	16,558	5,000	12,000	6,000
Total	\$ 16,558	\$ 5,000	\$ 12,000	\$ 6,000
Expenditures:				
Capital Outlay	5,636,263	-	200,000	-
Total	\$ 5,636,263	\$ -	\$ 200,000	\$ -
Revenues Over (Under)				
Expenditures	\$ (5,619,705)	\$ 5,000	\$ (188,000)	\$ 6,000
Beginning Fund Balance	\$ 6,655,120	\$ 1,035,415	\$ 1,035,415	\$ 847,415
Ending Fund Balance	\$ 1,035,415	\$ 1,040,415	\$ 847,415	\$ 853,415

CITY OF TOMBALL
Business Park Fund Detail - 460

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
BUSINESS PARK REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5800 INTEREST INCOME	\$5,335	\$7,951	\$16,558	\$5,000	\$12,000	\$6,000
5900 DEBT PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0
5901 PREMIUM ON BONDS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BUSINESS PARK REVENUES	\$5,335	\$7,951	\$16,558	\$5,000	\$12,000	\$6,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
BUSINESS PARK	TOMBALL BUSINESS PARK	460-460 BUSINESS PARK
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6409 SYSTEM EXPANSION	\$5,636,263	\$0	\$200,000	\$0
CAPITAL OUTLAY	\$5,636,263	\$0	\$200,000	\$0
DEBT	\$0	\$0	\$0	\$0
TOTAL TEDC BUSINESS PARK	\$5,636,263	\$0	\$200,000	\$0

CITY OF TOMBALL
CAPITAL IMPROVEMENT PROJECTS

AS OF: 7/19/2017

			DETAIL OF CASH ALLOCATED FOR PROJECT	SUMMARY OF CASH ALLOCATED FOR PROJECT	EXPENSE TO DATE	REMAINING CASH ALLOCATED FOR PROJECT			
PROJECT #	PROJECT NAME	PROJECT DESCRIPTION							
71	M118 Drainage Channels	M118 drainage basin occupies the southeasterly area of Tomball, south of the M116 basin, east of the railroad tracks, west of Hufsmith-Kohrville, to Willow Creek. Project to provide relief drainage system and reduce or eliminate on-site detention.		\$	-	\$			
		FY2012 GF 400-156-6302	\$	12,000.00					
		FY2018 GF 400-156-6302 RCL to Proj 75	\$	(12,000.00)					
75	Agg Road Extension (Medical Complex Drive)	Segment 3 of the proposed Medical Complex Corridor commences at SH249 Business and continues easterly to South Cherry St. Medical Complex Corridor is depicted on the COT's Major Thoroughfare Plan as a major east-west connector to FM 2920 (east & west of Tomball).		\$	2,492,071.00	\$	2,069,812.40	\$	422,258.60
		FY2012 GF 400-154-6409	\$	10,451.00					
		FY2013 GF Reprogrammed from 400-154-6409	\$	165,120.00					
		FY2015 GF 400-154-6409	\$	340,000.00					
		FY2016 GF 400-154-6409	\$	500,000.00					
		FY2015 GF 400-156-6302	\$	60,000.00					
		FY2018 GF 400-156-6302 RCL from Proj 75	\$	12,000.00					
		FY2012 EF 400-613-6409	\$	292,500.00					
		FY2014 EF 400-613-6409	\$	150,000.00					
		FY2015 EF 400-613-6409	\$	100,000.00					
		FY2012 EF 400-614-6409	\$	495,000.00					
		FY2014 EF 400-614-6409	\$	7,000.00					
		FY2012 EF 400-615-6409	\$	360,000.00					
		FY2011 TEDC GRANT	\$	3,000.00					
		FY2012 TEDC GRANT	\$	911,310.05					
		FY2013 TEDC GRANT	\$	389,463.93					
FY2014 TEDC GRANT	\$	332,030.36							
FY2015 TEDC GRANT	\$	64,195.66							
181	Medical Complex Drive Segment 3 (Bond Funded)	Medical Complex corridor is depicted on the COT's major thoroughfare plan as a major east-west connector to FM 2920 (east & west of Tomball). Commences at SH 249 Business and continues easterly to South Cherry St		\$	3,966,267.00	\$	4,339,054.57	\$	(372,787.57)
		FY2012 Bonds 400-154-6409	\$	3,700,000.00					
		FY2015 Bonds 400-154-6409 Reprogrammed from Proj 180	\$	266,267.00					
		MEDICAL COMPLEX SEG 3 NET TOTAL						\$	49,471.03
103	M124 - Willow Creek Tributaries	The M124 basin occupies a major portion of the westerly area of Tomball, out flowing to Willow Creek. Project to mitigate channel and loss of existing floodplain storage. The project has been divided into M124 North, described as area north of FM 2920 to SH 249, and M124 South, described as area south of FM 2920		\$	206,717.83	\$	134,798.64	\$	71,919.19
		FY2012 GF 400-154-6409	\$	156,718.00					
		FY2012 GF Reprogrammed from 400-154-6409	\$	49,999.83					
115	Hufsmith Water and Gas Line Improvement	Project includes 12" water line and 4" gas lines from Rudolph to Snook		\$	298,588.39	\$	298,588.39	\$	-
		FY2012 EF 400-613-6409	\$	258,943.00					
		FY2017 EF 400-613-6409 Propose to reprogram to East Side Water Loop Line Proj 206	\$	(145,479.41)					
		FY2012 EF 400-615-6409	\$	254,843.00					
		FY2017 EF 400-615-6409 Propose to East Side Water Loop Proj 400-613-6409 PROJ 206	\$	(69,718.20)					
142	24" Sanitary Sewer - E Hufsmith	Provides sanitary sewer improvement along east Hufsmith from J-131 to Snook		\$	2,000.00	\$	2,000.00	\$	-
		FY2012 EF 400-614-6304	\$	31,014.00					
		FY2012 EF 400-614-6409	\$	89,806.00					
		FY2017 EF 400-614-6304 Propose to reprogram to 400-613-6409 for East Side Loop Project	\$	(29,014.00)					
		FY2017 EF 400-614-6409 Propose to reprogram to 400-613-6409 for East Side Loop Project	\$	(89,806.00)					
161	Rudolph Road and Utilities	Project includes land acquisition and providing street and utility improvements to current standards as a collector street		\$	300,221.01	\$	42,719.82	\$	257,501.19
		FY2012 GF 400-154-6409	\$	59,489.00					
		FY2012 EF 400-613-6409	\$	46,656.00					
		FY2012 EF 400-614-6409	\$	45,617.00					
		FY2012 EF reprogrammed from 400-614-6409	\$	34,386.89					
		FY2013 EF Reprogrammed from 400-614-6409	\$	2,084.32					
		FY2012 EF 400-615-6409	\$	49,481.00					
180	M121 Final Phase (Bond Funded)	Consists of two drainage channels, i.e. 121W & 121E. and an associated detention pond, serving a central area of Tomball. Project to alleviate conditions that cause localized flooding and eliminate on-site detention. M121 West is being constructed with bond bunds		\$	10,534,834.98	\$	3,166,649.19	\$	7,368,185.79
		FY2012 Bonds 400-154-6409	\$	10,801,101.98					
		FY2015 Bonds 400-154-6409 Reprogrammed from Proj 180	\$	(266,267.00)					

CITY OF TOMBALL
CAPITAL IMPROVEMENT PROJECTS

AS OF: 7/19/2017

PROJECT #	PROJECT NAME	PROJECT DESCRIPTION	DETAIL OF CASH ALLOCATED FOR PROJECT	SUMMARY OF CASH ALLOCATED FOR PROJECT	EXPENSE TO DATE	REMAINING CASH ALLOCATED FOR PROJECT
184	Infrastructure Master Plan and Capital Recovery Fee	The 10 Year Master Plan is a planning tool to estimate growth within the city limits and ETJ from 2013 to 2023 and at ultimate buildout. This helps determine the infrastructure needs to accommodate growth and estimate the cost and impact fee related to the infrastructure improvements FY2013 GF 400-454-6304	\$ 51,000.00	\$ 51,000.00	\$ 49,114.98	\$ 1,885.02
186	Downtown Development	Development of the Downtown area FY2014 RLC 400-121-6409 FY2015 RLC 400-121-6409 Reprogrammed from Medical District Sidewalks FY2014 GF 400-154-6409 FY2015 GF 400-154-6409	\$ 100,000.00 \$ 34,633.35 \$ 500,000.00 \$ 400,000.00	\$ 1,034,633.35	\$ 96,455.83	\$ 938,177.52
207	2920 Main St. Project	Funding for major improvements to FM2920 (Main Street) from the downtown area to Four Corners in conjunction with H-GAC and TxDOT. Initial funding for surveying, engineering, and right of way acquisition. FY2017 400-154-6409 FY2018 400-154-6409	\$ 1,500,000.00 \$ 250,000.00	\$ 1,750,000.00	\$ -	\$ 1,750,000.00
PROJ 186 & 207 NET TOTAL						\$ 2,688,177.52
188	Broussard Community Park	Community Park located on E. Hufsmith near the intersection of Zion Rd. The park will include soccer fields and interactive areas. FY2015 GF 100-153-6409 FY2015 GF 400-153-6409 FY2016 GF 400-153-6409 FY2017 GF 400-153-6409 FY2018 GF 400-153-6409 FY2018 PARKS AND WILDLIFE FY2018 HOSPITAL GRANT	\$ 43,803.00 \$ 156,197.00 \$ 100,000.00 \$ 300,000.00 \$ 200,000.00 \$ 400,000.00 \$ 225,000.00	\$ 1,425,000.00	\$ 71,994.00	\$ 1,353,006.00
192	Zion Road Sidewalks - East of Quinn Road	New 5' sidewalk along Zion FY2015 GF 100-154-6409 FY2015 GF 400-154-6409	\$ 16,450.00 \$ 203,550.00	\$ 220,000.00	\$ 443,641.75	\$ (223,641.75)
192B	Zion Road Sidewalks - West of Quinn Road	Replacement of Sidewalks on Zion from Quinn Road west to Alice Lane FY2016 GF 400-154-6409 FY2016 GF 400-154-6409 Reprogrammed to propose Sidewalks project along Quinn Rd between FM 2920 and Rudel Dr and along Holderrieth Blvd between FM 2920 and Graham Dr. \$ (276,358.25)	\$ 500,000.00	\$ 223,641.75	\$ -	\$ 223,641.75
SIDEWALKS PROJ 192 & 192B NET TOTAL						\$ -
194	Market Street Sidewalks	Install sidewalk along the edge of curb on Market Street in the Depot area along with curb and gutter on Walnut adjacent to Depot restrooms. FY2016 GF 100-154-6409 FY2016 GF 400-154-6409 FY2017 GF 400-121-6409 Reprogrammed from proj 205 - Sidewalks	\$ 13,722.50 \$ 61,277.50 \$ 82,959.00	\$ 157,959.00	\$ 157,959.00	\$ -
195	Wayne Stovall Sports Complex Improvement	Funding for additional improvements to Wayne Stovall Sports Complex including concession stands and FY2016 100-153-6207 FY2017 400-153-6409 FY2018 400-153-6409	\$ 195,580.00 \$ 180,000.00 \$ 380,000.00	\$ 755,580.00	\$ 361,324.30	\$ 394,255.70
198	Upgrades to NWWTP	Replace electrical conductors, and clarifier equipment, inspect and rehab hydro tanks in the non-potable water system, replace air lift pump controls and new sluice gate, replace electric conduits in the dechlorination and chlorination systems and sludge thickener. FY2016 EF 400-614-6409 FY2017 EF 400-614-6409 FY2017 SCR - transfer from 740-741-6999 to fund project in 400-614-6409	\$ 450,000.00 \$ 1,388,135.00 \$ 1,000,000.00	\$ 2,838,135.00	\$ -	\$ 2,838,135.00
199	Upgrades to SWWTP	Install new vertical turbine pumps, extend piping and relocate flow meters, renovate operations building FY2016 EF 400-614-6409 FY2017 EF 400-614-6409	\$ 200,000.00 \$ 448,525.00	\$ 648,525.00	\$ -	\$ 648,525.00
202	Critical Needs Assessment	Freese & Nichols Critical Needs Assessment Report recommendations for improvements/upgrades to both the north and south wastewater treatment plants. \$ -	\$ -	\$ -	\$ 363,582.71	\$ (363,582.71)
WWTP PROJ 198 / 199 / 202						\$ 3,123,077.29
201	Sewer Modeling	Create a computer model of the sewer system using GIS to represent how it performs in the field to assess and predict performance changes FY2017 EF 400-614-6409	\$ 150,000.00	\$ 150,000.00	\$ 127,402.01	\$ 22,597.99
203	Medical Complex Drive Segment 4B and M118 (Proposed bond funded)	Construct a two lane roadway and install utilities between South Persimmon east to Hufsmith Kohrville and construct M118 drainage channel south of the Medical Complex FY2017 GF 400-154-6409	\$ 20,225,000.00	\$ 20,225,000.00	\$ 138,262.10	\$ 20,086,737.90
205	Sidewalks	Install sidewalks along Quinn Road between Rudel Dr. and FM 2920 and along Holderrieth Blvd. between Graham Dr. and FM 2920 FY2018 - Theis Sidewalk Project FY2017 RLC 400-121-6409 FY2017 GF RCL 400-121-6409 to Proj 194 FY2018 400-121-6409 FY2018 400-154-6409	\$ 323,541.00 \$ (82,959.00) \$ 310,000.00 \$ 200,000.00	\$ 750,582.00	\$ 24,533.00	\$ 726,049.00

CITY OF TOMBALL
CAPITAL IMPROVEMENT PROJECTS

AS OF: 7/19/2017

			DETAIL OF CASH ALLOCATED FOR PROJECT	SUMMARY OF CASH ALLOCATED FOR PROJECT	EXPENSE TO DATE	REMAINING CASH ALLOCATED FOR PROJECT			
PROJECT #	PROJECT NAME	PROJECT DESCRIPTION							
206	East Side Water Loop Line	Install water line beginning at Snook, east on Hufsmith, around to Broussard Park and then west on Zion Rd. to form a loop on the east side of the City.		\$	800,000.61	\$	41,268.38	\$	758,732.23
		FY2017 EF 400-613-6409 Reprogrammed from Hufsmith Water Project	\$	145,479.41					
		FY2017 EF 400-613-6409 Reprogrammed from Hufsmith Gas Line improvements 400-615-6409	\$	69,718.20					
		FY2017 EF 400-613-6409 Reprogram from 400-614-6304 24" Sanitary Sewer E-Hufsmith project	\$	29,014.00					
		FY2017 EF 400-613-6409 Reprogram from 24" Sanitary Sewer - E. Hufsmith 400-614-6409	\$	89,806.00					
		FY2017 WCR transfer in from 730-731-6999 to fund the project in 400-613-6409	\$	465,983.00					
208	Sherwood Forest Drainage Improvements	Drainage improvements along Winfro Drive, Limerick Lane, Wickford Drive within the Sherwood Forest Subdivision at Zion Road		\$	276,358.25	\$	44,881.40	\$	231,476.85
		FY2018 GF 400-154-6409 Reprogrammed from proj 205 - Sidewalks	\$	276,358.25					
209	2017 Water Modeling	Study showing different water demand scenarios including fire flow demands will be modeled through the City.		\$	75,000.00	\$	-	\$	75,000.00
		FY2017 EF 400-613-6409	\$	20,000.00					
		FY2018 EF 400-613-6409	\$	55,000.00					
NWWTP Sewer Effluent Reuse		Study to determine if the treated water can be used for		\$	75,000.00	\$	-	\$	75,000.00
		FY2014 EF 400-614-6409	\$	75,000.00					
SWWTP Expansion		Initial Study to determine if the SWWTP needs to be expanded and when design should begin		\$	75,000.00	\$	-	\$	75,000.00
		FY2014 EF 400-614-6409	\$	75,000.00					
4 Corners Project		Redevelopment of triangle for City Gateway		\$	125,000.00	\$	-	\$	125,000.00
		FY2014 GF 400-154-6409	\$	75,000.00					
		FY2015 GF 400-154-6409	\$	50,000.00					
Drainage Capital Recovery		Fund Balance		\$	163,861.58	\$	-	\$	163,861.58
		FY2012	\$	139,611.34					
		FY2013 Budget for project 184	\$	(51,000.00)					
		FY2015	\$	73,751.79					
		FY2016	\$	1,498.45					
Public Works Parking Lot Expansion		Expanding Public Works Parking lot in two phases. Phase 1 will be directly in front of the administrative building. Phase 2 will be directly in front of the service center. Each phase is \$230,000		\$	460,000.00	\$	-	\$	460,000.00
		FY2018 GF 400-154-6409	\$	460,000.00					
Summary of Capital Projects funded in fund 400 including 188B and 192B									
		PROJECT DESCRIPTION	DETAIL OF CASH ALLOCATED FOR PROJECT		EXPENSE TO DATE		REMAINING CASH ALLOCATED FOR PROJECT		
		100-153-6207	\$ 195,580.00		\$ 195,580.00	\$	-		
		100-153-6409	\$ 43,803.00		\$ 43,803.00	\$	-		
		100-154-6409	\$ 30,172.50		\$ 30,172.50	\$	-		
		400-121-6409	\$ 768,174.35		\$ -	\$	768,174.35		
		400-153-6409	\$ 1,316,197.00		\$ 193,935.30	\$	1,122,261.70		
		400-154-6409	\$ 40,207,707.31		\$ 9,298,165.94	\$	30,909,541.37		
		400-156-6409	\$ 72,000.00		\$ 16,422.40	\$	55,577.60		
		400-454-6304	\$ 51,000.00		\$ 49,114.98	\$	1,885.02		
		400-613-6409	\$ 1,557,620.20		\$ 644,538.82	\$	913,081.38		
		400-614-6304	\$ 2,000.00		\$ 2,000.00	\$	-		
		400-614-6409	\$ 4,370,748.21		\$ 908,195.25	\$	3,462,552.96		
		400-615-6409	\$ 657,112.60		\$ 429,319.18	\$	227,793.42		
		Parks and Wildlife Grant	\$ 400,000.00		\$ -	\$	400,000.00		
		Hospital Grant	\$ 225,000.00		\$ -	\$	225,000.00		
		Total	\$ 49,897,115.17	\$ -	\$ 11,811,247.37	\$	38,085,867.80		
		TEDC Grant	\$ 1,700,000.00		\$ 1,588,211.48	\$	111,788.52		
		Drainage Capital Recovery - Not appropriated	\$ 163,861.58		\$ -	\$	163,861.58		
		Total	\$ 1,863,861.58	\$ -	\$ 1,588,211.48	\$	275,650.10		
179	Tomball Business and Technology Park (bond funded)	Located at the NW corner of Hufsmith Kohrville and Holderrieth Road for the development of a Business Park		\$	8,500,000.00	\$	7,538,494.16	\$	961,505.84
		FY2013-Bond Funded	\$	8,500,000.00					
		460-460-6409	\$	8,500,000.00		\$	7,538,494.16	\$	961,505.84
		Total	\$ 60,260,976.75	\$ -	\$ 20,937,953.01	\$	39,323,023.74		

City of Tomball
Enterprise Fund - 600
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY2015 Actuals	FY2016 Actuals	FY2017 Budget	FY2017 Projection	FY2018 Budget
Operating Revenues:					
Water sales	\$ 4,447,785	\$ 4,654,043	\$ 4,200,000	\$ 4,250,000	\$ 4,250,000
Sewer sales	2,320,748	2,316,495	2,100,000	2,125,000	2,125,000
Gas sales	3,295,521	2,844,005	3,000,000	2,585,000	2,600,000
Tap fees	173,983	105,060	125,000	103,000	105,000
Reconnect fees	24,919	27,394	30,000	27,000	27,500
Interest	31,989	32,616	17,500	56,250	65,000
Contributions	670,000	558,148	558,148	558,148	558,148
Other	157,834	199,439	169,000	153,450	157,950
Total Operating Revenues	11,122,777	10,737,198	10,199,646	9,857,848	9,888,598
Expenses:					
Enterprise Administration	4,195,752	4,758,133	3,312,598	3,257,220	3,358,652
Utility Billing	246,465	268,105	288,781	291,251	383,943
Water	2,268,271	2,593,339	3,128,059	3,013,774	3,536,679
Wastewater	1,601,951	2,296,380	4,107,480	3,710,671	1,977,548
Gas	1,687,978	1,215,878	1,803,099	1,399,072	1,752,091
Total Operating Expenses	10,000,417	11,131,835	12,640,017	11,671,988	11,008,913
Net Revenue Available for Debt	1,122,360	(394,637)	(2,440,371)	(1,814,140)	(1,120,315)
Debt Service	196,878	113,075	706,685	706,685	679,439
Total Debt Service	196,878	113,075	706,685	706,685	679,439
Debt Coverage on Total Debt	570%	-349%	-345%	-257%	-165%
Net Income (Excluding Depr.)	925,482	(507,712)	(3,147,056)	(2,520,825)	(1,799,754)
Beginning Fund Balance	21,306,572	22,232,054	21,724,342	21,724,342	19,203,517
Ending Fund Balance	22,232,054	21,724,342	18,577,286	19,203,517	17,403,763
Fund Balance as % of Operating Costs	222%	195%	147%	165%	158%

CITY OF TOMBALL
Enterprise Fund Detail - 600

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
ENTERPRISE FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5500 SALE OF CITY PROPERTY	\$0	\$0	\$39,850	\$10,000	\$10,000	\$15,000
5550 MISCELLANEOUS INCOME	\$1,351	\$873	\$0	\$750	\$1,200	\$1,200
5560 RETURNED CHECK FINES	\$731	\$768	\$433	\$750	\$750	\$750
5600 WATER SALES	\$4,578,685	\$4,447,785	\$4,654,043	\$4,200,000	\$4,250,000	\$4,250,000
5610 WATER TAPS	\$70,085	\$60,035	\$40,790	\$50,000	\$50,000	\$50,000
5620 WATER RECONNECT FEES	\$28,040	\$24,919	\$27,394	\$30,000	\$27,000	\$27,500
5630 AMP PLAN BALANCE	\$92	\$1,598	\$570	\$1,500	\$1,500	\$1,000
5640 SEWER SALES	\$2,372,163	\$2,320,748	\$2,316,495	\$2,100,000	\$2,125,000	\$2,125,000
5650 SEWER TAPS	\$58,495	\$47,515	\$21,435	\$25,000	\$25,000	\$25,000
5670 GAS SALES	\$3,578,145	\$3,295,521	\$2,844,005	\$3,000,000	\$2,585,000	\$2,600,000
5680 GAS TAPS	\$87,834	\$66,433	\$42,835	\$50,000	\$28,000	\$30,000
5690 PENALTIES	\$107,898	\$108,374	\$111,565	\$110,000	\$100,000	\$100,000
5695 ADMINISTRATIVE CHARGES	\$45,063	\$46,221	\$47,021	\$46,000	\$40,000	\$40,000
5741 GAIN (LOSS) SALE CITY PROPERTY	(\$1,345)	\$0	\$0	\$0	\$0	\$0
5770 TEDC CONTRIBUTIONS	\$670,000	\$670,000	\$558,148	\$558,148	\$558,148	\$558,148
5800 INTEREST INCOME	\$6,924	\$22,668	\$32,465	\$17,500	\$56,250	\$65,000
5801 UNREALIZED GAIN ON INVESTMENTS	(\$9,337)	\$9,321	\$151	\$0	\$0	\$0
TOTAL ENTERPRISE FUND REVENUES	\$11,594,824	\$11,122,779	\$10,737,200	\$10,199,648	\$9,857,848	\$9,888,598

FUND	CITY OF TOMBALL DEPARTMENT	DIVISION
ENTERPRISE FUND	UTILITY-ADMINISTRATIVE	600-611 UTILITY- ADMINISTRATIVE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$213,833	\$243,823	\$230,352	\$253,403
6003 WAGES-FULL TIME	\$63,175	\$39,237	\$36,307	\$40,491
6005 WAGES-OVERTIME	\$960	\$2,000	\$2,000	\$2,060
6009 WAGES-OTHER	\$11,921	\$0	\$8,042	\$0
6011 VACATION PAY	\$18,322	\$0	\$7,363	\$0
6012 SICK PAY	\$7,019	\$3,601	\$6,556	\$2,857
6013 EMERGENCY PAY	\$432	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$2,255	\$2,495	\$2,495	\$2,735
6021 FICA-MED/SS	\$23,507	\$22,832	\$22,408	\$23,696
6022 TMRS-EMPLOYER	\$52,626	\$40,889	\$41,209	\$42,281
6025 WORKER COMPENSATION INSURANCE	\$4,616	\$4,138	\$2,842	\$4,138
6030 EMPLOYEE TUITION REIMBURSEMENT	\$0	\$4,000	\$0	\$4,000
6040 OTHER POST EMPLOYMENT BEN.	\$37,546	\$0	\$0	\$0
PERSONNEL SERVICES	\$436,212	\$363,015	\$359,574	\$375,661
6101 OFFICE AND COMPUTER SUPPLIES	\$1,367	\$1,000	\$1,000	\$1,100
6102 EDUCATIONAL SUPPLIES	\$0	\$800	\$800	\$800
6105 FOOD SUPPLIES	\$1,130	\$500	\$400	\$750
6107 CLOTHING AND UNIFORMS	\$776	\$500	\$1,425	\$1,555
6108 FUEL, OIL AND LUBRICANTS	\$1,533	\$2,000	\$2,500	\$2,500
6109 POSTAGE	\$200	\$100	\$100	\$100
6119 OTHER SUPPLIES	\$150	\$350	\$200	\$350
6130 FURNITURE < \$20,000	\$1,527	\$0	\$0	\$0
SUPPLIES	\$6,683	\$5,250	\$6,425	\$7,155
6203 RADIO EQUIPMENT MAINTENANCE	\$250	\$0	\$0	\$0
6205 VEHICLE EQUIPMENT MAINTENANCE	\$305	\$150	\$282	\$150
REPAIRS AND MAINTENANCE	\$555	\$150	\$282	\$150
6302 PROFESSIONAL SERVICES,ENGINEER	\$0	\$85,000	\$30,000	\$30,000
6312 COMMUNICATION SERVICES	\$38,045	\$40,000	\$42,000	\$42,000
6320 SOFTWARE SERVICE	\$0	\$0	\$0	\$3,300
6332 TRAVEL AND MEALS	\$983	\$1,500	\$1,000	\$1,000
6333 DUES AND SUBSCRIPTIONS	\$204	\$1,300	\$400	\$400
6334 AUTOMOBILE ALLOWANCES	\$4,800	\$4,800	\$4,800	\$4,800
6335 ADVERTISING COST	\$0	\$0	\$1,150	\$0
6337 TRAINING	\$2,492	\$1,300	\$1,300	\$4,300
6362 PERMITS AND LICENSES	\$250	\$250	\$256	\$275
SERVICES AND CHARGES	\$46,774	\$134,150	\$80,906	\$86,075

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	UTILITY-ADMINISTRATIVE	600-611 UTILITY-ADMINISTRATIVE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6410 DEPRECIATION EXPENSE	\$1,415,841	\$0	\$0	\$0
CAPITAL OUTLAY	\$1,415,841	\$0	\$0	\$0
6691 TRANSFERS OUT	\$2,400,125	\$2,342,169	\$2,342,169	\$2,384,166
6692 TRANSFER TO EMP. BEN. TRUST	\$451,943	\$467,864	\$467,864	\$505,445
TRANSFERS	\$2,852,068	\$2,810,033	\$2,810,033	\$2,889,611
TOTAL UTILITY-ADMINISTRATIVE	\$4,758,133	\$3,312,598	\$3,257,220	\$3,358,652

FUND	CITY OF TOMBALL	DIVISION
ENTERPRISE FUND	DEPARTMENT UTILITY BILLING	600-612 UTILITY BILLING
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6001 SALARIES-ADMINISTRATIVE	\$40,598	\$47,476	\$44,154	\$48,954
6003 WAGES-FULL TIME	\$94,281	\$111,037	\$105,016	\$145,833
6005 WAGES-OVERTIME	\$1,371	\$2,250	\$2,250	\$3,348
6009 WAGES-OTHER	\$6,924	\$0	\$4,263	\$0
6011 VACATION PAY	\$5,524	\$0	\$1,563	\$0
6012 SICK PAY	\$3,028	\$1,123	\$2,545	\$0
6013 EMERGENCY PAY	\$94	\$0	\$366	\$0
6019 MISCELLANEOUS PAY	\$700	\$995	\$895	\$1,145
6021 FICA-S.S. AND MEDICARE TAXES	\$10,969	\$12,498	\$12,056	\$15,293
6022 TMRS-EMPLOYER	\$27,468	\$22,383	\$22,154	\$27,288
6024 HEALTH INSURANCE	\$0	\$0	\$0	\$0
6025 WORKER COMPENSATION INS.	\$1,973	\$1,769	\$1,589	\$3,182
PERSONNEL SERVICES	\$192,930	\$199,531	\$196,851	\$245,043
6101 OFFICE AND COMPUTER SUPPLIES	\$1,867	\$3,200	\$17,000	\$3,200
6105 FOOD SUPPLIES	\$135	\$100	\$100	\$100
6106 MATERIALS AND PARTS	\$330	\$800	\$500	\$800
6107 CLOTHING AND UNIFORMS	\$657	\$1,500	\$1,000	\$3,000
6108 FUEL, OIL AND LUBRICANTS	\$1,394	\$2,000	\$1,500	\$3,500
6109 POSTAGE	\$20,634	\$22,000	\$21,000	\$22,000
6119 OTHER SUPPLIES	\$265	\$500	\$300	\$500
SUPPLIES	\$25,282	\$30,100	\$41,400	\$33,100
6201 OFFICE EQUIPMENT MAINTENANCE	\$0	\$500	\$0	\$0
6203 RADIO EQUIPMENT MAINTENANCE	\$6,046	\$6,500	\$6,500	\$6,500
6205 VEHICLE MAINTENANCE	\$472	\$500	\$1,000	\$1,000
REPAIRS AND MAINTENANCE	\$6,518	\$7,500	\$7,500	\$7,500
6304 PROFESSIONAL SERVICES, OTHER	\$17,225	\$25,000	\$22,000	\$27,500
6312 COMMUNICATION SERVICES	\$8,011	\$750	\$1,600	\$2,000
6320 SOFTWARE SERVICE	\$0	\$0	\$0	\$20,000
6329 OTHER SERVICES	\$15,238	\$14,000	\$16,000	\$17,000
6332 TRAVEL AND MEALS	\$25	\$1,400	\$1,500	\$1,500
6333 DUES AND SUBSCRIPTIONS	\$70	\$500	\$150	\$300
6337 TRAINING	\$0	\$1,500	\$1,000	\$1,500
6362 PERMITS AND LICENSES	\$2,806	\$8,500	\$3,250	\$3,500
SERVICES AND CHARGES	\$43,375	\$51,650	\$45,500	\$73,300
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
6998 TRANSFER TO FLEET REPLACEMENT	\$0	\$0	\$0	\$25,000
TRANSFERS	\$0	\$0	\$0	\$25,000
TOTAL UTILITY BILLING	\$268,105	\$288,781	\$291,251	\$383,943

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	UTILITY-WATER	600-613 UTILITY-WATER
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$250,514	\$325,384	\$307,886	\$339,249
6004 WAGES-PART TIME	\$1,786	\$4,635	\$5,000	\$4,635
6005 WAGES-OVERTIME	\$12,517	\$9,500	\$9,500	\$9,785
6006 WAGES-ON CALL	\$0	\$8,000	\$4,000	\$10,300
6009 WAGES-OTHER	\$12,621	\$0	\$10,124	\$0
6011 VACATION PAY	\$17,678	\$0	\$7,201	\$0
6012 SICK PAY	\$14,969	\$2,175	\$4,003	\$2,832
6013 EMERGENCY PAY	\$428	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$3,400	\$3,760	\$3,840	\$4,345
6021 FICA-MED/SS	\$22,398	\$27,354	\$26,318	\$28,726
6022 TMRS-EMPLOYER	\$56,338	\$48,987	\$48,007	\$50,623
6025 WORKER COMPENSATION INSURANCE	\$12,929	\$11,589	\$10,560	\$11,589
6030 EMPLOYEE TUITION REIMBURSEMENT	\$0	\$0	\$0	\$4,000
PERSONNEL SERVICES	\$405,578	\$441,384	\$436,439	\$466,084
6101 OFFICE SUPPLIES	\$0	\$0	\$450	\$200
6106 MATERIALS AND PARTS	\$111,887	\$130,000	\$80,000	\$90,000
6107 CLOTHING AND UNIFORMS	\$3,810	\$3,300	\$5,360	\$6,520
6108 FUEL, OIL AND LUBRICANTS	\$9,307	\$15,000	\$12,000	\$12,000
6109 POSTAGE	\$0	\$0	\$100	\$0
6110 CHEMICAL SUPPLIES	\$48,526	\$90,000	\$60,000	\$75,000
6111 TAP SUPPLIES AND COMPONENTS	\$30,104	\$15,000	\$100,000	\$30,000
6119 OTHER SUPPLIES	\$3,638	\$8,000	\$7,200	\$7,500
SUPPLIES	\$207,272	\$261,300	\$265,110	\$221,220
6204 OTHER EQUIPMENT MAINTENANCE	\$709	\$2,500	\$2,000	\$2,500
6205 VEHICLE MAINTENANCE	\$2,292	\$2,000	\$2,500	\$2,500
6207 SYSTEM MAINTENANCE	\$97,798	\$175,000	\$75,000	\$125,000
REPAIRS AND MAINTENANCE	\$100,799	\$179,500	\$79,500	\$130,000
6303 PROFESSIONAL SERVICES,LEGAL	\$0	\$0	\$25,000	\$0
6304 PROFESSIONAL SERVICES,OTHER	\$21,220	\$29,000	\$29,000	\$29,000
6305 N.HARRIS CTY.REG.WATER AUTH.	\$1,749,697	\$1,750,000	\$1,900,000	\$2,282,000
6312 COMMUNICATION SERVICES	\$3,790	\$2,500	\$5,500	\$6,000
6313 UTILITIES-ELECTRIC	\$163,732	\$200,000	\$175,000	\$200,000
6316 PRINTING AND BINDING	\$1,520	\$1,825	\$1,825	\$1,825
6329 OTHER SERVICES	\$14,635	\$15,000	\$4,500	\$1,000
6332 TRAVEL AND MEALS	\$113	\$300	\$150	\$300
6333 DUES AND SUBSCRIPTIONS	\$946	\$750	\$750	\$750
6335 ADVERTISING COST	\$429	\$850	\$850	\$850

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	UTILITY-WATER	600-613 UTILITY-WATER
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6336 EQUIPMENT RENTALS	\$0	\$150	\$150	\$150
6337 TRAINING	\$3,308	\$3,500	\$3,500	\$3,500
6361 STUDIES AND ANALYSIS	\$7,102	\$8,500	\$9,000	\$8,500
6362 PERMITS AND LICENSES	\$15,137	\$15,500	\$15,500	\$15,500
SERVICES AND CHARGES	\$1,981,629	\$2,027,875	\$2,170,725	\$2,549,375
6403 MACHINERY AND EQUIPMENT	\$0	\$218,000	\$2,000	\$0
6409 SYSTEM EXPANSION	\$0	\$0	\$0	\$25,000
CAPITAL OUTLAY	\$0	\$218,000	\$2,000	\$25,000
BAD DEBTS	\$0	\$0	\$0	\$0
6998 TRANSFER TO FLEET REPLACEMENT	\$0	\$0	\$40,000	\$90,000
6999 TRANSFER TO CAPITAL PROJ. FUND	(\$101,939)	\$0	\$20,000	\$55,000
TRANSFERS	(\$101,939)	\$0	\$60,000	\$145,000
TOTAL UTILITY-WATER	\$2,593,339	\$3,128,059	\$3,013,774	\$3,536,679

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	UTILITY-SEWER	600-614 UTILITY-SEWER
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$359,424	\$425,206	\$397,865	\$442,620
6004 WAGES-PART TIME	\$1,348	\$4,635	\$4,635	\$4,635
6005 WAGES-OVERTIME	\$12,161	\$15,400	\$10,400	\$15,862
6006 WAGES-ON CALL	\$41,067	\$25,000	\$30,000	\$25,750
6009 WAGES-OTHER	\$19,944	\$0	\$11,801	\$0
6011 VACATION PAY	\$23,437	\$0	\$14,949	\$0
6012 SICK PAY	\$10,154	\$4,381	\$6,215	\$3,861
6013 EMERGENCY PAY	\$175	\$0	\$725	\$0
6019 MISCELLANEOUS PAY	\$3,815	\$4,395	\$4,395	\$4,940
6021 FICA-MED/SS	\$34,711	\$36,933	\$36,416	\$38,409
6022 TMRS-EMPLOYER	\$84,711	\$66,141	\$66,485	\$67,902
6025 WORKER COMPENSATION INSURANCE	\$9,169	\$8,219	\$7,005	\$8,219
PERSONNEL SERVICES	\$600,116	\$590,310	\$590,891	\$612,198
6101 OFFICE AND COMPUTER SUPPLIES	\$286	\$130	\$130	\$130
6105 FOOD SUPPLIES	\$0	\$0	\$75	\$100
6106 MATERIALS AND PARTS	\$35,368	\$42,000	\$62,000	\$20,000
6107 CLOTHING AND UNIFORMS	\$5,273	\$4,600	\$6,080	\$7,240
6108 FUEL, OIL AND LUBRICANTS	\$12,335	\$18,000	\$16,000	\$18,000
6109 POSTAGE	\$79	\$100	\$100	\$100
6110 CHEMICAL SUPPLIES	\$62,574	\$90,000	\$70,000	\$80,000
6119 OTHER SUPPLIES	\$9,535	\$6,000	\$9,500	\$9,300
SUPPLIES	\$125,450	\$160,830	\$163,885	\$134,870
6204 OTHER EQUIPMENT MAINTENANCE	\$24,348	\$12,000	\$20,000	\$20,000
6205 VEHICLE MAINTENANCE	\$5,219	\$4,000	\$4,000	\$4,000
6206 BUILDING MAINTENANCE	\$3,830	\$0	\$0	\$0
6207 SYSTEM MAINTENANCE	\$235,979	\$807,000	\$532,000	\$800,000
6219 OTHER MAINTENANCE	\$83,980	\$50,000	\$10,000	\$10,000
REPAIRS AND MAINTENANCE	\$353,356	\$873,000	\$566,000	\$834,000
6303 PROFESSIONAL SERVICES,LEGAL	\$0	\$0	\$25,000	\$0
6304 PROFESSIONAL SERVICES,OTHER	\$33,773	\$20,000	\$20,000	\$20,000
6312 COMMUNICATION SERVICES	\$3,591	\$2,800	\$3,600	\$3,600
6313 UTILITIES-ELECTRIC	\$174,898	\$174,000	\$160,000	\$174,000
6329 OTHER SERVICES	\$221,861	\$100,000	\$100,000	\$100,000
6333 DUES AND SUBSCRIPTIONS	\$1,116	\$880	\$880	\$880
6336 EQUIPMENT RENTALS	\$2,941	\$4,000	\$8,000	\$5,000
6337 TRAINING	\$4,304	\$3,000	\$3,000	\$3,000
6361 STUDIES AND ANALYSIS	\$168,121	\$122,000	\$42,000	\$50,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	UTILITY-SEWER	600-614 UTILITY-SEWER
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6362 PERMITS AND LICENSES	\$35,032	\$70,000	\$40,000	\$40,000
SERVICES AND CHARGES	\$645,637	\$496,680	\$402,480	\$396,480
6403 MACHINERY AND EQUIPMENT	\$14,986	\$0	\$755	\$0
CAPITAL OUTLAY	\$14,986	\$0	\$755	\$0
6998 TRANSFER TO FLEET REPLACEMENT	\$0	\$0	\$0	\$0
6999 TRANSFER TO CAPITAL PROJ. FUND	\$556,835	\$1,986,660	\$1,986,660	\$0
TRANSFERS	\$556,835	\$1,986,660	\$1,986,660	\$0
DEBT	\$0	\$0	\$0	\$0
TOTAL UTILITY-SEWER	\$2,296,380	\$4,107,480	\$3,710,671	\$1,977,548

FUND	CITY OF TOMBALL	DIVISION
ENTERPRISE FUND	DEPARTMENT	600-615 UTILITY-GAS
	UTILITY-GAS	
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6003 WAGES-FULL TIME	\$211,511	\$260,312	\$238,626	\$270,242
6004 WAGES-PART TIME	\$2,720	\$4,635	\$4,635	\$4,635
6005 WAGES-OVERTIME	\$11,471	\$8,000	\$8,000	\$8,240
6006 WAGES-ON CALL	\$28,601	\$15,000	\$19,000	\$15,450
6009 WAGES-OTHER	\$11,219	\$0	\$6,589	\$0
6011 VACATION PAY	\$14,624	\$0	\$8,491	\$0
6012 SICK PAY	\$8,443	\$3,306	\$4,093	\$2,983
6013 EMERGENCY PAY	\$888	\$0	\$0	\$0
6019 MISCELLANEOUS PAY	\$2,445	\$2,665	\$2,665	\$2,800
6021 FICA-MED/SS	\$21,591	\$22,706	\$22,132	\$23,525
6022 TMRS-EMPLOYER	\$52,133	\$40,662	\$39,726	\$41,343
6025 WORKER COMPENSATION INSURANCE	\$3,556	\$3,188	\$2,415	\$3,188
PERSONNEL SERVICES	\$369,202	\$360,474	\$356,372	\$372,406
6101 OFFICE SUPPLIES	\$101	\$200	\$200	\$200
6106 MATERIALS AND PARTS	\$101,553	\$60,000	\$70,000	\$80,000
6107 CLOTHING AND UNIFORMS	\$3,511	\$3,000	\$4,120	\$4,860
6108 FUEL, OIL AND LUBRICANTS	\$8,035	\$10,000	\$10,000	\$10,000
6109 POSTAGE	\$611	\$350	\$375	\$375
6110 CHEMICAL SUPPLIES	\$0	\$0	\$3,000	\$3,000
6111 TAP SUPPLIES AND COMPONENTS	\$3,659	\$1,000	\$10,000	\$3,000
6119 OTHER SUPPLIES	\$8,466	\$10,000	\$15,000	\$10,000
6129 GAS PURCHASES	\$696,094	\$1,300,000	\$850,000	\$1,200,000
SUPPLIES	\$822,030	\$1,384,550	\$962,695	\$1,311,435
6204 OTHER EQUIPMENT MAINTENANCE	\$1,551	\$500	\$1,510	\$500
6205 VEHICLE MAINTENANCE	\$1,785	\$1,000	\$1,000	\$1,000
6207 SYSTEM MAINTENANCE	\$0	\$5,000	\$12,000	\$5,000
REPAIRS AND MAINTENANCE	\$3,336	\$6,500	\$14,510	\$6,500
6304 PROFESSIONAL SERVICES,OTHER	\$39,449	\$15,000	\$15,000	\$15,000
6312 COMMUNICATION SERVICES	\$2,875	\$2,500	\$2,500	\$2,500
6313 UTILITIES-ELECTRIC	\$1,579	\$1,800	\$1,800	\$1,800
6322 INSPECTION SERVICES	\$0	\$4,000	\$4,000	\$4,000
6329 OTHER SERVICES	\$5,252	\$3,000	\$3,100	\$3,000
6333 DUES AND SUBSCRIPTIONS	\$1,376	\$1,250	\$1,250	\$1,250
6335 ADVERTISING COST	\$983	\$225	\$400	\$400
6336 EQUIPMENT RENTALS	\$0	\$3,000	\$3,000	\$3,000
6337 TRAINING	\$9,225	\$18,000	\$28,000	\$28,000
6362 PERMITS AND LICENSES	\$2,723	\$2,800	\$2,800	\$2,800
SERVICES AND CHARGES	\$63,462	\$51,575	\$61,850	\$61,750

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	UTILITY-GAS	600-615 UTILITY-GAS
DETAILS		

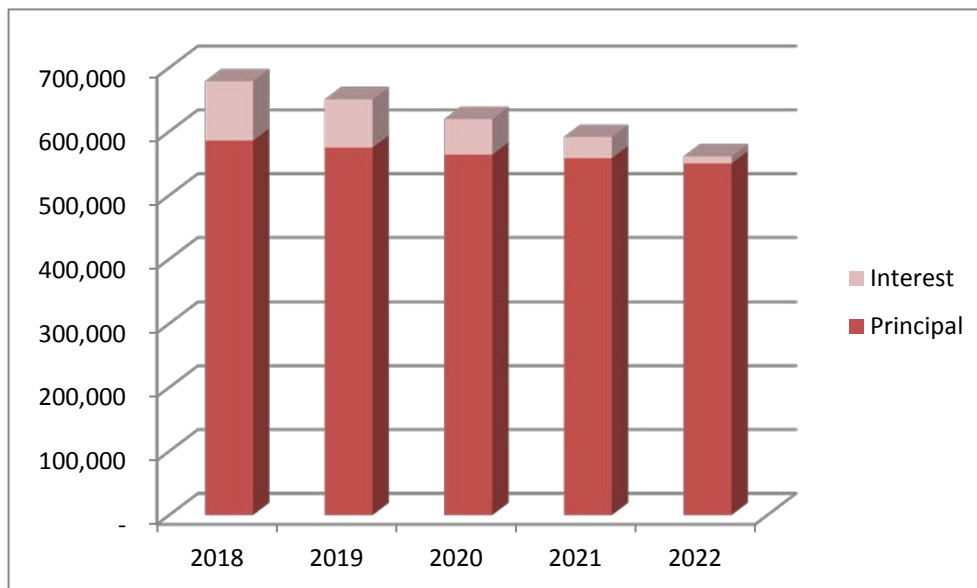
LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6403 MACHINERY AND EQUIPMENT	\$14,692	\$0	\$3,645	\$0
CAPITAL OUTLAY	\$14,692	\$0	\$3,645	\$0
6999 TRANSFER TO CAPITAL PROJ. FUND	(\$56,844)	\$0	\$0	\$0
TRANSFERS	(\$56,844)	\$0	\$0	\$0
TOTAL UTILITY-GAS	\$1,215,878	\$1,803,099	\$1,399,072	\$1,752,091

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	DEBT	600-616 DEBT
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6901 INTEREST - BONDS	\$110,587	\$109,155	\$109,155	\$92,909
6906 BOND FEES AND COST	\$2,488	\$780	\$780	\$780
6911 PRINCIPAL - BONDS	\$0	\$596,750	\$596,750	\$585,750
DEBT	\$113,075	\$706,685	\$706,685	\$679,439
TOTAL DEBT	\$113,075	\$706,685	\$706,685	\$679,439

City of Tomball
Enterprise Fund
Consolidated Debt Payment Schedule
2017-2018 Annual Budget

Fiscal Year	Principal	Interest	Total
2018	585,750	92,909	678,659
2019	574,750	75,501	650,251
2020	563,750	55,605	619,355
2021	558,250	33,165	591,415
2022	550,000	11,000	561,000
Total	\$ 2,832,500	\$ 268,180	\$ 3,100,680



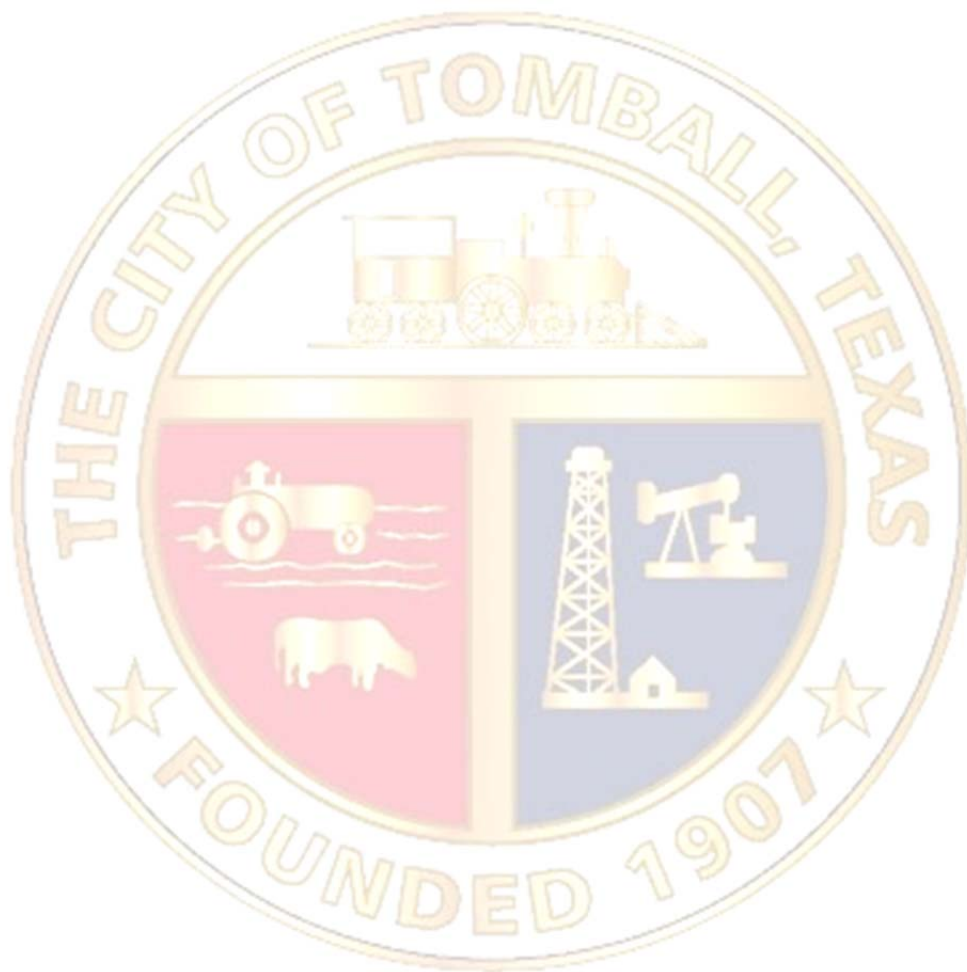
City of Tomball

Series 2011 General Obligation Refunding Bonds- Enterprise Portion

\$8,650,000 - Tax Supported 45%, Utility System 55%

Issue Date : July 1, 2011

Fiscal Year	Payment Date	Principal	Coupon	Interest	Total P & I	Fiscal Year Total
2018	2/15/2018	585,750	3.000%	50,848	636,598	
	8/15/2018			42,061	42,061	678,659
2019	2/15/2019	574,750	3.000%	42,061	616,811	
	8/15/2019			33,440	33,440	650,251
2020	2/15/2020	563,750	4.000%	33,440	597,190	
	8/15/2020			22,165	22,165	619,355
2021	2/15/2021	558,250	4.000%	22,165	580,415	
	8/15/2021			11,000	11,000	591,415
2022	2/15/2022	550,000	4.000%	11,000	561,000	561,000
Total		\$ 2,832,500		\$ 268,180	\$ 3,100,680	\$ 3,100,680



City of Tomball
Fleet Replacement Fund - General Fund - 650
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Transfers	390,000	141,812	141,812	274,500
Other	44,982	30,000	-	-
Interest	5,693	5,400	11,300	14,000
Total	440,675	177,212	153,112	288,500
Expenditures:				
Capital Outlay	312,344	141,812	257,796	274,500
Total	312,344	141,812	257,796	274,500
Revenues Over (Under) Expenditures	128,331	35,400	(104,684)	14,000
Beginning Fund Balance	2,243,163	2,243,163	2,243,163	2,138,479
Ending Fund Balance	2,371,494	2,278,563	2,138,479	2,152,479

City of Tomball
Fleet Replacement Fund - Enterprise Fund - 650
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Transfers	-	40,000	40,000	115,000
Total	-	40,000	40,000	115,000
Expenditures:				
Capital Outlay	88,839	40,000	40,000	115,000
Total	88,839	40,000	40,000	115,000
Revenues Over (Under) Expenditures	(88,839)	-	-	-
Beginning Fund Balance	591,694	591,694	591,694	591,694
Ending Fund Balance	502,855	591,694	591,694	591,694

City of Tomball
Fleet Replacement Fund - Red Light Program Fund - 650
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Transfers	20,000	20,000	20,000	20,000
Total	20,000	20,000	20,000	20,000
Expenditures:				
Total	-	-	-	-
Revenues Over (Under)				
Expenditures	20,000	20,000	20,000	20,000
Beginning Fund Balance	39,742	59,742	59,742	79,742
Ending Fund Balance	59,742	79,742	79,742	99,742

CITY OF TOMBALL
Fleet Replacement Fund Detail - 650

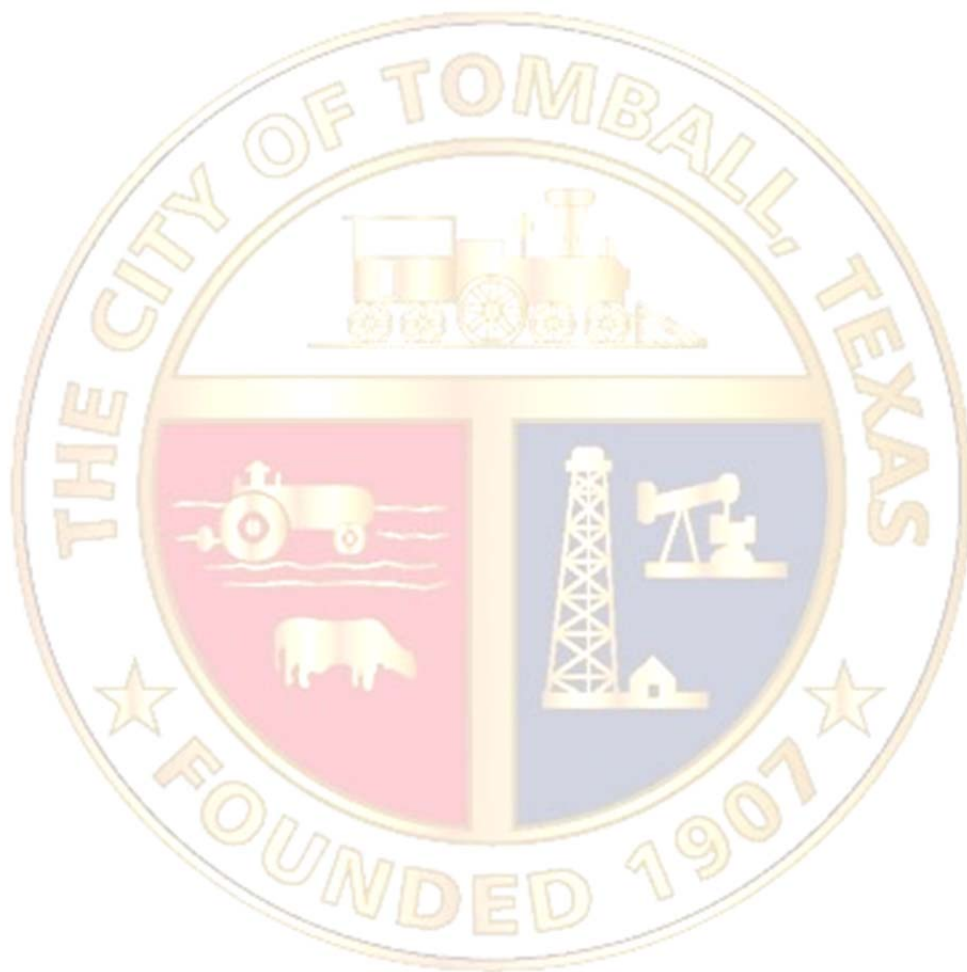
	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
FLEET REPLACEMENT REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5500 SALE OF CITY PROPERTY	\$65,000	\$12,626	\$70,095	\$30,000	\$0	\$0
5741 GAIN (LOSS) DISPOSAL CITY PROP	\$0	\$0	(\$25,113)	\$0	\$0	\$0
5800 INTEREST INCOME	\$734	\$1,201	\$5,693	\$5,400	\$11,300	\$14,000
5910 TRANSFER FROM GENERAL FUND	\$593,802	\$502,247	\$390,000	\$141,812	\$141,812	\$274,500
5911 TRANSFER FROM UTILITY FUND	\$102,500	\$245,063	\$0	\$40,000	\$40,000	\$115,000
5961 TRANSFER IN	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL FLEET REPLACEMENT REVENUES	\$812,036	\$781,137	\$460,675	\$237,212	\$213,112	\$423,500

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
FLEET REPLACEMENT	GEN FUND FLEET REPLACEMEN	650-651 GEN FUND FLEET
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6403 MACHINERY AND EQUIPMENT	\$59,259	\$0	\$0	\$70,000
6405 VEHICLE EQUIPMENT	\$3,992	\$141,812	\$257,796	\$204,500
6410 DEPRECIATION EXPENSE	\$249,093	\$0	\$0	\$0
CAPITAL OUTLAY	\$312,344	\$141,812	\$257,796	\$274,500
TOTAL GEN FUND FLEET REPLACEMEN	\$312,344	\$141,812	\$257,796	\$274,500

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
FLEET REPLACEMENT	UTILITY FUND FLEET REPLAC	650-652 UTILITY FUND FLEET
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6403 MACHINERY AND EQUIPMENT	\$0	\$0	\$0	\$60,000
6405 VEHICLE EQUIPMENT	\$0	\$40,000	\$40,000	\$55,000
6410 DEPRECIATION EXPENSE	\$88,839	\$0	\$0	\$0
CAPITAL OUTLAY	\$88,839	\$40,000	\$40,000	\$115,000
TOTAL UTILITY FUND FLEET REPLAC	\$88,839	\$40,000	\$40,000	\$115,000



City of Tomball
Water Capital Recovery - 730
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

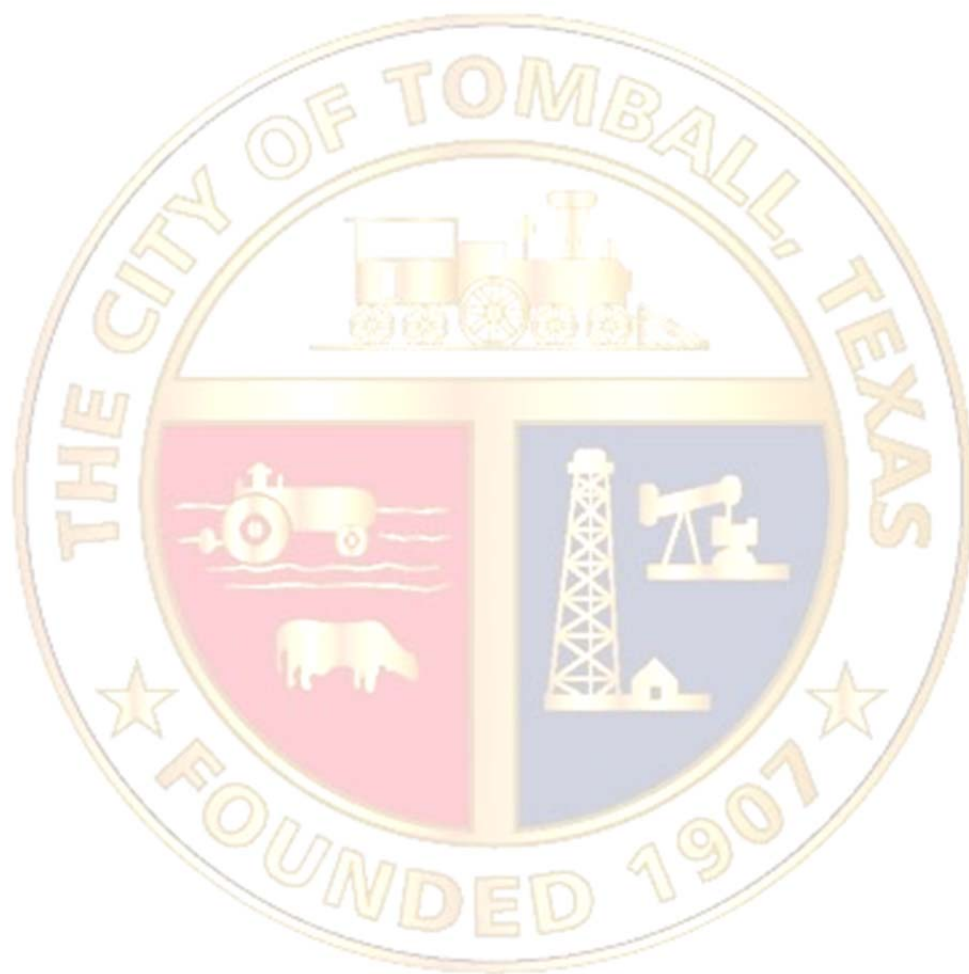
	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Water Capital Recovery Fee	333,874	200,000	225,000	200,000
Interest	5,149	4,000	9,500	5,000
Total	339,023	204,000	234,500	205,000
Expenditures:				
Services and Charges	-	-	-	-
Transfers Out	-	465,983	465,983	-
Total	-	465,983	465,983	-
Revenues Over (Under) Expenditures	339,024	(261,983)	(231,483)	205,000
Beginning Fund Balance	1,523,965	1,862,989	1,862,989	1,631,506
Ending Fund Balance	1,862,989	1,601,006	1,631,506	1,836,506

CITY OF TOMBALL
Water Capital Recovery Fund Detail - 730

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
WATER CAPITAL RECOVERY REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5800 INTEREST INCOME	\$448	\$810	\$5,149	\$4,000	\$9,500	\$5,000
5810 WATER CAPITAL RECOVERY FEE	\$219,025	\$246,383	\$333,874	\$200,000	\$225,000	\$200,000
TOTAL WATER CAPITAL RECOVERY REVENUES	\$219,473	\$247,193	\$339,023	\$204,000	\$234,500	\$205,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
WATER CAPITAL RECOVERY	WATER CAPITAL RECOVERY	730-731 WATER CAPITAL
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
6691 TRANSFERS OUT	\$0	\$465,983	\$465,983	\$0
TRANSFERS	\$0	\$465,983	\$465,983	\$0
TOTAL WATER CAPITAL RECOVERY	\$0	\$465,983	\$465,983	\$0



City of Tomball
Sewer Capital Recovery - 740
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

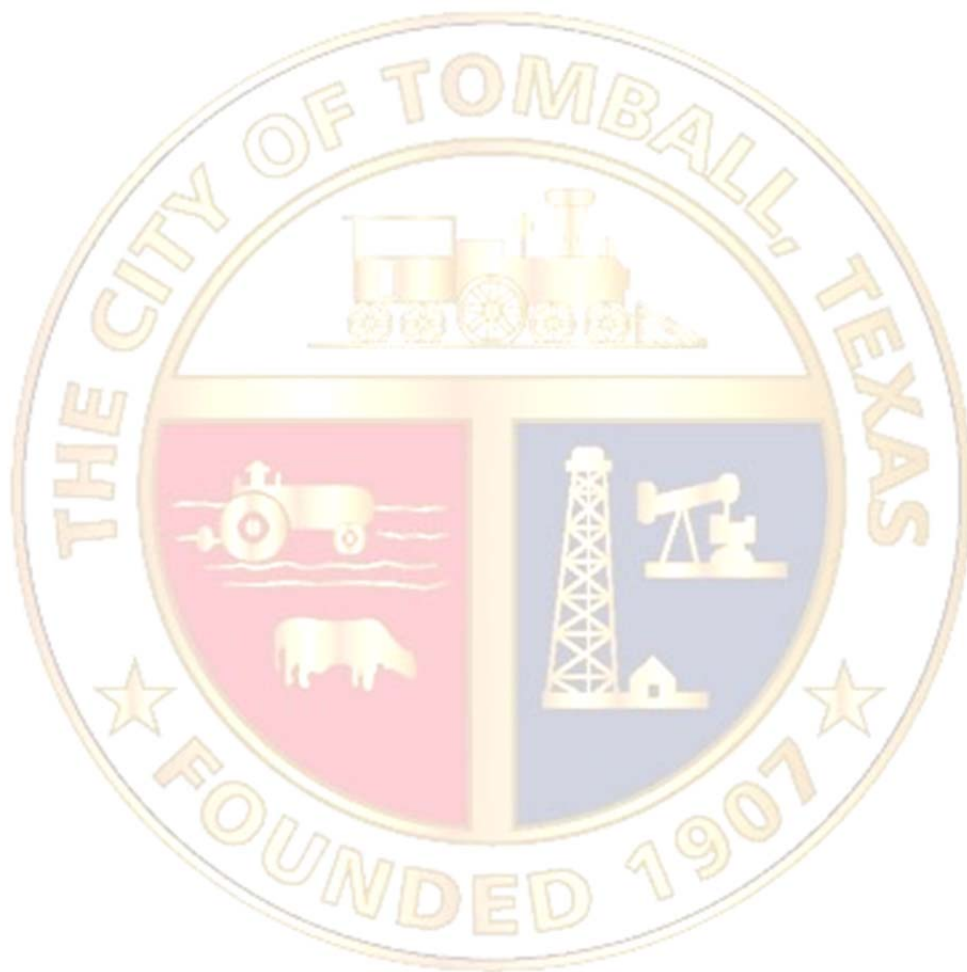
	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Sewer Capital Recovery Fee	329,761	250,000	250,000	200,000
Interest	5,976	5,000	9,600	6,000
Total	335,737	255,000	259,600	206,000
Expenditures:				
Services and Charges	-	-	-	-
Transfers	-	1,000,000	1,000,000	-
Total	-	1,000,000	1,000,000	-
Revenues Over (Under)				
Expenditures	335,738	(744,999)	(740,399)	206,000
Beginning Fund Balance	1,761,811	2,097,549	2,097,549	1,357,150
Ending Fund Balance	2,097,549	1,352,550	1,357,150	1,563,150

CITY OF TOMBALL
Sewer Capital Recovery Fund Detail - 740

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
SEWER CAPITAL RECOVERY REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5800 INTEREST	\$546	\$972	\$5,976	\$5,000	\$9,600	\$6,000
5840 SEWER CAPITAL RECOVERY FEE	\$236,296	\$288,809	\$329,761	\$250,000	\$250,000	\$200,000
TOTAL SEWER CAPITAL RECOVERY REVENUES	\$236,842	\$289,781	\$335,737	\$255,000	\$259,600	\$206,000

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
SEWER CAPITAL RECOVERY	SEWER CAPITAL RECOVERY	740-741 SEWER CAPITAL
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
6691 TRANSFERS OUT	\$0	\$1,000,000	\$1,000,000	\$0
TRANSFERS	\$0	\$1,000,000	\$1,000,000	\$0
TOTAL SEWER CAPITAL RECOVERY	\$0	\$1,000,000	\$1,000,000	\$0



City of Tomball
Employee Benefit Trust Fund - 910
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

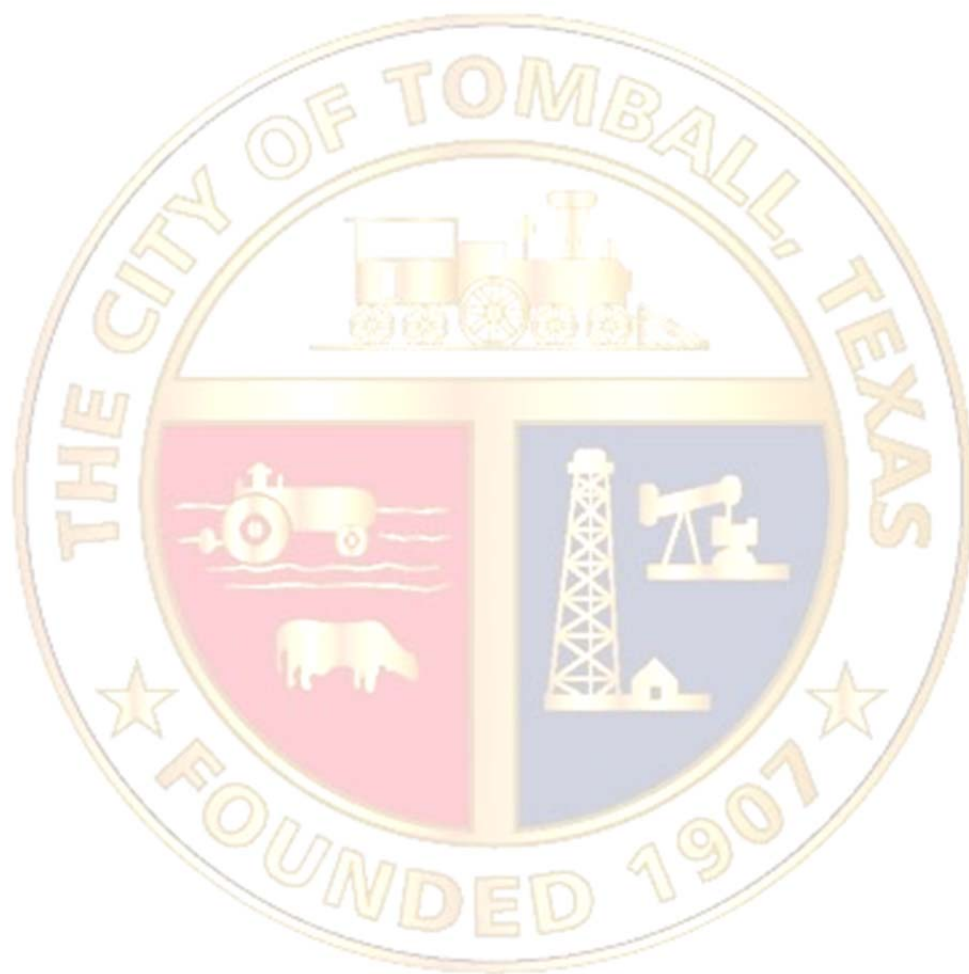
	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Transfers	2,291,634	2,598,249	2,598,249	2,736,910
ESD#15 Reimbursement	11,004	42,095	30,000	31,880
Interest	2,888	2,000	6,000	2,000
Total	2,305,526	2,642,344	2,634,249	2,770,790
Expenditures:				
Health Insurance Costs	2,098,002	2,554,033	2,561,684	2,712,975
Services and Charges	42,061	62,214	59,894	62,256
Total	2,140,063	2,616,247	2,621,578	2,775,231
Revenues Over (Under) Expenditures	165,463	26,097	12,671	(4,441)
Beginning Fund Balance	1,000,306	1,165,768	1,165,768	1,178,439
Ending Fund Balance	1,165,768	1,191,865	1,178,439	1,173,998

CITY OF TOMBALL
Employee Trust Fund Detail - 910

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
EMPLOYEE BENEFITS TRUST REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5474 ESD#15 STATION 5 PAYROLL REIMBURSEMENT	\$0	\$0	\$11,004	\$42,095	\$30,000	\$31,880
5800 INTEREST	\$299	\$542	\$2,888	\$2,000	\$6,000	\$2,000
5961 TRANSFERS IN	\$2,180,930	\$2,188,033	\$2,291,634	\$2,598,249	\$2,598,249	\$2,736,910
TOTAL EMPLOYEE BENEFITS TRUST REVENUES	\$2,181,229	\$2,188,575	\$2,305,526	\$2,642,344	\$2,634,249	\$2,770,790

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
EMPLOYEE BENEFITS TRUST	HEALTH INSURANCE	910-920 HEALTH INSURANCE
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6024 HEALTH INSURANCE	\$2,098,002	\$2,554,033	\$2,561,684	\$2,712,975
PERSONNEL SERVICES	\$2,098,002	\$2,554,033	\$2,561,684	\$2,712,975
6304 PROF. SERVICES- OTHER	\$42,061	\$44,214	\$41,894	\$44,256
6329 OTHER SERVICES	\$0	\$18,000	\$18,000	\$18,000
SERVICES AND CHARGES	\$42,061	\$62,214	\$59,894	\$62,256
TOTAL HEALTH INSURANCE	\$2,140,063	\$2,616,247	\$2,621,578	\$2,775,231



City of Tomball
Legacy Fund - 990
Statement of Revenues, Expenditures, and Changes in Fund Balance
2017-2018 Proposed Budget Worksheet

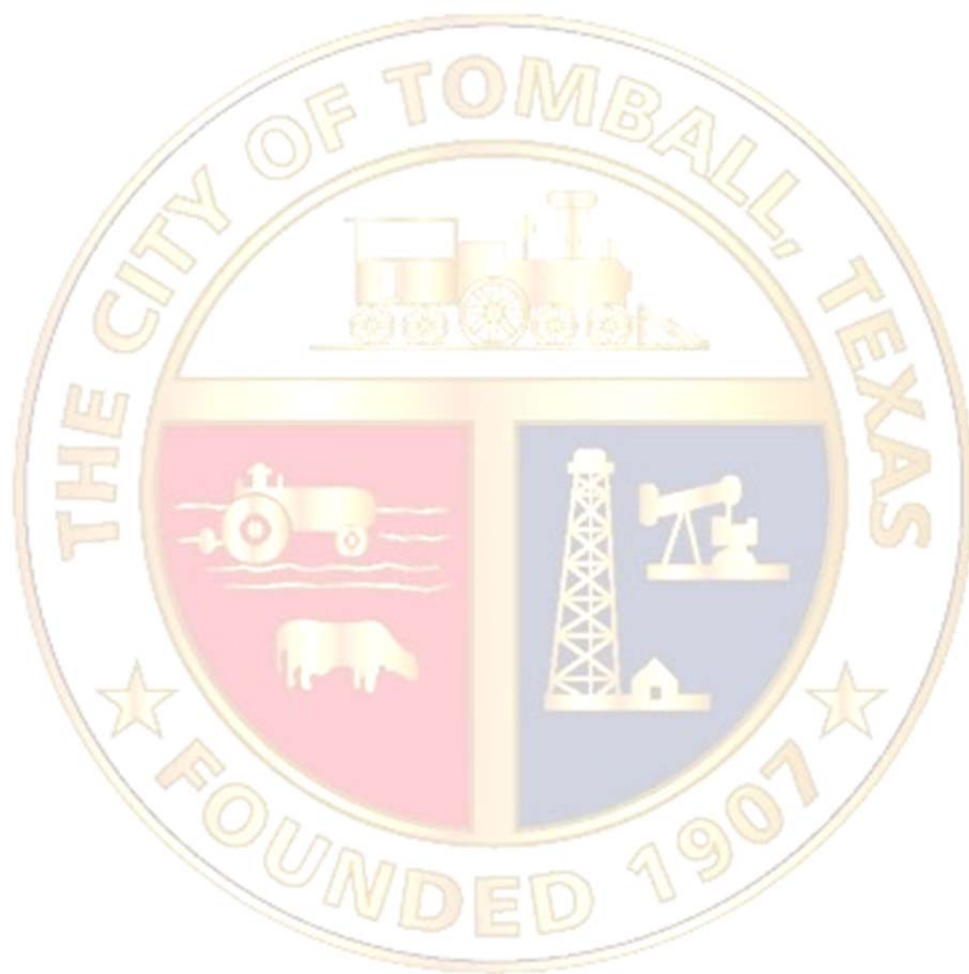
	FY 2016 Actual	FY 2017 Budget	FY 2017 Projection	FY 2018 Budget
Revenues:				
Misc Income	-	-	5,000	-
Interest	43	-	180	180
Total	43	-	5,180	180
Expenditures:				
Grants	-	-	-	-
Services and Charges	-	-	-	-
Total	-	-	-	-
Revenues Over (Under) Expenditures	43	-	5,180	180
Beginning Fund Balance	20,000	20,043	20,043	25,223
Ending Fund Balance	20,043	20,043	25,223	25,403

CITY OF TOMBALL
Tomball Legacy Fund Detail - 990

	FY 2014	FY 2015	FY 2016	FY 2017		FY 2018
TOMBALL LEGACY FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5550 MISCELLANEOUS INCOME	\$0	\$22,765	\$0	\$0	\$5,000	\$0
5800 INTEREST INCOME	\$0	\$0	\$43	\$0	\$180	\$180
TOTAL TOMBALL LEGACY FUND REVENUES	\$0	\$22,765	\$43	\$0	\$5,180	\$180

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
TOMBALL LEGACY FUND	LEGACY FUND	990-990 LEGACY FUND
DETAILS		

LINE ITEMS	2016 ACTUAL	2017 BUDGET	2017 PROJECTION	2018 BUDGET
6359 GRANTS	\$0	\$0	\$0	\$0
6399 SERVICE CHARGES	\$0	\$0	\$0	\$0
SERVICES AND CHARGES	\$0	\$0	\$0	\$0
TOTAL LEGACY FUND	\$0	\$0	\$0	\$0



ACTIVE SUPPLEMENTAL

GENERAL FUND

FUND-DEPT-ACCT	TITLE	PRIORITY	TYPE	AMOUNT
100-117-6101	DISPATCH UPS		HARDWARE/SOFTWARE	\$ 6,000
100-117-6320	INCODE UPGRADE		HARDWARE/SOFTWARE	\$ 10,000
100-117-6320	VMWARE HOST		HARDWARE/SOFTWARE	\$ 3,300
INFORMATION SYSTEMS TOTAL				\$ 19,300
100-121-6206	CONCRETE RIFLE RANGE		FACILITIES MAINTENANCE	\$ 5,000
100-121-6402	FIREARMS MANAGEMENT SYSTEM		HARDWARE/ SOFTWARE	\$ 9,000
100-121-6206	REPAIR BAFFLES AT FIRING RANGE		FACILITIES MAINTENANCE	\$ 18,500
POLICE DEPARTMENT TOTAL				\$ 32,500
100-131-6206	A/C FENCE		FACILITIES MAINTENANCE	\$ 5,000
COMMUNITY CENTER TOTAL				\$ 5,000
100-153-XXXX	PARKS SERVICE PERSON		PERSONNEL	\$ 65,959
100-153-6409	BROUSSARD PARK-CONT.		FACILITIES MAINTENANCE	\$ 200,000
100-153-6999	WAYNE STOVALL PARKING LOT NEW/IMPROVING		FACILITIES MAINTENANCE	\$ 380,000
100-153-6403	FANS AT PARK PAVILLIONS - JUERGENS AND MLK		FACILITIES MAINTENANCE	\$ 50,000
100-153-6119	REPLACE DEPOT CHRISTMAS TREE & DECORATIONS		NEW EQUIPMENT	\$ 25,000
100-153-6412	ADA COMBINATION SWING		NEW EQUIPMENT	\$ 4,500
100-153-6403	FD LAWN MOWERS		NEW EQUIPMENT	\$ 6,000
PARKS TOTAL				\$ 731,459
100-154-6999	SIDEWALKS		FACILITIES MAINTENANCE	\$ 200,000
100-154-6999	PW PARKING LOT (PHASE 1 & 2)		FACILITIES MAINTENANCE	\$ 460,000
100-154-XXXX	STREETS SERVICE PERSON		PERSONNEL	\$ 67,590
STREETS TOTAL				\$ 727,590
100-155-XXXX	BRUSH BOX AND DEBRIS PAD		FACILITIES MAINTENANCE	\$ 25,000
SANITATION TOTAL				\$ 25,000
100-157-6206	SERVER ROOM		FACILITIES MAINTENANCE	\$ 16,000
100-157-6206	OLD CITY HALL REBUILDING		FACILITIES MAINTENANCE	\$ 30,000
100-157-6206	DUMPSTER ENCLOSURES		FACILITIES MAINTENANCE	\$ 44,000
FACILITIES MAINTENANCE TOTAL				\$ 90,000
GENERAL FUND TOTAL				\$ 1,630,849

SEIZURE FUND

ORGUNIT	TITLE	PRIORITY	TYPE	AMOUNT
200-221-6320	VMWARE HOST		HARDWARE/SOFTWARE	\$ 3,300
200-221-6320	INCODE UPGRADE		HARDWARE/SOFTWARE	\$ 5,000
SEIZURE FUND TOTAL				\$ 8,300

COURT TECHNOLOGY FUND

ORGUNIT	TITLE	PRIORITY	TYPE	AMOUNT
230-122-6320	VMWARE HOST		HARDWARE/SOFTWARE	\$ 3,300
230-122-6320	LATENT PRINT SYSTEM		HARDWARE/ SOFTWARE	\$ 35,000
230-122-6320	BRAZOS ECITATION SYSTEM		HARDWARE/SOFTWARE	\$ 68,000
230-122-6320	INCODE UPGRADE		HARDWARE/SOFTWARE	\$ 10,000
COURT TECHNOLOGY FUND TOTAL				\$ 116,300

HOTEL OCCUPANCY TAX FUND

ORGUNIT	TITLE	PRIORITY	TYPE	AMOUNT
240-243-6320	VMWARE HOST		HARDWARE/SOFTWARE	\$ 3,300
240-243-6335	ADVERTISING COST/VIDEO EQUIPMENT		HARDWARE/SOFTWARE	\$ 8,500
240-243-6320	INCODE UPGRADE		HARDWARE/SOFTWARE	\$ 5,000
HOTEL OCCUPANCY TAX FUND TOTAL				\$ 16,800

ACTIVE SUPPLEMENTAL

RED LIGHT CAMERA

ORGUNIT	TITLE	PRIORITY	TYPE	AMOUNT
250-121-6999	SIDEWALKS		FACILITIES MAINT.	\$ 310,000
RED LIGHT CAMERA FUND TOTAL				\$ 310,000

ENTERPRISE FUND

ORGUNIT	TITLE	PRIORITY	TYPE	AMOUNT
600-611-6320	VMWARE HOST		HARDWARE/SOFTWARE	\$ 3,300
UTILITIES ADMIN TOTAL				\$ 3,300
600-612-XXXX	UTILITY SERVICE PERSON		PERSONNEL	\$ 95,096
600-612-6320	INCODE UPGRADE		HARDWARE/SOFTWARE	\$ 20,000
UTILITY BILLING TOTAL				\$ 115,096
600-613-6998	2017 WATER MODELING			\$ 55,000
600-613-6409	BRUSH AND DEBRIS PAD			\$ 25,000
WATER TOTAL				\$ 80,000
ENTERPRISE FUND TOTAL				\$ 198,396

SUPPLEMENTAL TOTAL	\$ 2,164,345
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Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Approve Resolution No. 2017-14, a Resolution of the City of Tomball, Texas, Amending the Master Fee Schedule for Fiscal Year 2017-2018

Background:

Resolution No. 2017-14, amending the Master Fee Schedule for 2017-2018, is presented for Council consideration and approval.

The fees reflected in Exhibit "A", a redlined version of the current Master Fee Schedule, must be authorized by Council via Resolution prior to inclusion in the Master Fee Schedule for Fiscal Year 2017-2018.

Proposed changes in the following sections include:

- Alarm Permit Application/False Alarm Notification Fees -
 - deletion of the word "burglar" from false alarm schedule.
- Building Permit Fees -
 - separating electrical, mechanical and plumbing fees to assist customers in locating the appropriate fees;
 - including electrical fees, which were not previously included in the Master Fee Schedule;
 - updated capital recovery fees, effective August 18, 2017, per Ordinance No. 2014-22.
- Community Development Fees -
 - inclusion of the Fee in Lieu of Construction of Sidewalks, approved by Council on July 17, Ordinance No. 2017-20
- Fire Marshal's Office Fees -
 - corrections in code numbers and revisions in fees to comply with the International Fire Code, as adopted by Council.
- Municipal Court Fees -
 - revision of Municipal Court fines and fees to match state-mandated charges and to bring City fines and fees in compliance with fees established by Ordinance
- Utility Fees -
 - inclusion of the \$1.00 per account service charge, which was not previously included in the Master Fee Schedule; fee is already incorporated in rate structure, but was not listed in schedule.
- Vital Statistics Records Fees -
 - the addition of fee for state-required provision by cities of birth certificates for issuance of Election Identification Certificates.

Upon completion, a completed/repaginated final copy of the Master Fee Schedule will be posted on the City's website.

Origination:

City Secretary

Recommendation:

Approve Resolution No. 2017-14, amending the Master Fee Schedule for FY 2017-2018.

Party(ies) responsible for placing this item on agenda:

City Secretary

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

ATTACHMENTS:

Resolution No. 2017-14

Proposed Master Fee Schedule for Fiscal Year 2017-2018

RESOLUTION NO. 2017-14

**A RESOLUTION OF THE CITY OF TOMBALL, TEXAS,
ADOPTING A MASTER FEE SCHEDULE FOR FISCAL YEAR
2017-2018.**

* * * * *

WHEREAS, the Tomball City Council desires to enhance government transparency through the adoption of a Master Fee Schedule for the convenience of the public; and

WHEREAS, the Tomball City Council finds it advantageous to adopt a Master Fee Schedule for Fiscal Year 2017-2018, to provide easier access to information regarding City services and associated fees for Tomball residents and commercial interests; **NOW, THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS:

Section 1. The City Council finds that the facts and matters set forth in the preamble of this Resolution are true and correct.

Section 2. A Master Fee Schedule for the City of Tomball, Texas for Fiscal Year 2017-2018 is hereby adopted, a copy of which is attached hereto as Exhibit "A" and incorporated herein.

Section 3. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Resolution or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Resolution as a whole or any part or provision hereof other any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of Tomball, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

PASSED, APPROVED, AND RESOLVED this 7th day of August 2017.

Gretchen Fagan
Mayor

ATTEST:

Doris Speer
City Secretary

EXHIBIT “A”

CITY OF TOMBALL MASTER FEE SCHEDULE FY 2017-2018

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GENERAL PENALTY FOR VIOLATIONS OF CODE (CHAPTER 1)

- I. Violation of Ordinances shall be punished by a fine not exceeding \$500.00
- II. Violations of ordinances that govern fire, safety, zoning, public health and sanitation shall be punished by a fine not exceeding \$2,000.00
- III. Violations of traffic laws which are punishable as a Class C misdemeanor shall be punished by a fine not exceeding \$200.00

ACCOUNTS RECEIVABLE FEES

(Sec. 2-240, Code of Ordinances)

In accordance with V.T.C.A., Code of Criminal Procedure art. 103.0031, there shall be imposed an additional fee of 30 percent (30%) on all debts and accounts receivable, i.e.: fines, fees, restitution, other debts, and costs that are more than 60 days past due and have been referred to a private firm for collection.

ALARM PERMIT APPLICATION FEE

(Sec. 16-49, Code of Ordinances)

Residential properties	No Fee
Individual apartment units	\$50.00
Nonresidential areas of an apartment complex equipped with a burglary alarm, hold up, panic, duress alarm system, or fire alarm system	\$50.00
Commercial alarm sites equipped with a burglary alarm, hold up, panic alarm, or fire alarm system	\$50.00

FALSE ALARM NOTIFICATION (CHAPTER 16)

(Sec. 16-59, Code of Ordinances)

If an alarm system transmits more than three false burglar alarms or fire alarm notifications within a 12-month period, the permittee shall pay a service fee for the fourth and each subsequent false ~~burglar~~ alarm notification.

Residential Alarms

First through Third False Alarm – No Fee
For each response after the third through the fifth--\$25.00
For each response after the fifth through the eighth--\$50.00
For each response after the eighth--\$100.00

Commercial Alarms

First through Third False Alarm – No Fee
For each response after the third through the fifth--\$50.00
For each response after the fifth through the eighth--\$75.00
For each response after the eighth--\$100.00

Panic Alarms

First and Second False Alarm – No Fee
For each response after the second false alarm – \$100.00 each

If an alarm system transmits more than two false panic alarm notifications within a 12-month period, the permittee shall pay the maximum service fee permitted by state law, but not more than \$100.00, for the third and each subsequent false panic alarm notification.

Operating an Alarm System without Permit or that Automatically Dials 911

(Sec. 16.77, Code of Ordinances)

Class C Misdemeanor – Punishable by a fine of not more than \$500.00, plus fee for each Police or Fire Department response to the activation of an unpermitted alarm system.

AMBULANCE PERMIT FEES

<u>ANNUAL COMPANY PERMIT FEE:</u>	\$500.00 per year
<u>VEHICLE INSPECTION FEE:</u>	\$100.00 per vehicle
<u>VEHICLE RE-INSPECTION FEE:</u>	\$100.00 per vehicle

Chapter 16, Article III. (Ord. 2012-47)

BANNER DISPLAY FEES

Application to display a banner must be made at Public Works, 501 James Street at least one (1) month in advance.

Banners will be displayed in the 700 block of W. Main Street. Only one (1) banner will be displayed at a time. A banner may hang for a maximum of two (2) weeks.

APPLICATION FEE

The application fee is **\$75.00 per week**; payment is required when the application is presented.

Application must be made at least one (1) month in advance but not more than twelve (12) months advance. Applications are on a “first come-first served” basis. A TxDOT application for “Use of State of Texas Right-of-Way for Temporary Signs for Special Events” must be filled out and submitted along with City of Tomball reservation application and fees.

STORAGE FEE

Banner shall be picked up within one (1) week after expiration date. Owner will be assessed **\$2.00/day storage fee** if not picked up within the one (1) week period.

Rev. 11-26-2012

BINGO PRIZE FEE
(Sec. 42-59, Code of Ordinances)

One percent gross receipts tax on the conduct of bingo games within the city.

BUILDING PERMIT FEES

Ordinary fees for work commencing before permit issuance or after the work has been partially completed or concealed shall be double the fee set forth in the fee schedule adopted by the City.

(Chapter 10, Code of Ordinances)

BUILDING FEES

<u>TOTAL VALUATION</u>	<u>FEE</u>
\$1,000.00 and less	No fee, unless inspection is required, in which case, a \$15.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$15.00 for the first \$1,000.00 plus \$5.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$260.00 for the first \$50,000.00 plus \$4.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$460.00 for the first \$100,000.00 plus \$3.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$1,660.00 for the first \$500,000.00 plus \$2.00 for each additional thousand or fraction thereof.

MOVING FEE

For the moving of any building or structure, the fee shall be \$110.00.

DEMOLITION FEE

For the demolition of any building or structures, the fee shall be:

0 - 100,000 cu. ft.	\$60.00
100,000 cu. ft. and over	\$0.50/1,000 cu. ft.

PENALTIES

Where work for which a permit is required by this Code is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work nor from any other penalties prescribed herein.

A Certificate of Occupancy must be issued before moving in or a \$250.00 penalty, payable by the permit holder, and disconnection of all City utilities will apply.

PLAN-CHECKING FEES

When the valuation of the proposed construction exceeds \$1,000.00 and a plan is required to be submitted, a plan-checking fee shall be paid equal to one-half of the building permit fee. Such plan-checking fee is in addition to the building permit fee.

FEE FOR RE-INSPECTION

The re-inspection fee shall be \$25.00

BUILDING PERMIT (ELECTRICAL) FEES

These are not new fees but, through oversight, were not included in the Master Fee Schedule.

PERMIT FEES:

For issuing each permit	\$ 20.00
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PLUS THE FOLLOWING WHEN PROVIDED:

SERVICES

Signs, Serv. < 100 amp with meter loop	\$ 15.00
Service < 125 amp with meter loop	\$ 15.00
Service < 200 amp with meter loop	\$ 20.00
Service < 400 amp with meter loop	\$ 30.00
Service > 400 amp with meter loop	\$ 27.00
Plus - \$5 per each 100 amp	\$ 5.00
Subpanels with 2 or more circuits	\$ 5.00
Panel with 8 or more circuits	\$ 5.00

OUTLETS – (Includes all light switches and receptacle openings)

Outlets	\$.50
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ELECTRICAL APPLIANCES – Domestic

Range Receptacle	\$ 3.00
Clothes Dryer	\$ 3.00
Cooking Tops	\$ 3.00
Ovens	\$ 3.00
Garbage Disposals	\$ 3.00
Dishwashers	\$ 3.00
Window air conditioner receptacle	\$ 2.00
Central A/C and Heat	\$ 6.00
Electric Heat < 1 kw	\$ 3.00
Over 1 kw and < 10 kw	\$ 7.00
Over 10 kw	\$ 7.00
Plus .25 per each kw	\$ 1.00

MOTORS – Permanently installed (Motor control equipment is included in motor fees)

Motors < ¾ h.p.	\$ 3.00
Over ¾ h.p. and < 10 h.p.	\$ 7.00
Over 10 h.p.	\$ 10.00
Plus .25 per each h.p.	\$ 1.00

TRANSFORMERS

Up to and including 1kva	\$ 2.00
Over 1 kva and including 10 kva	\$ 12.00
Over 10 kva	\$ 10.00
Plus \$1.00 per each kva	\$ 1.00

SLAB INSPECTIONS

Slab inspection	\$ 2.00
Each additional slab inspection	\$ 12.00

BUILDING PERMIT (ELECTRICAL) FEES

MISCELLANEOUS ITEMS

Motion picture machines	\$ 5.00
Commercial sound equipment	\$ 3.00
Electric ranges	\$ 5.00
Ballpark and parking lot light poles	\$ 25.00
Pole with guy wire	\$ 7.00
Electric Water Heaters	\$ 5.00
Not exceeding 1500 watts	\$ 3.00
Over 1500 Watts	\$ 5.00
Plus \$1.00 per 1000 watts	\$ 7.00
X-ray Machines	\$ 8.00
Incandescent electric signs and	\$ 7.00
Incandescent gas or vacuum tube signs	
(shop inspection) per kva	
Sign installation inspections, per kva	\$ 8.00
Streamers and festoon lighting, per circuit	\$ 2.00

Permanently connected electrical appliances and equipment
of any nature not otherwise specified shall be charges as follows:

5 kw or less, each	\$ 4.00
Over 5 kw, each	\$ 5.00
Partial cover-up, each	\$ 5.00
Ditch cover-up <100 ft.	\$ 12.00
Ditch cover-up >100 ft., per 100 ft.	\$ 6.00
Electric welders, each	\$ 6.00

TEMPORARY INSTALLATIONS – (must apply for TCI)

Wood saws, floor surfacing machines, paint-spraying apparatus, etc.	\$ 15.00
Temporary lighting installations	\$ 17.00
Temporary saw pole – 90 days only	\$ 17.00
Temporary cut-ins made permanent	\$ 25.00
Temporary cut-ins MUST HAVE	\$ 25.00
Temporary installation; i.e., carnivals, amusement, show, display or similar used installations. For this purpose: 1 h.p. motor load – 1 kva	
10 kva or less	\$ 25.00
Temporary saw pole – 90 days only	\$ 17.00
Over 10 kva, per kva	\$ 2.00

RECONNECTION FEE

Motion picture machines	\$ 15.00
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FEE FOR ELECTRICAL RE-INSPECTION

The re-inspection fee shall be \$25.00

BUILDING PERMIT (MECHANICAL) FEES

INITIAL FEE

For issuing each permit \$15.00

ADDITIONAL FEES

Fee for inspecting heating, ventilating, ductwork, air-conditioning and refrigeration systems shall be \$20.00 for the first \$1,000.00, or fraction thereof, of valuation of the installation plus \$6.00 for each additional \$1,000.00 or fraction thereof.

Fee for inspecting repairs, alterations and additions to an existing system shall be \$6.00 plus \$3.00 for each \$1,000.00 or fraction thereof.

Fee for inspecting boilers (based upon Btu input):

33,000 Btu (1 Bhp) to 165,000 (5 Bhp)	\$ 7.00
165,001 Btu (5 Bhp) to 330,000 (10 Bhp)	\$12.00
330,001 Btu (10 Bhp) to 1,165,000 (52 Bhp)	\$17.00
1,165,001 Btu (52 Bhp) to 3,300,000 (98 Bhp)	\$27.00
Over 3,300,000 Btu	\$37.00

FEE FOR REINSPECTION

In case it becomes necessary to make a re-inspection of any heating, ventilation, air conditioning or refrigeration system, or boiler installation, the installer of such equipment shall pay a re-inspection fee of \$25.00

TEMPORARY OPERATION INSPECTION FEE

When preliminary inspection is requested for purposes of permitting temporary operation of a heating, ventilating, refrigeration or air conditioning system, or portion thereof, a fee of \$45.00 shall be paid by the contractor requesting such preliminary inspection. If the system is not approved for temporary operation on the first preliminary inspection, the usual re-inspection fee shall be charged for each subsequent preliminary inspection for such purpose.

SELF-CONTAINED UNITS LESS THAN TWO TONS

In all buildings, except one and two family dwellings, where self-contained air conditioning units of less than two tons are to be installed, the fee charged shall be that for the total cost of all units combined (see Additional Fees, above, for rate).

BUILDING PERMIT (PLUMBING) FEES

PLUMBING PERMIT FEES

PERMIT FEES:

For issuing each permit	\$15.00
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PLUS THE FOLLOWING WHEN PROVIDED:

For each Plumbing Fixture, Floor Drain or Trap (Including Water and Drainage Piping)	\$ 3.00
For each House Sewer	\$ 6.00
For each House Sewer having to be replaced or repaired	\$ 6.00
For each Water Heater and/or Vent	\$ 3.00
For installation, alteration or repair of water piping and/or water treating equipment	\$ 6.00
For repair or alteration of Drainage or Vent Piping	\$ 6.00
For Vacuum Breakers or backflow protective devices installed subsequent to the installation of the piping or equipment served:	
One to Five	\$ 3.00
Over Five, each	\$ 2.00

FEE FOR PLUMBING RE-INSPECTION

The re-inspection fee shall be \$25.00

IRRIGATION PERMIT FEES

Residential - \$ 50.00 fixed fee
Commercial - \$100.00 base fee plus \$10.00 per zone

PERMITS/MISCELLANEOUS

Driveway - Residential	\$ 25.00
Driveway - Commercial	\$ 25.00
Construction	2% of Construction Cost
Roofing Permits	\$ 50.00
(Asphalt or metal, under 5 squares is exempt from permit requirement)	

BUILDING PERMIT FEES

DOMESTIC AND COMMERCIAL WATER TAP FEES

Residential and Commercial Water Meter Connection Fees. The following connection fee shall be due and paid to the City before any water meter is provided, installed, inspected, and activated for use by the City. The fee for providing water service shall be based upon the meter required, and shall be as follows:

<u>Meter Size, In.</u>	<u>TOTAL COST**</u>
0.75	\$ 505.00
1.0	\$ 565.00
1.5	\$ 925.00
2.0	\$ 1,735.00
3.0	\$ 3,100.00
4.0	\$ 3,660.00
6.0	\$ 8,985.00 (Includes \$3,500 for vault)*

* Any other vaults requested will be at customer's expense.

**** FOR CONNECTIONS ON STATE RIGHTS-OF-WAY**

For meter sizes 0.625" through 2", add \$190.00 to connection fee schedule.

For meter sizes 3" through 6", add \$315.00 to connection fee schedule.

If a bore is required, a \$35.00 per foot of right-of-way width boring fee will be required up to a 2" service lead. Service leads larger than 2" will be \$70.00 per foot of right-of-way width.

RECONNECTION FEE

Water Service Reconnection Fee - \$25.00

BULK WATER SALES

Refer to Utility Fees – Bulk Sales

This charge includes the current fee for each 1,000 gallons used surcharge that the City collects on **behalf of NHCRWA and will be adjusted as the surcharge increases.**

Additionally, if a meter is desired, the deposit will be \$1,000.00.

BUILDING PERMIT FEES

DOMESTIC AND COMMERCIAL SEWER TAP FEES

Residential and Commercial Sanitary Sewerage Connection Fees. The following connection fee shall be due and paid to the City before any sewer connection is provided, installed, inspected, and activated into the City's wastewater collection system. The connection fee for such services shall be based upon the size of the sewer connection required, and shall be as follows:

<u>Connection Size</u>	<u>TOTAL COST**</u>
4"	\$555.00
6"	\$610.00
8" and above	\$625.00+

* If manhole is required, add \$2,000.00

**** FOR CONNECTIONS ON STATE RIGHTS-OF-WAY**

For connections on state right-of-way, add \$250.00 to connection fee schedule.

If a bore is required, a \$70.00 per foot of right-of-way width boring fee will be required up to a 6" service lead.

For 8" service lead, a \$75.00 per foot of right-of-way width boring fee will be charged.

SEWER LINE MAINTENANCE AND CONSTRUCTION **(CHAPTER 46)**

Sewer Service Reconnection fee (as requested by the department of public works)	\$200.00
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DOMESTIC AND COMMERCIAL GAS TAP FEES

Residential and Commercial Gas Meter Connection Fees. The following connection fee shall be due and paid to the City before any gas meter is provided, installed, inspected, and activated for use by the City. The fee for providing gas service shall be based upon the meter and regulator required (meter and regulator, four ounce [4 oz.*] only), and shall be as follows:

<u>BTUs</u>	<u>TOTAL COST **</u>	<u>METER SIZE</u>
0 to 345,000	\$ 665.00	250 – 275
345,001 to 450,000	\$ 800.00	415 – 450
451,001 to 1,760,000*	\$1,460.00	750 – 880
2,420,001 to 5,500,000*	\$3,740.00	3,000
5,500,001 to 11,000,000*	\$4,945.00	5,000

If pounds (lbs.) Are needed, must add an emcorector to total cost (total cost +\$1,175.00 = total price for pounds).

**** FOR CONNECTIONS ON STATE RIGHTS-OF-WAY**

For connections on state right-of-way, add \$250.00 to connection fee schedule for BTUs 0-450,000 BTUs.

Requirements above 450,001 BTUs, add \$350.00 to connection fee schedule.

For a service lead under a state right-of-way, add \$35.00/foot of right-of-way width.

BUILDING PERMIT FEES
CAPITAL RECOVERY FEES
PER CITY OF TOMBALL ORDINANCE NO. 2014-22
Effective August 18, 2017 – August 17, 2018*

<u>LUE'S</u>	<u>WATER METER SIZE</u>	<u>WATER</u>	<u>SEWER</u>	<u>TOTAL</u>
1.0	3/4"	\$2,126.59	\$2,322.57	\$4,449.16
2.5	1"	\$5,316.48	\$5,806.43	\$11,122.90
5.0	1 1/2"	\$10,632.95	\$11,612.85	\$22,245.80
8.0	2"	\$17,012.72	\$18,580.56	\$35,593.28
10.0	2" TURBINE	\$21,265.90	\$23,225.70	\$44,491.60
16.0	3"	\$34,025.44	\$37,161.12	\$71,186.56
24.0	3" TURBINE	\$51,038.16	\$55,741.68	\$106,779.84
25.0	4"	\$53,164.75	\$58,064.25	\$111,229.00
42.0	4" TURBINE	\$89,316.78	\$97,547.94	\$186,864.72
50.0	6"	\$106,329.50	\$116,128.50	\$222,458.00
92.0	6" TURBINE	\$195,646.28	\$213,676.44	\$409,322.72
80.0	8"	\$170,127.20	\$185,805.60	\$355,932.80
160.0	8" TURBINE	\$340,254.40	\$371,611.20	\$711,865.60
115.0	10"	\$244,557.85	\$267,095.55	\$511,653.40
250.0	10" TURBINE	\$531,647.50	\$580,642.50	\$1,112,290.00
330.0	12" TURBINE	\$701,774.70	\$766,448.10	\$1,468,222.80

NOTE: ALL NEW DEVELOPMENT OR CHANGE IN USE WILL BE REQUIRED TO CALCULATE THE LIVING UNIT EQUIVALENT (LUE) AND PAY THE GREATER VALUE BETWEEN THE MINIMUM METER SIZE IMPACT FEE OR THE CALCULATED LUES.

* REFER TO SCHEDULE OF MAXIMUM CAPITAL RECOVERY FEES FOR INCREASE IN FEES BASED ON EFFECTIVE DATE.

SCHEDULE OF MAXIMUM CAPITAL RECOVERY FEES

	Effective:	Effective:	Effective:	Effective:	Effective:
Per LUE	Aug. 18, 2014	Aug 18, 2015	Aug. 18, 2016	Aug. 18, 2017	Aug. 18, 2018
Water	\$1,528.49	\$1,727.86	\$1,927.22	\$2,126.59	\$2,325.96
Wastewater	\$1,901.21	\$2,100.58	\$2,299.95	\$2,322.57	\$2,322.57

Drainage effective August 18, 2014:

M118 per acre	\$5,757.81
M121E per acre	\$7,886.69
M121W per acre	\$6,692.00
M125 per acre	\$ 436.88

BUILDING PERMIT FEES

BUILDING INSPECTIONS WHICH MUST BE CALLED IN

(281) 290-1480

BUILDING INSPECTIONS

1. STORM SEWER
2. PARKING LOT
3. FOUNDATION
4. FRAME
5. CEILING COVER
6. FINAL

PLUMBING INSPECTIONS

1. GROUND
2. TOP OUT
3. WATER LINE
4. SEWER
5. GAS TEST
6. FINAL
7. ROOF DRAIN
8. GAS LINE

DRIVEWAY INSPECTIONS

1. CULVERT
2. LOCATION FORM
3. APPROACH
4. FINAL

ELECTRICAL INSPECTIONS

1. T-POLE
2. TCI
3. CEILING COVER
4. DITCH COVER
5. WALL COVER
6. SLAB
7. ROUGH IN
8. FINAL
9. SERVICE

MOVING INSPECTIONS

1. FINAL
2. UTILITIES CUT OFF
3. SITE

CONSTRUCTION INSPECTION (PUBLIC RIGHT-OF-WAY)

1. PUBLIC WORKS

IRRIGATION INSPECTIONS

1. SITE
2. FINAL

POOL INSPECTIONS

1. STEEL
2. DECK
3. FINAL

SIGN INSPECTIONS

1. SIGN INSTALLATION
2. FINAL

ROOF INSPECTIONS

1. COVER UP
2. FINAL

MECHANICAL INSPECTIONS

1. ROUGH IN
2. WALL COVER
3. CEILING COVER
4. FINAL

BUILDING STANDARDS COMMISSION FEE TO APPEAL DECISION

(Sec. 10-473, Code of Ordinances)

Fee to Appeal Decision, accompanied by written request
to the City Secretary within 10 days of the date of the
Building Standards Commission Hearing

\$10.00*

*Appeal is by City Council and shall be by a trial de novo.

CHAUFFEUR'S DRIVER FEES

ANNUAL FEE:

City of Tomball Chauffeur's License Fee:

None

10/2012

COMMUNITY CENTER FEES

Reservation Fee Guidelines

A. Meeting Room Fee Schedule (Based on availability)

Tomball Residents:

Non-profit Clubs/
Organizations*

Non Tomball Residents:

Individuals,
For-profit Businesses/
Non-profit Organizations
which charge for service

Individuals,
For-profit Businesses,
Non-profit Organizations
which charge for service

Monday thru 3:00 pm Friday (2 Hour Minimum)

Room A	\$50.00/hr.	\$75.00/hr.	\$100.00/hr.
Room B	\$30.00/hr.	\$50.00/hr.	\$75.00/hr.
Room C	\$15.00/hr.	\$20.00/hr.	\$30.00/hr.

After 3:00 pm Friday (2 Hour Minimum)

Room A	\$75.00/hr.	\$100.00/hr.	\$125.00/hr.
Room B	\$50.00/hr.	\$75.00/hr.	\$100.00/hr.
Room C	\$15.00/hr.	\$50.00/hr.	\$75.00/hr.

B. Kitchen Fee Schedule

1. The rental fee for Banquet Room A includes the use of the kitchen.
2. No other room is allowed the use of the kitchen with a rental.

Special Notes

A refundable deposit will be paid by each applicant prior to the confirmation of a reservation. Refund of this deposit is contingent upon satisfying any payment for damages to the facility by the Contracting Party.

Waiver of Fees

1. The following groups shall have their fees waived:
 - a. Tomball-based Non-profit youth organizations who provide proof of qualification
2. Tomball-based groups and organizations may request a waiver of fees from City staff. The guidelines for staff to follow when considering requests for waivers are as follows:
 - a. Applicant generates sales tax dollars for Tomball
 - b. Applicant supports City functions, events or programs
 - c. Applicant is a non-profit group or organization benefitting the City of Tomball in some manner.

COMMUNITY DEVELOPMENT FEES

PLANNING FEES

Rezoning	\$400 + \$10/acre
Conditional Use Permit	\$600
Planned Development (w/Concept or Site Plan)	\$1,000
Non-Residential Site Plan Review	\$250 ≤2,000 SF of building area \$300 + \$10/acre >2,000 SF of building area
Single Family Site Plan/Building Elevation Review	\$50
Parking / Landscape Plan Review	\$100
Variance/Special Exception (Board of Adjustments)	\$100 Residential (<i>Except Multi-Family</i>) \$250 Non-Residential & Multi-Family
Zoning Ordinance/Text Amendment	\$500
Appeals	\$100
Zoning Verification Request	\$25
Copy of Zoning Ordinance (Spiral Bound Paper Copy)	\$15.85
Color Maps – 11 x 17	\$1.50
Comprehensive Plan Map Amendment	\$500
Comprehensive Plan Text Amendment	\$500
Rezoning and Comprehensive Map Amendment	\$650 + \$10/acre
Rezoning and Comprehensive Text Amendment	\$650 + \$10/acre

COMMUNITY DEVELOPMENT FEES

PLATTING FEES

Preliminary Plat:	\$200.00	Base Fee
	\$1.00	Per Lot
	\$5.00	Per Acre (Includes reserves within a subdivision that do not include single-family lots)
Final, Replat, & Minor Plats:	\$200.00	Base Fee
	\$0.50	Per Lot
	\$2.00	Per Acre (Includes reserves within a subdivision that do not include single-family lots)
Recording & Filing Fees:	\$150.00	For the first sheet
	\$50.00	For each additional sheet
Joinder Lot	\$100.00	For Each Joinder Lot. (Resolution 2011-20)

ENGINEERING FEES

Floodplain Permit Application	\$25
Construction Permit Application	2% of the Cost of Construction
Right-of-Way Abandonment	\$300 (Administrative Policy 65, March 11, 2011)
Fee In Lieu of the Construction of Sidewalks	\$30 per linear foot of street frontage (Ordinance 2017-20)

CORRECTIONAL FACILITY PERMIT APPLICATION FEE

(Sec. 14-357, Code of Ordinances)

Original Application Fee	\$350.00
Renewal Application Fee	\$100.00
Transfer Application Fee upon Change of Owner/Operator Of Correctional Facility	\$100.00

(Code of Ordinances, Chapter 14, Section 14-357)

DONATION CONTAINER PERMIT FEES

Annual Donation Container Permit Fee	\$ 25.00
(Sec. 22-194)	
Permit is valid for 12 months from the date first issued.	

Impounded Donation Container Fee	\$200.00
Daily Storage Fee	\$ 25.00
(Sec. 22-195)	

FILMING APPLICATION FEES

(Sec. 6-86, Code of Ordinances)

Application Processing Fee - \$25.00*

Fee for Use of City Property and City Equipment: Rates, as established by City Manager, that are adequate to compensate the City for the use of that property or equipment if the standard rate schedule is inapplicable or inappropriate for the specific use proposed.

*Fee may be waived by City Manager for nonprofit organizations.

FIRE MARSHAL'S OFFICE FEES

Life Safety Plan Review

1 - 2,500 sq.ft.	\$25.00
2,501 - 5,000 sq.ft.	\$50.00
5,001 - 10,000 sq.ft.	\$75.00
10,000 - more sq.ft.	\$100.00

Fire Sprinkler Systems

Review Fee	\$200.00
Riser	\$10.00 ea.
Fire Department Connection	\$10.00 ea.
Per Each Sprinkler Head	\$1.00 ea.

Fire Alarm Systems

Review Fee	\$200.00
Signal / Notification Device	\$2.00 ea.

Paint Booth / Mixing Room

Review Fee	\$200.00
Nozzle	\$1.00 ea.

Cooking Suppression System

Review Fee	\$200.00
Nozzle	\$1.00 ea.

Fuel Storage Tank Removal / Installation

For 1 Tank per site	\$150.00
For 2 Tanks per site	\$200.00
For 3 or more Tanks per site	\$250.00

Installation Penalty - No Permit Fee

2 x the cost of total plan review fee	
---------------------------------------	--

Special Services - *to be paid before 3:45pm*

Special Handling / Same Day Service - Plans	\$100.00
After Hours Inspection - up to 4 hours	\$275.00
Each additional hour - rounded up to the next hour	\$75.00

Acceptance Testing / Fire Final Inspections

Inspection	No Fee
1st Re-Inspection	\$25.00
2nd Re-Inspection	\$50.00
3rd Re-Inspection	\$75.00
4th Re-Inspection and Each After	\$100.00

FIRE MARSHAL'S OFFICE FEES

State Licensed Facility Inspection - Group I Occupancy

Inspection	\$50.00
1st Re-Inspection	\$25.00
2nd Re-Inspection	\$50.00
3rd Re-Inspection	\$75.00
4th Re-Inspection and Each After	\$100.00

Life Safety Inspection - Annual

Inspection	No Fee
1st Re-Inspection	No Fee
2nd Re-Inspection	\$25.00
3rd Re-Inspection	\$50.00
4th Re-Inspection and Each After	\$75.00

FIRE MARSHAL'S OFFICE FEES

Permit Description	Permit Reference Number	Renewable or One-Time Permit	Cost
Administrative Fee (Once per calendar year/per permitted facility)		R	\$5.00
Aerosol Products	105.6.1	R	\$100.00
Amusement Buildings	105.6.2	R	\$100.00
Aviation Facilities	105.6.3	R	\$150.00
Carnivals & Fairs	105.6.4	R	\$150.00
Battery Systems	105.6.5	R	\$100.00
Cellulose Nitrate Film	105.6.5.6	R	\$100.00
Combustible Dust Producing Operations	105.6.6.7	R	\$100.00
Combustible Fibers	105.6.7.8	R	\$125.00
Compressed Gases	105.6.8.9	R	\$100.00
Covered Mall Buildings	105.6.9.10	R	\$50.00
Cryogenic Fluids	105.6.10.11	R	\$100.00
Cutting & Welding	105.6.11.12	R	\$75.00
Dry Cleaning Plants	105.6.12.13	R	\$100.00
Exhibits & Trade Shows	105.6.13.14	R	\$75.00
Explosives, including Fireworks	105.6.14.15	R	\$150.00
RESERVED	105.6.16		
Flammable and Combustible Liquids	105.6.16.17	R	\$75.00
Floor Finishing, including Bowling Lanes	105.6.17.18	R	\$100.00
RESERVED	105.6.18.19		
Fumigation and Insecticide Fogging	105.6.19.20	R	\$50.00
Hazardous Materials	105.6.20.21	R	\$150.00
RESERVED -HPM Facilities	105.6.21.22	R	\$150.00
High Pile Storage	105.6.22.23	R	\$75.00
Hot work Operations	105.6.23.24	R	\$75.00
Industrial Ovens	105.6.24.25	R	\$100.00
RESERVED -Lumber Yards and Wood Working Plants	105.6.25.26	R	\$100.00
Liquid or Gas Fueled vehicles in Assembly Buildings	105.6.26.27	R	\$100.00
LP Gas	105.6.27.28	R	\$100.00
Magnesium Working	105.6.28.29	R	\$150.00
Miscellaneous Combustible Storage	105.6.29.30	R	\$100.00
Open burning (commercial-trench)	105.6.30.31	R	\$150.00
RESERVED	105.6.31		
Open Flames and Candles	105.6.32	R	\$50.00
Organic Coating	105.6.33	R	\$100.00
Places of Assembly	105.6.34		
50-100		R	\$75.00
101-299		R	\$100.00
300 or More Occupants		R	\$125.00
RESERVED	105.6.35		
Pyrotechnic Special Effects Material	105.6.36	R	\$150.00
RESERVED	105.6.37-438 .40		
Repair Garage	105.6.39	R	\$100.00
Motor Vehicle Fuel Dispensing Facility	105.6.39	R	\$100.00
Rooftop Heliports	105.6.40	R	\$150.00
Spraying & Dipping	105.6.41	R	\$150.00
Tire Storage	105.6.42	R	\$100.00
Temporary Structures, Tents & Canopies	105.6.43	R	\$75.00
RESERVED	105.6.44-45.46		
Wood Products	105.6.46	R	\$100.00
Fire Flow Test	105.6.50	O-T	\$150.00

GARBAGE BAG FEES

The City of Tomball furnishes two (2) rolls of fifty (50) bags to each residence annually.

For additional purchases of garbage bags, the fee is \$12.00 per 50-bag roll.

Rev. 11-7-2012

KENNEL LICENSE FEES and IMPOUNDED ANIMAL FEES

(Code of Ordinances, Chapter 8)

ANNUAL KENNEL LICENSE FEE:

\$ 10.00

RECOVERY OF IMPOUNDED ANIMALS FEE - ~~As established by Harris County Animal Control~~ (Sec. **8-178**, Code of Ordinances) The following fees shall be recovered prior to release of impounded animal:

\$25.00 impounding fee
\$5.00 per day board fee
Cost of vaccination*

Second: \$40.00 impounding fee
\$5.00 per day board fee
Cost of vaccination*

Third and Subsequent: \$75.00 impounding fee
\$5.00 per day board fee
Cost of vaccination*

The owner of impounded animal(s) shall have the right to redeem the animal(s) upon the payment of any and all fees which may be due and payable for the impoundment of such animal, including any fines imposed, within three days after notice of impoundment has been posted, published or delivered (Sec. **8-178**, Code of Ordinances).

REDEEMING IMPOUNDED ANIMALS SOLD BY

COUNTY HEALTH OFFICE OR CITY HUMANE OFFICER: Within 30 days, the original owner may redeem such animal upon paying purchaser double the amount paid by him for the animal, plus an amount equal to \$3.00 for each calendar day or fraction thereof for the care and feeding of such dog/cat and all veterinary expenses incurred by the purchaser. After 30 days, the animal shall become the absolute property of the purchaser (Sec. **8-68**, Code of Ordinances).

IMPOUNDMENT FEES FOR HORSES, COWS, CATTLE OR OTHER LIVESTOCK:

\$25.00 plus \$5.00 for feeding and care per day for each horse, cow or cattle
\$15.00 plus \$2.00 for feeding and care per day for each head of other livestock
(Sec. 8-178, Code of Ordinances)

*Unless owner presents proof that the animal has been vaccinated within three months immediately preceding the impoundment (Section **8-103**):

Rev. **5-2-2017**

LIQUOR LICENSE/PERMIT FEES

(Sec. 4-24, Code of Ordinances)

The Texas Alcoholic Beverage Code provides that cities may levy and collect a fee not to exceed one-half the State fee for each permit issued for premises located within a city or town. Only the Mixed Beverage Permit and a Mixed Beverage Late Hours Permit have a three-year waiting period before fees may be collected by the City of Tomball. The process of Liquor related fees begin with the signature of the City Secretary or her Assistant on all applications made to TABC. Before any license is issued, the applicant shall pay to the city such fees as are authorized by state law.

The Permits listed below, along with their yearly rates, go into effect at the time the business begins operation, or shortly thereafter.

Two-Year Fee Chart

License Type	Description of License		T.A.B.C. 2-Year Fee	Tomball 2-Year Fee
BF	Beer Retailer's Off Premise		\$120.00	\$60.00
BG	Wine & Beer Retailer's	Years 1 and 2	\$2,000.00	\$1,000.00
		Year 3 and Subsequent	\$1,500.00	\$750.00
BQ	Wine & Beer Retailer's Off Premise		\$120.00	\$60.00
P	Package Store		\$1,000.00	\$500.00
Q	Wine-Only Package Store		\$150.00	\$75.00
MB	Mixed Beverage	Years 1 and 2	\$6,000.00	\$0.00
	1 st Renewal	Years 3 and 4	\$4,500.00	\$1,125.00
	2 nd Renewal	Years 5 and 6	\$3,000.00	\$1,150.00
	3 rd Renewal	Subsequent Years	\$1,500.00	\$750.00
LB	Late Hours Mixed Beverage		\$300.00	\$150.00

Revised 11-7-2012

**MANUFACTURED HOME PARK
OR RECREATIONAL VEHICLE PARK
CONSTRUCTION OR ENLARGEMENT FEES**
(Sec. 26-24, Code of Ordinances)

APPLICATION FEE: \$100.00 plus \$10.00 per unit in excess of 25 units (spaces)

(COPY OF RECEIPT MUST BE ATTACHED TO APPLICATION)

**MANUFACTURED HOME PARK OR
RECREATIONAL VEHICLE
PARK OPERATIONS LICENSE FEES**
(Chapter 26, Code of Ordinances)

NOTE: Operations License expire December 31

OPERATIONS LICENSE FEE: *(Copy of Receipt must be attached to Application)*

(Fees are based on the number of spaces in the park)

<u>BASE FEE</u>	+	<u>NUMBER OF SPACES</u>	=	<u>TOTAL FEE</u>
\$100.00/year	plus	\$3.00 for each space within the park		

Example:

If Park has 20 spaces, the fee would be:

Base Fee	=	\$ 100.00
20 Spaces x \$3.00	=	<u>\$ 60.00</u>
Total Fee Due	=	\$ 160.00

MUNICIPAL COURT BUILDING SECURITY FUND (CHAPTER 28)

\$3.00 against all defendants convicted in a trial of a misdemeanor offense by the municipal court.

MUNICIPAL COURT TECHNOLOGY FUND (CHAPTER 28)

\$4.00 against all defendants convicted in a trial of a misdemeanor offense by the municipal court.

MUNICIPAL COURT JUVENILE CASE MANAGER FUND (CHAPTER 28)

\$5.00 against all defendants upon conviction for a fine-only misdemeanor offense by the municipal court.

The municipal court judge is authorized to waive the fee in case of financial hardship.

MUNICIPAL COURT FINES/FEES

The facts and circumstance of each case determines the amount of the fine the court assesses. The range of punishment of most traffic related state offenses or fine for most municipal court violations are as followed:

Class C violations are punishable by a maximum fine of \$500, except that zoning, fire safety, and health violations may have fines of up to \$2000 per offense.

Most traffic related state offenses have a maximum fine of \$200. There are many exceptions:

ex. Failure to Maintain Financial Responsibility (no insurance) -- \$175 to \$350 fine for first offense

ex. Failure to comply with warning sign in construction or maintenance zone (when workers are present)

Tex Transp Code § 472.022(d)-- \$2 to \$400 fine

ex. -- Failure to yield the right of way to another vehicle that a crash resulted from that failure to yield, and a person other than the operator suffered bodily injury as a result, the offense is punishable by a fine of \$500 to \$2,000. Texas Transportation Code § 542.4045. If a person other than the operator suffered serious bodily injury, the offense is punishable by a fine of \$1,000 to \$4,000.

Prior Convictions may also enhance the penalty and require a higher fine. Contact the court for more information on fines.

OFFENSE: SPEEDING

	FINE	COURT COSTS	TOTAL	WP	TOTAL
SPEEDING 1-15	\$80.90	\$104.10	\$185.00	\$25.00	\$210.00
16	\$83.90	\$104.10	\$188.00	\$25.00	\$213.00
17	\$86.90	\$104.10	\$191.00	\$25.00	\$216.00
18	\$89.90	\$104.10	\$194.00	\$25.00	\$219.00
19	\$92.90	\$104.10	\$197.00	\$25.00	\$222.00
20	\$95.90	\$104.10	\$200.00	\$25.00	\$225.00
21	\$98.90	\$104.10	\$203.00	\$25.00	\$228.00
22	\$101.90	\$104.10	\$206.00	\$25.00	\$231.00
23	\$104.90	\$104.10	\$209.00	\$25.00	\$234.00
24	\$107.90	\$104.10	\$212.00	\$25.00	\$237.00
25	\$110.90	\$104.10	\$215.00	\$25.00	\$240.00
26	\$113.90	\$104.10	\$218.00	\$25.00	\$243.00
27	\$116.90	\$104.10	\$221.00	\$25.00	\$246.00
28	\$119.90	\$104.10	\$224.00	\$25.00	\$249.00
29	\$122.90	\$104.10	\$227.00	\$25.00	\$252.00
30	\$125.90	\$104.10	\$230.00	\$25.00	\$255.00

NOTE: Defendants receiving a Disregard Warning Sign-Workers Present or possessing a CDL are NOT eligible for Driving Safety Course or Deferred.

**** ALL FINES DOUBLE IF VIOLATION IS IN A CONSTRUCTION ZONE WITH WORKERS PRESENT**

MUNICIPAL COURT FINES/FEES

SPEEDING SCHOOL ZONES

\$7 fee eff 1/31/14			
Speeding School Zone table fine fee			
		miles over	
1-15 MILES	\$ 203.00		\$ 210.00
16	\$ 206.00	1	\$ 213.00
17	\$ 209.00	2	\$ 216.00
18	\$ 212.00	3	\$ 219.00
19	\$ 215.00	4	\$ 222.00
20	\$ 218.00	5	\$ 225.00
21	\$ 221.00	6	\$ 228.00
22	\$ 224.00	7	\$ 231.00
23	\$ 227.00	8	\$ 234.00
24	\$ 230.00	9	\$ 237.00
25	\$ 233.00	10	\$ 240.00
26	\$ 236.00	11	\$ 243.00
27	\$ 239.00	12	\$ 246.00
28	\$ 242.00	13	\$ 249.00
29	\$ 245.00	14	\$ 252.00
30	\$ 248.00	15	\$ 255.00
31	\$ 251.00	16	\$ 258.00
32	\$ 254.00	17	\$ 261.00
33	\$ 257.00	18	\$ 264.00
34	\$ 260.00	19	\$ 267.00
35	\$ 263.00	20	\$ 270.00
36	\$ 266.00	21	\$ 273.00
37	\$ 269.00	22	\$ 276.00
38	\$ 272.00	23	\$ 279.00
39	\$ 275.00	24	\$ 282.00
40	\$ 278.00	25	\$ 285.00
41	\$ 281.00	26	\$ 288.00
42	\$ 284.00	27	\$ 291.00
43	\$ 287.00	28	\$ 294.00
44	\$ 290.00	29	\$ 297.00
45	\$ 293.00	30	\$ 300.00
46	\$ 296.00	31	\$ 303.00
47	\$ 299.00	32	\$ 306.00

**** ALL FINES DOUBLE IF VIOLATION IS IN A CONSTRUCTION ZONE WITH WORKERS PRESENT**

COLLECTION FEE FOR MUNICIPAL COURT

Notice:

Effective November 2, 2004, courts instituted a 30 percent collection fee on delinquent cases that are referred to a collection agency.

Charge of additional 30% Collection Fee on Delinquent Cases:

The State Legislature passed a bill authorizing the assessment of a 30% collection fee to any case in which a defendant had either failed to pay or failed to appear on or before their court date on all violations processed by the court; traffic, non-traffic and parking cases. All cases are referred to a delinquent collections agency when they have been delinquent for more than 60 days.

MUNICIPAL COURT FINES/FEES

TIME PAYMENT FEE

Defendants who are set up on a payment plan will be assessed a one-time time payment fee \$25 on or after 31st day following a judgement per offense still open on the payment plan. This fee is a state fee and cannot be waived.

REDLIGHT ENFORCEMENT:	FINE
APPEAL FILING FEE * NON REFUNDABLE	\$50
FINE	\$75
ADMINISTRATION HEARING	\$25
• IF FOUND LIABLE YOU WILL BE RESPONSIBLE FOR \$75 FINE PLUS THE \$25.00 ADMIN HEARING FEE	

MUNICIPAL COURT FINES/FEES

CONSTRUCTION ZONE SPEED FINES/FEES

MILES OVER	FINE AMOUNT	COURT COSTS	2014 FINES/FEE	DOUBLED FINE	CZ COURT COST/FINE
1	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
2	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
3	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
4	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
5	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
6	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
7	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
8	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
9	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
10	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
11	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
12	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
13	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
14	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
15	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
16	\$83.90	\$104.10	\$188.00	\$167.80	\$271.90
17	\$86.90	\$104.10	\$191.00	\$173.80	\$277.90
18	\$89.90	\$104.10	\$194.00	\$179.80	\$283.90
19	\$92.90	\$104.10	\$197.00	\$185.80	\$289.90
20	\$95.90	\$104.10	\$200.00	\$191.80	\$295.90
21	\$98.90	\$104.10	\$203.00	\$197.80	\$301.90
22	\$101.90	\$104.10	\$206.00	\$203.80	\$307.90
23	\$104.90	\$104.10	\$209.00	\$209.80	\$313.90
24	\$107.90	\$104.10	\$212.00	\$215.80	\$319.90
25	\$110.90	\$104.10	\$215.00	\$221.80	\$325.90
26	\$113.90	\$104.10	\$218.00	\$227.80	\$331.90
27	\$116.90	\$104.10	\$221.00	\$233.80	\$337.90
28	\$119.90	\$104.10	\$224.00	\$239.80	\$343.90
29	\$122.90	\$104.10	\$227.00	\$245.80	\$349.90
30	\$125.90	\$104.10	\$230.00	\$251.80	\$355.90
31	\$128.90	\$104.10	\$233.00	\$257.80	\$361.90
32	\$131.90	\$104.10	\$236.00	\$263.80	\$367.90
33	\$134.90	\$104.10	\$239.00	\$269.80	\$373.90
34	\$137.90	\$104.10	\$242.00	\$275.80	\$379.90
35	\$140.90	\$104.10	\$245.00	\$281.80	\$385.90
36	\$143.90	\$104.10	\$248.00	\$287.80	\$391.90
37	\$146.90	\$104.10	\$251.00	\$293.80	\$397.90
38	\$149.90	\$104.10	\$254.00	\$299.80	\$403.90
39	\$152.90	\$104.10	\$257.00	\$305.80	\$409.90
40	\$155.90	\$104.10	\$260.00	\$311.80	\$415.90
41	\$158.90	\$104.10	\$263.00	\$317.80	\$421.90
42	\$161.90	\$104.10	\$266.00	\$323.80	\$427.90
43	\$164.90	\$104.10	\$269.00	\$329.80	\$433.90
44	\$167.90	\$104.10	\$272.00	\$335.80	\$439.90
45	\$170.90	\$104.10	\$275.00	\$341.80	\$445.90
46	\$173.90	\$104.10	\$278.00	\$347.80	\$451.90
47	\$176.90	\$104.10	\$281.00	\$353.80	\$457.90
48	\$179.90	\$104.10	\$284.00	\$359.80	\$463.90
49	\$182.90	\$104.10	\$287.00	\$365.80	\$469.90
50	\$185.90	\$104.10	\$290.00	\$371.80	\$475.90
51	\$188.90	\$104.10	\$293.00	\$377.80	\$481.90
52	\$191.90	\$104.10	\$296.00	\$383.80	\$487.90
53	\$194.90	\$104.10	\$299.00	\$389.80	\$493.90
54	\$197.90	\$104.10	\$302.00	\$395.80	\$499.90

MUNICIPAL COURT FINES/FEES

SPEEDING TABLE OF FEES

SPEEDING CHART EFFECTIVE 1/31/14 NOT IN SCHOOL ZONE

\$7 fee eff 1/31/14

1-15 MILES

		\$	185.00
16	1	\$	188.00
17	2	\$	191.00
18	3	\$	194.00
19	4	\$	197.00
20	5	\$	200.00
21	6	\$	203.00
22	7	\$	206.00
23	8	\$	209.00
24	9	\$	212.00
25	10	\$	215.00
26	11	\$	218.00
27	12	\$	221.00
28	13	\$	224.00
29	14	\$	227.00
30	15	\$	230.00
31	16	\$	233.00
32	17	\$	236.00
33	18	\$	239.00
34	19	\$	242.00
35	20	\$	245.00
36	21	\$	248.00
37	22	\$	251.00
38	23	\$	254.00
39	24	\$	257.00
40	25	\$	260.00
41	26	\$	263.00
42	27	\$	266.00
43	28	\$	269.00
44	29	\$	272.00
45	30	\$	275.00
46	31	\$	278.00
47	32	\$	281.00

MUNICIPAL COURT FINES/FEES

SPEEDING TABLE OF FEES

SPEEDING IN SCHOOL ZONE

Miles Over		\$7 fee eff 1/31/14	
1-15 MILES		Fine	
		\$	210.00
16	1	\$	213.00
17	2	\$	216.00
18	3	\$	219.00
19	4	\$	222.00
20	5	\$	225.00
21	6	\$	228.00
22	7	\$	231.00
23	8	\$	234.00
24	9	\$	237.00
25	10	\$	240.00
26	11	\$	243.00
27	12	\$	246.00
28	13	\$	249.00
29	14	\$	252.00
30	15	\$	255.00
31	16	\$	258.00
32	17	\$	261.00
33	18	\$	264.00
34	19	\$	267.00
35	20	\$	270.00
36	21	\$	273.00
37	22	\$	276.00
38	23	\$	279.00
39	24	\$	282.00
40	25	\$	285.00
41	26	\$	288.00
42	27	\$	291.00
43	28	\$	294.00
44	29	\$	297.00
45	30	\$	300.00
46	31	\$	303.00
47	32	\$	306.00

MUNICIPAL COURT FINES/FEES

TOMBALL MUNICIPAL COURT FEE
281-351-7894

Below are listed minimum fines for most offenses. You may pay the fine any time before the due date, otherwise you must appear in Court on the date and time shown on your citation. If you do not, a warrant may be issued immediately. If you have any questions, please call the above number.

FINE SCHEDULE 2014

777	ACCESS TO ELECTRICAL PANELS	\$ 271.00	\$ 71.00	\$ 200.00
816	ASSAULT BY PHYSICAL CONTACT	\$ 306.00	\$ 71.00	\$ 200.00
815	ASSAULT BY THREAT	\$ 306.00	\$ 71.00	\$ 200.00
3316	BACKED UPON SHOULDER (OR ROADWAY) OF CONTROLLED ACCESS HIGHWAY/ ILLEGAL BACK	\$ 224.00	\$ 104.10	\$ 119.90
505	BACKING NOT IN SAFETY	\$ 224.00	\$ 104.00	\$ 120.00
696	BICYCLE FAIL TO YIELD ROW LEFT	\$ 104.00	\$ 71.00	\$ 33.00
695	BICYCLE NOT EQUIPPED WITH LIGHTS	\$ 134.00	\$ 104.00	\$ 30.00
3550	BLOCKING HANDICAP ACCESS	\$ 571.00	\$ 71.00	\$ 500.00
517	BLOCKING MOVING LANE OF TRAFFIC	\$ 175.00	\$ 104.10	\$ 70.90
791	C.O ABANDONMENT OF NONCONFORMING USE AND STRUCTURES&CESSATION OF USE OF	\$ 271.00	\$ 71.00	\$ 200.00
773	C/C MAINT FIRE ALARM SYSTEM	\$ 271.00	\$ 71.00	\$ 200.00
772	C/C MAINT SPRINKLER SYSTEM	\$ 271.00	\$ 71.00	\$ 200.00
3313	CARELESS DRIVING	\$ 224.00	\$ 104.00	\$ 120.00
3302	CHANGE NAME/MAILING ADDRESS LATER THAN 30 DAYS (CDL)	\$ 159.00	\$ 71.00	\$ 88.00
3009	CHANGED LANE WHEN UNSAFE	\$ 224.00	\$ 104.10	\$ 119.90
3037	CHILD (UNDER 8 YEAR) NOT RESTRAINED IN SAFETY SEAT	\$ 144.00	\$ 104.00	\$ 40.00
3034	CHILD (8-14) NOT SECURE BY SAFETY BELT	\$ 144.00	\$ 104.00	\$ 40.00
766	CITY ORDINANCE COLLECTION BY CITY ONLY	\$ 571.00	\$ 71.00	\$ 500.00
742	CITY ORDINANCE ALARM SYSTEM INSTALLATION W/O PERMIT	\$ 571.00	\$ 71.00	\$ 436.00
754	CITY ORDINANCE ANIMAL QUARANTINE	\$ 104.00	\$ 71.00	\$ 33.00
793	CITY ORDINANCE ATTENTION GETTING DEVICE	\$ 271.00	\$ 71.00	\$ 200.00
767	CITY ORDINANCE CERTIFICATE OF OCCUPANCY	\$ 271.00	\$ 71.00	\$ 200.00
868	CITY ORDINANCE CURFEW DAYTIME	\$ 184.00	\$ 71.00	\$ 113.00
867	CITY ORDINANCE CURFEW NIGHTTIME	\$ 184.00	\$ 71.00	\$ 113.00
750	CITY ORDINANCE DIGGING OUT	\$ 174.00	\$ 104.00	\$ 70.00
756	CITY ORDINANCE DISCHARGE WASTE IN PUBLIC SEWER	\$ 271.00	\$ 71.00	\$ 200.00
781	CITY ORDINANCE DISCHARGE WASTEWATER	\$ 271.00	\$ 71.00	\$ 200.00
804	CITY ORDINANCE DISCHG FIREARM IN CITY LIMITS	\$ 271.00	\$ 71.00	\$ 200.00
707	CITY ORDINANCE DOG/CAT/VACCINATION AND LICENSING	\$ 104.00	\$ 71.00	\$ 33.00
713	CITY ORDINANCE DRIVEWAY ORDINANCE SEC 14-4 E	\$ 271.00	\$ 71.00	\$ 200.00
730	CITY ORDINANCE DRIVEWAY SEC.14-4	\$ 271.00	\$ 71.00	\$ 200.00
779	CITY ORDINANCE DRIVEWAY SURFACE	\$ 271.00	\$ 71.00	\$ 200.00
753	CITY ORDINANCE FAIL TO HAVE CURRENT REG FOR ANIMALS	\$ 104.00	\$ 71.00	\$ 33.00
755	CITY ORDINANCE FIRE CODE LOCKED EXISTS	\$ 271.00	\$ 71.00	\$ 200.00
765	CITY ORDINANCE FIREWORKS	\$ 271.00	\$ 71.00	\$ 200.00
751	CITY ORDINANCE HORN VEHICLE SOUNDING	\$ 271.00	\$ 71.00	\$ 200.00
759	CITY ORDINANCE ILLEGAL DUMPING	\$ 271.00	\$ 71.00	\$ 200.00
761	CITY ORDINANCE JUNK VEHICLE	\$ 271.00	\$ 71.00	\$ 200.00
760	CITY ORDINANCE JUNK VEHICLE PARTS	\$ 271.00	\$ 71.00	\$ 200.00
725	CITY ORDINANCE LIVESTOCK IN RESIDENTIAL AREA	\$ 271.00	\$ 71.00	\$ 200.00
792	CITY ORDINANCE NO BUILDING PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
775	CITY ORDINANCE NO DEVELOPMENT PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
758	CITY ORDINANCE NOISY VEHICLES	\$ 271.00	\$ 71.00	\$ 200.00
715	CITY ORDINANCE NUISANCES NOISE	\$ 271.00	\$ 71.00	\$ 200.00
762	CITY ORDINANCE OBSTRUCTION SIDEWALK/EASEMENT/STREET	\$ 571.00	\$ 71.00	\$ 500.00
708	CITY ORDINANCE PLUMBING AND GAS ORDINANCE	\$ 271.00	\$ 71.00	\$ 200.00
710	CITY ORDINANCE PROHIBITED SIGNS	\$ 271.00	\$ 71.00	\$ 200.00
711	CITY ORDINANCE PROHIBITED SMOKING PRODUCT	\$ 271.00	\$ 71.00	\$ 200.00
719	CITY ORDINANCE PROHIBITED USE OF WIRELESS COMM DEVICE WHILE DRIVING	\$ 174.00	\$ 104.00	\$ 70.00
776	CITY ORDINANCE SOLICITING W/ NO PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
757	CITY ORDINANCE TIRE STORAGE AND MOSQUITO CONTROL	\$ 271.00	\$ 71.00	\$ 200.00
780	CITY ORDINANCE UNLAWFUL COLLECTION GARBAGE	\$ 271.00	\$ 71.00	\$ 200.00
790	CITY ORDINANCE UNLICENSED WRITER DRIVER	\$ 271.00	\$ 71.00	\$ 200.00
789	CITY ORDINANCE UNLICENSED WRECKER	\$ 271.00	\$ 71.00	\$ 200.00
712	CITY ORDINANCE WASTE MATERIAL CONTAINERS COLLECTION	\$ 271.00	\$ 71.00	\$ 200.00
763	CITY ORDINANCE WATER EMERGENCY RATIONING	\$ 271.00	\$ 71.00	\$ 200.00
11	CITY ORDINANCE-BURNING W/O PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
12	CITY ORDINANCE-BURNING DELIBERATE OR NEGLIGENT	\$ 271.00	\$ 71.00	\$ 200.00
17	CITY ORDINANCE-ELECTRICAL	\$ 271.00	\$ 71.00	\$ 200.00
534	CITY ORDINANCE-HITCHHIKING-SOLICITATION	\$ 174.00	\$ 104.00	\$ 70.00
3553	CITY ORDINANCE-ILLEGAL PARKING HANDICAP AREA	\$ 309.00	\$ 59.00	\$ 250.00
532	CITY ORDINANCE-ILLEGAL PARKING OVER 24HRS	\$ 74.00	\$ 59.00	\$ 15.00
16	CITY ORDINANCE-INSTALL FIRE EXTINGUISHING SYSTEM W/O PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
15	CITY ORDINANCE-NO TAXI DRIVER PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
14	CITY ORDINANCE-NOISE	\$ 271.00	\$ 71.00	\$ 200.00

MUNICIPAL COURT FINES/FEES

706	CITY ORDINANCE-NUISANCE ALL TYPE OF NOISE	\$ 271.00	\$ 71.00	\$ 200.00
704	CITY ORDINANCE-NUISANCE ODORS	\$ 271.00	\$ 71.00	\$ 200.00
603	CITY ORDINANCE-TRASH DISPOSAL	\$ 271.00	\$ 71.00	\$ 200.00
700	CITY ORDINANCE-UNLEADED DOG/CAT RUNNING AT LARGE	\$ 104.00	\$ 71.00	\$ 33.00
10	CITY ORDINANCE-VIOLATE CITY ORDINANCE NUISANCE	\$ 271.00	\$ 71.00	\$ 200.00
702	CITY ORDINANCE-WEEDS EXCESSIVE GROWTH	\$ 271.00	\$ 71.00	\$ 200.00
311	COASTING	\$ 224.00	\$ 104.10	\$ 119.90
771	COMBUSTIBLE WASTE DUMPSTER PERMIT-IFC	\$ 271.00	\$ 71.00	\$ 200.00
863	CONSUME ALCOHOL DURING PROHIBITED HOURS	\$ 271.00	\$ 71.00	\$ 200.00
2006	CONSUME ALCOHOLIC BEVERAGE ON OFF PREMISED LICENSE ACCOUNT	\$ 271.00	\$ 71.00	\$ 200.00
2010	CONSUMPTION OF ALCOHOLIC BEVERAGE NEAR A SCHOOL	\$ 271.00	\$ 71.00	\$ 200.00
864	CONTEMPT FOR DISOBEYING COURT ORDER	\$ 71.00	\$ 71.00	\$ -
865	CONTEMPT OF COURT	\$ 271.00	\$ 71.00	\$ 200.00
18	CO-USE OF CERTAIN WIRELESS COMMUNICATION DEVICE WHILE DRIVING PROHIBITED	\$ 271.00	\$ 71.00	\$ 200.00
875	CRIMINAL TRESPASS	\$ 306.00	\$ 71.00	\$ 235.00
1000	CRIMINAL MISFEIT/ CLASS C	\$ 306.00	\$ 71.00	\$ 235.00
3589	CROSSED FIRE HOSE WITHOUT PERMISSION	\$ 224.00	\$ 104.10	\$ 119.90
3081	CROSSING PROPERTY (CUT CORNER)	\$ 224.00	\$ 104.10	\$ 119.90
591	CUT ACROSS PARKING LOT	\$ 174.00	\$ 104.10	\$ 70.00
3013	CUT CORNER LEFT TURN	\$ 224.00	\$ 104.10	\$ 119.90
3092	CUT IN AFTER PASSING	\$ 224.00	\$ 104.10	\$ 119.90
1173	D.O.C ABUSE OR THREATEN (OFFENSIVE MANNER)	\$ 271.00	\$ 71.00	\$ 200.00
1175	D.O.C FIGHTING WITH ANOTHER	\$ 306.00	\$ 71.00	\$ 235.00
1172	D.O.C NOXIOUS/UNREASONABLE ODOR(CHEMICAL)	\$ 306.00	\$ 71.00	\$ 235.00
1174	D.O.C UNREASONABLE NOISE	\$ 306.00	\$ 71.00	\$ 235.00
1178	D.O.C. DISCHARGES FIREARM/PUBLIC ROADWAY	\$ 306.00	\$ 71.00	\$ 235.00
1170	D.O.C. OBSCENE LANGUAGE	\$ 306.00	\$ 71.00	\$ 235.00
1171	D.O.C. OFFENSIVE GESTURE/ DISPLAY	\$ 306.00	\$ 71.00	\$ 235.00
812	D.O.C. PUBLIC EXPOSURE	\$ 306.00	\$ 71.00	\$ 235.00
1176	D.O.C. WINDOW PEEPING DWELLING	\$ 306.00	\$ 71.00	\$ 235.00
1177	D.O.C. WINDOW PEEPING HOTEL OR MOTEL	\$ 306.00	\$ 71.00	\$ 235.00
3213E	DEFECTIVE BRAKES	\$ 159.00	\$ 104.00	\$ 55.00
3229	DEFECTIVE EXHAUST EMISSION SYSTEM	\$ 159.00	\$ 104.00	\$ 55.00
3162	DEFECTIVE HEAD LAMP	\$ 159.00	\$ 104.00	\$ 55.00
3162A	DEFECTIVE HEAD LAMP (MOTORCYC.E)	\$ 159.00	\$ 104.00	\$ 55.00
3174	DEFECTIVE PARKING LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3170	DEFECTIVE STOP LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3167	DEFECTIVE TAIL LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3172	DEFECTIVE TURN SIGNAL LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3233	DEFECTIVE WINDSHIELD WIPER	\$ 159.00	\$ 104.00	\$ 55.00
3140	DISPLAY ALTERED DRIVER'S LICENSE	\$ 271.00	\$ 71.00	\$ 200.00
444	DISPLAY ALTERNATING LIGHTS TO REAR	\$ 104.00	\$ 71.00	\$ 33.00
3656	DISPLAY EXPIRED REGISTRATION	\$ 147.00	\$ 71.00	\$ 76.00
3658	DISPLAY UNCLEAN LICENSE PLATES	\$ 147.00	\$ 71.00	\$ 76.00
3008	DISREGARD FLASHING YELLOW SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3067	DISREGARD FLASHING RED SIGNAL(AT STOP SIGN ,ETC)	\$ 224.00	\$ 104.10	\$ 119.90
3069	DISREGARD LANE CONTROL SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3071	DISREGARD NO LANE CHANGE SIGN	\$ 224.00	\$ 104.10	\$ 119.90
3019	DISREGARD NO PASSING ZONE	\$ 224.00	\$ 104.10	\$ 119.90
3059	DISREGARD OFFICAL TRAFFIC CONTROL DEVICE	\$ 224.00	\$ 104.10	\$ 119.90
3582	DISREGARD PEDESTRIAN CONTROL SIGNAL	\$ 64.00	\$ 49.00	\$ 15.00
3121	DISREGARD POLCE OFFICER	\$ 224.00	\$ 104.10	\$ 119.90
3073	DISREGARD RR CROSSING GATE OR FLAGMAN	\$ 224.00	\$ 104.10	\$ 119.90
3072	DISREGARD SIGNAL AT RR CROSSING	\$ 224.00	\$ 104.10	\$ 119.90
3065	DISREGARD WARNING SIGN AT CONSTRUCTION	\$ 224.00	\$ 104.10	\$ 119.90
874	DISRUPTION OF CLASSES	\$ 271.00	\$ 71.00	\$ 200.00
878	DISRUPTION OF SCHOOL ACTIVITIES	\$ 271.00	\$ 71.00	\$ 200.00
873	DISRUPTION OF TRANSPORTATION	\$ 271.00	\$ 71.00	\$ 200.00
373	DRIVING LEFT OF CENTER	\$ 174.00	\$ 104.00	\$ 70.00
374	DRIVING LEFT OF DOUBLE YELLOW STRIPES	\$ 174.00	\$ 104.00	\$ 70.00
596	DRIVING ON SHOULDER OF ROADWAY	\$ 174.00	\$ 104.00	\$ 70.00
3101	DRIVING WHILE LICENSE SUSPENDED/INVALID	\$ 371.00	\$ 71.00	\$ 300.00
3089	DROVE CENTER LANE (NOT PASSING/NOT TURNING LEFT)	\$ 224.00	\$ 104.10	\$ 119.90
3590	DROVE INTO BLOCKWHERE FIRE ENGINE STOPPED	\$ 224.00	\$ 104.10	\$ 119.90
3315	DROVE ON SIDEWALK	\$ 224.00	\$ 104.10	\$ 119.90
3088	DROVE ON WRONG SIDE OF DIVIDED HIGHWAY	\$ 224.00	\$ 104.10	\$ 119.90
3015B	DROVE ON WRONG SIDE OF ROAD / INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3015A	DROVE ON WRONG SIDE OF ROAD /BRIDGE	\$ 224.00	\$ 104.10	\$ 119.90
3015C	DROVE ON WRONG SIDE OF ROAD/ RR GRADE	\$ 224.00	\$ 104.10	\$ 119.90
3015	DROVE ON WRONG SIDE OF ROAD	\$ 224.00	\$ 104.10	\$ 119.90
3066	DROVE THROUGH SAFETY ZONE	\$ 224.00	\$ 104.10	\$ 119.90
3198	DROVE WITHOUT LIGHTS (WHEN REQUIRED)	\$ 224.00	\$ 104.10	\$ 119.90
3090	DROVE WRONG WAY IN DESIGNATED LANE	\$ 224.00	\$ 104.10	\$ 119.90
3016	DROVE WRONG WAY ON ONE WAY ROAD	\$ 224.00	\$ 104.10	\$ 119.90

MUNICIPAL COURT FINES/FEES

3127	DROVE ONTO (FROM) CONTROLLED ACCESS HIGHWAY WHERE PROHIBITED	\$ 224.00	\$ 104.10	\$ 119.90
273	DUTIES UPON STRIKING A FIXED OBJECT	\$ 191.00	\$ 71.00	\$ 80.00
271	ELECTRICAL HAZARDS	\$ 271.00	\$ 71.00	\$ 200.00
330	ENDORSEMENT VIOLATION ON CDL	\$ 184.10	\$ 104.10	\$ 80.00
778	EXIT SIGN MUST BE LIGHTED	\$ 271.00	\$ 71.00	\$ 200.00
872	EXIT SIGNS FIRE CODE	\$ 271.00	\$ 71.00	\$ 200.00
3260	EXPIRED COMMERCIAL DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
289	EXPIRED DEALER PAPER PLATES	\$ 147.00	\$ 71.00	\$ 76.00
3259	EXPIRED DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3205	EXPIRED MOTOR VEHICLE INSPECTION	\$ 147.00	\$ 71.00	\$ 76.00
462	FAIL TO SET PARK BRAKE	\$ 104.00	\$ 71.00	\$ 33.00
869	FAIL TO ATTEND SCHOOL (NO LONGER FILLED HERE JP COURT)	\$ 215.00	\$ 104.00	\$ 111.00
3050	FAIL TO CONTROL SPEED	\$ 224.00	\$ 104.10	\$ 119.90
600	FAIL TO COVER LOAD	\$ 104.00	\$ 71.00	\$ 33.00
3104	FAIL TO FLAG PROTECTION	\$ 134.00	\$ 104.00	\$ 30.00
3045	FAIL TO GIVE INFORMATION/ RENDERAID	\$ 191.00	\$ 71.10	\$ 119.90
3049	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	\$ 286.00	\$ 71.00	\$ 215.00
3025	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY 2ND OFF	\$ 570.00	\$ 71.00	\$ 500.00
3103A	FAIL TO OBTAIN TX DL WITHIN 90 DAYS	\$ 159.00	\$ 71.00	\$ 88.00
604	FAIL TO PROPERLY SECURE TRAILER	\$ 114.00	\$ 71.00	\$ 43.00
548	FAIL TO REPORT ACCIDENT- PEDESTRIAN	\$ 174.00	\$ 104.00	\$ 70.00
550	FAIL TO REPORT ACCIDENT TO POLICE DEPT	\$ 154.00	\$ 104.00	\$ 50.00
606	FAIL TO SECURE LOAD	\$ 104.00	\$ 71.00	\$ 33.00
605	FAIL TO SECURE VEHICLE	\$ 114.00	\$ 71.00	\$ 43.00
2200	FAIL TO SET PARK BRAKE	\$ 104.00	\$ 71.00	\$ 33.00
3084	FAIL TO SIGNAL LANE CHANGE	\$ 224.00	\$ 104.10	\$ 119.90
503	FAIL TO SIGNAL STOP	\$ 174.00	\$ 104.00	\$ 70.00
563	FAIL TO STOP AND GIVE INFO-OBJECT TRAFFIC AREA	\$ 144.00	\$ 71.00	\$ 73.00
560	FAIL TO STOP AND RENDER AID	\$ 271.00	\$ 71.00	\$ 200.00
3061	FAIL TO STOP- DESIGNATED POINT AT YIELD SIGN	\$ 224.00	\$ 104.10	\$ 119.90
549	FAIL TO USE DUE CARE HIT PEDESTRIAN	\$ 174.00	\$ 104.00	\$ 70.00
3053	FAIL TO YIELD AT YIELD INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3057	FAIL TO YIELD R-O-W TO EMERGENCY VEHICLE	\$ 224.00	\$ 104.10	\$ 119.90
3005	FAIL TO YIELD R-C-W	\$ 224.00	\$ 104.10	\$ 119.90
3054	FAIL TO YIELD R-C-W AT OPEN INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3288	FAIL TO YIELD R-C-W- CHANGING LANES	\$ 224.00	\$ 104.10	\$ 119.90
327	FAIL TO YIELD R-C-W FROM PARKED POSITION	\$ 174.00	\$ 104.00	\$ 70.00
3005C	FAIL TO YIELD R-C-W INTERSECTION W/ TRAFFIC CONTROL DEVICES	\$ 224.00	\$ 104.10	\$ 119.90
3058	FAIL TO YIELD R-C-W ON GREEN ARROW SIGNAL	\$ 224.00	\$ 104.00	\$ 120.00
319	FAIL TO YIELD R-C-W R.R. CROSSING	\$ 223.90	\$ 104.00	\$ 119.90
3005A	FAIL TO YIELD R-C-W TO VEHICLE ENTERING FROM HIGHWAY	\$ 224.00	\$ 104.10	\$ 119.90
3052	FAIL TO YIELD R-C-W TO VEHICLE IN INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3005B	FAIL TO YIELD R-C-W TO VEHICLE LEAVING HIGHWAY	\$ 224.00	\$ 104.10	\$ 119.90
3056	FAIL TO YIELD R-C-W (PRIVATE DRIVE/ALLEY/BUILDING)	\$ 224.00	\$ 104.10	\$ 119.90
3116A	FAIL TO YIELD TO PEDESTRIAN IN CROSSWALK (NO SIGNALS)	\$ 224.00	\$ 104.10	\$ 119.90
3264	FAILED TO CHANGE ADDRESS DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3272	FAILED TO COMPLY WITH REQUIREMENTS IN STRIKING UNATTENDED VEHICLE	\$ 224.00	\$ 104.00	\$ 120.00
3156	FAILED TO DIM HEADLIGHT FOLLOWING	\$ 135.00	\$ 104.10	\$ 30.90
3155	FAILED TO DIM HEADLIGHTS- MEETING	\$ 135.00	\$ 104.10	\$ 30.90
3263	FAILED TO DISPLAY DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3303	FAILED TO GET A TX CDL AFTER 30 DAYS OF RESIDENCE IN THE STATE	\$ 159.00	\$ 71.00	\$ 88.00
3085	FAILED TO GIVE ONE-HALF OF ROADWAY	\$ 224.00	\$ 104.10	\$ 119.90
3124	FAILED TO GIVE WAY WHEN OVERTAKEN	\$ 224.00	\$ 104.10	\$ 119.90
3070	FAILED TO MAINTAIN SINGLE LANE	\$ 224.00	\$ 104.10	\$ 119.90
3022	FAILED TO PASS TO RIGHT SAFELY/ IMPROPER PASSING	\$ 224.00	\$ 104.10	\$ 119.90
3097	FAILED TO SIGNAL INTENT PRIOR TO 100 FT	\$ 224.00	\$ 104.10	\$ 119.90
3096	FAILED TO SIGNAL TURN	\$ 224.00	\$ 104.00	\$ 120.00
3096A	FAILED TO SIGNAL TURN	\$ 224.00	\$ 104.10	\$ 119.90
3138	FAILED TO STOP (ALLEY/DRIVEWAY, BLDG)	\$ 224.00	\$ 104.10	\$ 119.90
3060	FAILED TO STOP AT DESIGNATED POINT	\$ 224.00	\$ 104.10	\$ 119.90
3074	FAILED TO STOP AT MARKED RR CROSSING	\$ 224.00	\$ 104.10	\$ 119.90
3068	FAILED TO STOP AT PROPER PLACE (FLASHING RED SIGNAL)	\$ -		
3063	FAILED TO STOP AT PROPER PLACE (TRAFFIC LIGHT)	\$ 224.00	\$ 104.10	\$ 119.90
3131	FAILED TO STOP FOR APPROACHING TRAIN	\$ 224.00	\$ 104.10	\$ 119.90
3021	FAILED TO STOP FOR SCHOOL BUS(OR REMAIN STOPPED)	\$ 224.00	\$ 104.10	\$ 119.90
3052A	FAILED TO YIELD AT STOP INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3287	FAILED TO YIELD R-O-W TURNING ON RED SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3116	FAILED TO YIELD TO PEDESTRIAN IN CROSSWALK	\$ 224.00	\$ 104.10	\$ 119.90
3115	FAILED TO YIELD TO PEDESTRIAN ON SIDEWALK	\$ 224.00	\$ 104.10	\$ 119.90
3337	FAILURE TO APPEAR/ BAIL JUMPING	\$ 196.00	\$ 71.00	\$ 125.00
3337	FAILURE TO APPEAR/ BAIL JUMPING W/ WARRANT AND OMNII	\$ 276.00	\$ 151.00	\$ 125.00
3337	FAILURE TO APPEAR/ BAIL JUMPING W/ WARRANT NO OMNII	\$ 276.00	\$ 151.00	\$ 125.00
113	FAILURE TO IDENTIFY	\$ 306.00	\$ 71.00	\$ 235.00
3334	FALSE STATEMENT ON CDL APPLICATION OR CERTIFICATE	\$ 159.00	\$ 71.00	\$ 88.00

MUNICIPAL COURT FINES/FEES

73E	FICTITIOUS INSPECTION STICKER -NO LONGER USED COUNTY CHARGE	\$ 271.00	\$ 71.00	\$ 200.00
	FINE SCHEDULE 2014			
3591	FOLLOWING AMBULANCE	\$ 224.00	\$ 104.10	\$ 119.90
3591A	FOLLOWING FIRE APPARATUS	\$ 224.00	\$ 104.10	\$ 119.90
3017	FOLLOWING TO CLOSELY	\$ 224.00	\$ 104.10	\$ 119.90
803	FURNISH ALCOHOL TO MINOR	\$ 271.00	\$ 71.00	\$ 200.00
451	HEADLIGHT (DRCVE)	\$ 174.00	\$ 104.00	\$ 70.00
460	HUBCAPS OVEREXTENDED TO THE LEFT 8" SPIKED	\$ 104.00	\$ 71.00	\$ 33.00
3020	ILLEGAL PASS ON RIGHT	\$ 224.00	\$ 104.10	\$ 119.90
318	ILLEGAL RIGHT TURN FROM INSIDE LEFT LANE	\$ 223.90	\$ 104.00	\$ 119.90
525	ILLEGALLY PARKED-PROHIBITED BY SIGNS	\$ 71.00	\$ 59.00	\$ 15.00
3003	IMPEDING TRAFFIC	\$ 224.00	\$ 104.10	\$ 119.90
3077	IMPROPER RIGHT TURN TOO WIDE	\$ 224.00	\$ 104.10	\$ 119.90
285	IMPROPER START FROM STOP/PARKED POSITION	\$ 223.90	\$ 104.00	\$ 119.90
448	IMPROPER TURN DEPTH	\$ 104.00	\$ 71.00	\$ 33.00
3014	IMPROPER TURN	\$ 224.00	\$ 104.10	\$ 119.90
3099	IMPROPER TURN OR HAND SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3175	IMPROPER USE OF BACKUP LAMPS	\$ 159.00	\$ 104.00	\$ 55.00
3622	IMPROPERLY SECURED TAGGATE	\$ 159.00	\$ 104.00	\$ 55.00
3125	INCREASE SPEED WHILE BEING OVERTAKEN	\$ 224.00	\$ 104.10	\$ 119.90
3314	INTERFERE WITH FUNERAL PROCESSION	\$ 339.00	\$ 104.00	\$ 235.00
511	LEAVING CHILD UNATTENDED IN VEHICLE	\$ 306.00	\$ 71.00	\$ 235.00
855	LITTERING	\$ 271.00	\$ 71.00	\$ 200.00
1180	MAKE FIREARM ACCESSIBLE TO A CHILD	\$ 306.00	\$ 71.00	\$ 235.00
3908	MASSAGE THERAPIST ADVERTISING UNREGISTERED	\$ 571.00	\$ 71.00	\$ 500.00
3907	MASSAGE THERAPIST NO REGISTRATION	\$ 571.00	\$ 71.00	\$ 500.00
3801	MINOR ATTEMPT TO PURCHASE ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
3803	MINOR CONSUMPTION OF ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
3806	MINOR DRIVING UNDER THE INFLUENCE	\$ 271.00	\$ 71.00	\$ 200.00
3800	MINOR IN POSSESSION ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
3805	MINOR PUBLIC INTOXICATION	\$ 271.00	\$ 71.00	\$ 200.00
3802	MINOR PURCHASE ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
746	MINOR TOB/CIG PROD/POSS/PUR/CONSUME	\$ 271.00	\$ 71.00	\$ 200.00
3300	MORE THAN ONE LICENSE (CDL)	\$ 159.00	\$ 71.00	\$ 88.00
3144	MORE THAN ONE VALID DL/ID IN POSSESSION	\$ 124.00	\$ 71.00	\$ 53.00
3112	MOTORCYCLE NO ENDORSEMENT	\$ 159.10	\$ 71.10	\$ 88.00
3210	MOTORCYCLE OPER W/ PASS W/O APPROVED HEADGEAR	\$ 120.00	\$ 71.00	\$ 49.00
3207	MOTORCYCLE OPERATOR WITHOUT APPROVED HEADGEAR	\$ 120.00	\$ 71.00	\$ 49.00
3120	MOTORCYCLE PASSENGER WITHOUT APPROVED HEADGEAR	\$ 111.00	\$ 71.00	\$ 40.00
3227	MUFFLER VIOLATION	\$ 159.00	\$ 104.00	\$ 55.00
3312	NEGLIGENT COLLISION	\$ 224.00	\$ 104.00	\$ 120.00
452	NO BRAKE LIGHTS	\$ 104.00	\$ 71.00	\$ 33.00
3301	NO COMMERCIAL DRIVER'S LICENSE (CDL)	\$ 159.10	\$ 71.10	\$ 88.00
3103	NO DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3251	NO FRONT SEAT BELTS (REQUIRED)	\$ 144.00	\$ 104.00	\$ 40.00
3274	NO LICENSE PLATE LIGHT	\$ 159.00	\$ 104.00	\$ 55.00
367	NO PARKING LIGHTS WHEN NEEDED	\$ 104.00	\$ 71.00	\$ 33.00
455	NO REAR VIEW MIRROR	\$ 104.00	\$ 71.00	\$ 33.00
641	NO SAFETY CHAIN TRAILER	\$ 134.00	\$ 104.00	\$ 30.00
3032	NO SEAT BELT-DRIVER	\$ 144.00	\$ 104.00	\$ 40.00
3033	NO SEAT BELT- PASSENGER	\$ 144.00	\$ 104.00	\$ 40.00
701	NO SIGN PERMIT	\$ 104.00	\$ 71.00	\$ 33.00
721	NO STOPPING/STANDING/PK IN ROADWAY CO #78-135	\$ 271.00	\$ 71.00	\$ 200.00
3166	NO TAIL LAMP(S) NOT EQUIPPED	\$ 159.00	\$ 104.00	\$ 55.00
428	NO THRU TRUCKS OVER 2 AXLES	\$ 171.00	\$ 104.00	\$ 70.00
454	NO TOW LIGHTS ON TOWED VEHICLE	\$ 134.00	\$ 104.00	\$ 30.00
272	NO VALID CLASS A DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
271	NO VALID CLASS B DRIVER LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
275	NO VALID CLASS M DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
273	NO VALID INSPECTION STICKER	\$ 147.00	\$ 71.00	\$ 76.00
3365	NON GUARDIAN PERMITTED UNLICENSED DRIVERS TO DRIVE	\$ 124.00	\$ 71.00	\$ 53.00
725	NUISANCE RUBBISH, STRUCTURE, ETC	\$ 271.00	\$ 71.00	\$ 200.00
1181	OBSCENE DISPLAY	\$ 306.00	\$ 71.00	\$ 235.00
249	OBSCURED LICENSE PLATES	\$ 271.00	\$ 71.00	\$ 200.00
3594	OBSTRUCTING FIRE APPARATUS	\$ 271.00	\$ 71.00	\$ 200.00
705	OBSTRUCTING FIRE HYDRANT	\$ 271.00	\$ 71.00	\$ 200.00
3367	OBSTRUCTING TRAFFIC	\$ 224.00	\$ 104.10	\$ 119.90
70	OCCUPANCY PROHIB BEFORE APPROVAL -IFC	\$ 271.00	\$ 71.00	\$ 200.00
3323	OPEN CONTAINER PASSENGER	\$ 306.10	\$ 71.10	\$ 235.00
536	OPEN DOOR INTO LANE OF TRAFFIC	\$ 104.00	\$ 71.00	\$ 33.00
3667	OPER MTR VEH W/OUT LICENSE PLT OR W/ONE LIC PLT	\$ 147.00	\$ 71.00	\$ 76.00
3668	OPER UNREG MOTOR VEHICLE	\$ 147.00	\$ 71.00	\$ 76.00
3038	OPERATE VEHICLE WITH CHILD IN OPEN BED	\$ 239.10	\$ 104.10	\$ 135.00
3722	OVER ALLOWABLE GROSS WEIGHT PERMIT VIOLATION	\$ 204.00	\$ 104.00	\$ 100.00

MUNICIPAL COURT FINES/FEES

718	PAINT SPRAY BOOTH IFC	\$ 271.00	\$ 71.00	\$ 200.00
3364	PARENT/ GUARDIAN PERMITTED UNLICENSED MINOR TO DRIVE	\$ 124.00	\$ 71.00	\$ 53.00
3555	PARK BICYCLE ON SIDEWALK/IMPEDING TRAFFIC	\$ 64.00	\$ 49.00	\$ 15.00
251	PARK IN MAIN TRAVELED WAY	\$ 147.00	\$ 71.00	\$ 76.00
3572	PARK OR STAND WITH 30 FT OF TRAFFIC CONTROL DEVICE	\$ 64.00	\$ 49.00	\$ 15.00
3570	PARK OR STAND WITHIN 20 FEET OF CROSSWALK AT INTERSECTION	\$ 64.00	\$ 49.00	\$ 15.00
3571	PARK OR STAND WITHIN 20 FEET OF DRIVEWAY TO FIRE STATION	\$ 64.00	\$ 49.00	\$ 15.00
3551	PARK/STAND IN FRONT OF PUBLIC/ PRIVATE DRIVE	\$ 167.00	\$ 49.00	\$ 118.00
3551	PARK/STAND/STOP BETWEEN SAFETY ZONE AND CURB	\$ 64.00	\$ 49.00	\$ 15.00
3284	PARKED DOUBLE	\$ 64.00	\$ 49.00	\$ 15.00
3561	PARKED FACING TRAFFIC	\$ 64.00	\$ 49.00	\$ 15.00
3554F	PARKED IN FIRE LANE	\$ 191.00	\$ 71.00	\$ 120.00
3253	PARKED ON A CROSSWALK	\$ 64.00	\$ 49.00	\$ 15.00
3252	PARKED WITHIN INTERSECTION	\$ 64.00	\$ 49.00	\$ 15.00
3564	PARKED WITH WHEELS OVER 18 INCHES FROM CURB OR EDGE OF ROADWAY	\$ 64.00	\$ 49.00	\$ 15.00
3565	PARKED WITHIN 50 FEET OR RR CROSSING	\$ 64.00	\$ 49.00	\$ 15.00
3026	PARKIN ON ROADWAY	\$ 64.00	\$ 49.00	\$ 15.00
3569	PARKING/ STANDING WITHIN 15 FEET OF A FIRE HYDRANT	\$ 64.00	\$ 49.00	\$ 15.00
3556	PARKING/STOPPING/ STANDING ON A SIDEWALK	\$ 64.00	\$ 49.00	\$ 15.00
3557	PARKING/STOPPING/ STANDING ON RR TRACK	\$ 64.00	\$ 49.00	\$ 15.00
483	PASS WITH 100 FT OF RR CROSSING	\$ 174.00	\$ 104.00	\$ 70.00
475	PASS WITH INSUFFICIENT CLEARANCE	\$ 174.00	\$ 104.00	\$ 70.00
482	PASS WITHIN 100 FT OF INTERSECTION	\$ 174.00	\$ 104.00	\$ 70.00
3018	PASSED INSUFFICIENT CLEARANCE	\$ 224.00	\$ 104.10	\$ 119.90
3204	PASSING EMERGENCY VEHICLE	\$ 224.00	\$ 104.10	\$ 119.90
477	PASSING ON RIGHT NOT IN SAFETY	\$ 175.00	\$ 104.10	\$ 70.90
595	PASSING ON SHOULDER OF ROAD	\$ 174.00	\$ 104.00	\$ 70.00
474	PASSING ON UNIMPROVED SHOULDER OF ROAD	\$ 174.00	\$ 104.00	\$ 70.00
480	PASSING SCHOOL BUS -LOADING	\$ 174.00	\$ 104.00	\$ 70.00
479	PASSING SCHOOL BUS UNLOADING	\$ 174.00	\$ 104.00	\$ 70.00
473	PASSING WITHIN INTERSECTION	\$ 174.00	\$ 104.00	\$ 70.00
3107	PERMIT UNLAWFUL USE OF DL	\$ 159.00	\$ 71.00	\$ 88.00
832	POSSESS INTOXICANTS ON SCHOOL PROPERTY	\$ 271.00	\$ 71.00	\$ 200.00
3035	POSSESS/ ACOHCL BEVERAGE IN MOTOR VEHICLE	\$ 273.00	\$ 104.10	\$ 168.90
2100	POSSESSION OF DRUG PARAPHERNALIA	\$ 271.00	\$ 71.00	\$ 200.00
1230	POSSESSION/ CONSUMPTION OF ALCOHOL IN MOTOR VEHICLE	\$ 306.00	\$ 71.00	\$ 235.00
1220	PUBLIC INTOXICATION	\$ 306.00	\$ 71.00	\$ 235.00
3004	RACING / DRAG RACING/ ACCELERATION CONTEST FOR SPEED	\$ 175.00	\$ 104.10	\$ 70.90
3007	RAN RED LIGHT	\$ 224.00	\$ 104.10	\$ 119.90
3006	RAN STOP SIGN	\$ 224.00	\$ 104.10	\$ 119.90
1010	RECKLESS DAMAGE OR DESTRUCTION	\$ 306.00	\$ 71.00	\$ 235.00
3306	RESTRICTION VIOLATION CDL	\$ 151.10	\$ 71.10	\$ 80.00
830	SALE OF ALCOHOL TO CERTAIN PERSONS	\$ 271.00	\$ 71.00	\$ 200.00
2090	SALE OF TOBACCO PRODUCTS TO A MINOR HEALTH & SAFETY CODE	\$ 271.00	\$ 71.00	\$ 200.00
2001	SALE TO CERTAIN PERSONS	\$ 271.00	\$ 71.00	\$ 200.00
2091	SELL CIG/TOB PRODUCTS W/O PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
1210	SMOKING TOBACCO PROHIBITED AREAS	\$ 306.00	\$ 71.00	\$ 235.00
342	SOLICITATION BY PEDESTRIANS	\$ 271.00	\$ 71.00	\$ 200.00
3001	SPEEDING (SEE CHART)	\$ -		
489	STOPPED WITHIN INTERSECTION	\$ 174.00	\$ 104.00	\$ 70.00
769	STORAGE/USE HAZARDOUS MATERIAL - FIRE CODE	\$ 271.00	\$ 71.00	\$ 200.00
340	STRAIGHT FROM TURN ONLY LANE	\$ 174.00	\$ 104.00	\$ 70.00
3168	TAIL LAMP(S) IMPROPERLY LOCATED	\$ 159.00	\$ 104.00	\$ 55.00
537	TAMPER WITH BARRICADES	\$ 124.00	\$ 71.00	\$ 53.00
1020	THEFT	\$ 306.00	\$ 71.00	\$ 235.00
847	THEFT OF SERVICE	\$ 306.00	\$ 71.00	\$ 235.00
731	TRAIN OBSTRUCTING CROSSING	\$ 124.00	\$ 71.00	\$ 53.00
876	TRESPASS SCHOOL GROUND	\$ 271.00	\$ 71.00	\$ 200.00
3011	TURNED LEFT FROM WRONG LANE	\$ 224.00	\$ 104.10	\$ 119.90
3012	TURNED RIGHT FROM WRONG LANE	\$ 224.00	\$ 104.10	\$ 119.90
3080	TURNED WHEN UNSAFE	\$ 224.00	\$ 104.10	\$ 119.90
345	U TURN NOT SAFETY	\$ 174.00	\$ 104.00	\$ 70.00
445	UNAPPROVED LIGHTING EQUIPMENT	\$ 104.00	\$ 71.00	\$ 33.00
510	UNATTENDED VEHICLE	\$ 174.00	\$ 104.00	\$ 70.00
3277	UNAUTHORIZED RED, WHITE OR BLUE FLASHING LIGHT	\$ 126.00	\$ 71.00	\$ 55.00
4162	UNLAWFUL TRANSPORT OR USE OF DIESEL FUEL	\$ 271.00	\$ 71.00	\$ 200.00
3225	UNNECESSARY USE OF HORN	\$ 159.00	\$ 104.00	\$ 55.00
3002	UNSAFE SPEED/ TOO FAST FOR CONDITIONS	\$ 224.00	\$ 104.10	\$ 119.90
1105	USE WIRELESS COMMUNICATION DEVICE IN SCHOOL ZONE	\$ 329.00	\$ 129.10	\$ 199.90
3627	VEHICLE W/O REQUIRED EQUIP OR IN UNSAFE CONDITION	\$ 126.00	\$ 71.00	\$ 55.00
3106	VIOLATE DL RESTRICTION	\$ 159.10	\$ 71.10	\$ 88.00
3221	VIOLATE OPERATING HOURS - MINORS	\$ 159.00	\$ 71.00	\$ 88.00
3533	VIOLATE PROMISE TO APPEAR	\$ 196.00	\$ 71.00	\$ 25.00
3533 W	VIOLATE PROMISE TO APPEAR W/ WARRANT AND OMNII FEE	\$ 276.00	\$ 151.00	\$ 120.00

MUNICIPAL COURT FINES/FEES

3333 VIOLATE PROMISE TO APPEAR W/ WARRANT	NO OMNI FEE	\$ 246.00	\$ 121.00	\$ 125.00
CODE VIOLATION		TOTAL	CC	FINE
535 WALKING IN ROADWAY		\$ 174.00	\$ 104.00	\$ 70.00
3186 WHITW LIGHTS SHOWING TO REAR		\$ 126.00	\$ 71.00	\$ 55.00
3231 WINDOW TINTING		\$ 159.10	\$ 104.10	\$ 75.00
3149 WRONG MVR-ASSIGNED TO OTHER VEHICLE		\$ 147.00	\$ 71.00	\$ 76.00
3091 WRONG SIDE OF ROAD- NOT PASSING		\$ 224.00	\$ 104.10	\$ 119.90
3165 HEADLAMP(S) GLARING, NOT ADJUSTED		\$ 159.00	\$ 104.00	\$ 55.00
** ALL CODE ENFORCEMENT VIOLATION PER ORDINANCE		\$2,000.00	\$71.00	\$ 2,071.00

MUNICIPAL COURT FINES/FEES

Tomball Municipal Court Fines - by Code Number

CODE	TITLE	AUTHORITY	PENALTY	FINE	C/C
3001	SPEEDING	TC 545.351	TC 542.401	SEE CHART	
3002	UNSAFE SPEED (TOO FAST FOR CONDITIONS)	TC 545.351	TC 542.401	SEE CHART	
3003	IMPEDING TRAFFIC	TC 545.363	TC 542.401	119.90	104.10
3005	FAIL TO YIELD TO VEHICLE LEAVING HIGHWAY	TC 545.154			
3005	FAIL TO YIELD RIGHT OF WAY	TC 545.151	TC 542.401	119.90	104.10
3006	RAN STOP SIGN	TC 545.151	TC 542.401	119.90	104.10
3007	RAN RED LIGHT	TC 544.007	TC 542.401	119.90	104.10
3008	DISREGARD FLASHING YELLOW SIGNAL	TC 544.008	TC 542.401	119.90	104.10
3009	CHANGED LANE WHEN UNSAFE	TC 545.060(a)(2)	TC 542.401	119.90	104.10
3011	TURNED LEFT FROM WRONG LANE	TC 545.101(b)-(d)	TC 542.401	119.90	104.10
3012	TURNED RIGHT FROM WRONG LANE	TC 545.101(a)	TC 542.401	119.90	104.10
3013	CUT CORNER LEFT TURN	TC 545.101(b)-(d)	TC 542.401	119.90	104.10
3014	IMPROPER TURN	TC 545.103	TC 542.401	119.90	104.10
3015	DROVE WRONG SIDE OF ROAD	TC 545.051(a),(c)	TC 542.401	119.90	104.10
3016	DROVE WRONG WAY ON ONE-WAY ROADWAY	TC 545.059 (b)	TC 542.401	119.90	104.10
3017	FOLLOWING TOO CLOSELY (CARVAN, TRUCK)	TC 545.062	TC 542.401	119.90	104.10
3018	PASSED - INSUFFICIENT CLEARANCE	TC 545.054	TC 542.401	119.90	104.10
3019	DISREGARD NO PASSING ZONE	TC 545.055 (a)	TC 542.401	119.90	104.10
3020	ILLEGAL PASS ON RIGHT	TC 545.057 (a)(b)	TC 542.401	119.90	104.10
3021	FAIL TO STOP OR REMAIN STOPPED FOR SCHOOL BUS	TC 545.066	TC 545.066(c)	500.00	104.00
**3021	1000-2000 FOR SUBSEQUENT OFF W/ 5 YEARS			MAX1250	
3022	FAIL TO PASS RIGHT SAFELY	TC 545.057 (a),(b)	TC 542.401	119.90	104.10
3024	UNSAFE START FROM PARKED, STOPPED OR STANDING POSITION	TC 545.402	TC 542.401	119.90	104.10
3025	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY - 2ND OFFENSE	TC 601.191	TC 601.191(b)	500.00	71.00
3026	PARKING ON ROADWAY; STOP OR STAND ON A ROADWAY	TC 545.301	TC 542.401	119.90	104.10
3028	CROSSING PHYSICAL BARRIER	TC 545.063(b)	TC 542.401	119.90	104.10
3030	UNRESTRAINED CHILD UNDER FOUR	TC 545.412	TC 542.401	*NOT ACTIVE	
3031	FAILURE TO SECURE CHILD UNDER 8 IN SAFETY SEAT	TC 545.412	TC 545.412(b)	100.00	104.00
3032	NO SEAT BELT - DRIVER	TC 545.413(a)	TC 545.413(d)	40.00	104.00
3033	NO SEAT BELT - PASSENGER	TC 545.413(a)	TC 545.412(d)	40.00	104.00
3034	CHILD (8-16) NOT SECURED BY SAFETY BELT	TC 545.413(b)	TC 545.413(d)	40.00	104.00
3038	OPERATE VEHICLE WITH CHILD IN OPEN BED	TC 545.414	TC 545.414(b)	120.00	104.00
3035	POSS OF ALCOHOL IN MOTOR VEH			170.00	104.00
3039	SPEEDING 15MPH OVER THE SPEED LIMIT (COMMERCIAL LICENSE ONLY)	TC 545.351	TC 542.401	SEE CHART	
3045	FAIL TO GIVE INFO/RENDER AID LESS THAN \$200 DAMAGE	TC 550.022(a) TC 550.023	TC 550.022(c)	119.90	71.10
3049	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY- 1ST OFFENSE	TC 601.191	TC 601.191(b)	215.00	71.00
3050	FAIL TO CONTROL SPEED	TC 545.351	TC 542.401	119.90	104.10
3051	SPEED UNDER MINIMUM	TC 545.363	TC 542.401	119.90	104.10
3052	FAIL TO YIELD AT STOP INTERSECTION(STOP SIGN)	TC 545.153(b)	TC 542.401	119.90	104.10
3053	FAIL TO YIELD AT YIELD SIGN	TC 545.153(b)	TC 542.401	119.90	104.10
3054	FAIL TO YIELD ROW AT OPEN INTERSECTION(SPECIFY TYPE)	TC 545.151	TC 542.401	119.90	104.10
3055	FAIL TO YIELD ROW--TURNING LEFT (AT INTERSECTION, ALLEY, PRIVATE ROAD, OR DRIVEWAY)	TC 545.152	TC 542.401	119.90	104.10
3056	FAIL TO YIELD ROW LEAVING PRIVATE DRIVE, ALLEY, BUILDING	TC 545.155	TC 542.401	119.90	104.10

MUNICIPAL COURT FINES/FEES

Tomball Municipal Court Fines - by Code Number

CODE	TITLE	AUTHORITY	PENALTY	FINE	C/C
3057	FAIL TO YIELD ROW TO EMERGENCY VEHICLE	TC 545.156	TC 542.401	119.90	104.10
3058	FAIL TO YIELD ROW ON GREEN ARROW SIGNAL	TC 544.007	TC 542.401	119.90	104.10
3059	DISREGARD OFFICIAL TRAFFIC CONTROL DEVICE	TC 544.004	TC 542.401	119.90	104.10
3060	FAIL TO STOP - DESIGNATED POINT (AT STOP SIGN)	TC 544.010	TC 542.401	119.90	104.10
3061	FAIL TO STOP - DESIGNATED POINT (AT YIELD SIGN)	TC 544.010	TC 542.401	119.90	104.10
3062	LACK OF CAUTION ON GREEN ARROW SIGNAL	TC 544.007	TC 542.401	119.90	104.10
3063	FAIL TO STOP AT PROPER PLACE (AT TRAFFIC LIGHT)	TC 544.007	TC 542.401	119.90	104.10
3064	FAIL TO STOP AT PROPER PLACE (NOT AT INTERSECTION)	TC 544.007	TC 542.401	119.90	104.10
3065	DISREGARD WARNING SIGN OR FARRICADES AT CONSTRUCTION ZONE* fine DOUBLE IF WORKERS PRESENT	TC 472.022	TC 472.022(d)	119.90	104.10
3066	DROVE THROUGH SAFETY ZONE	TC 545.403	TC 542.401	119.90	104.10
3067	DISREGARD FLASHING RED SIGNAL(AT STOP SIGN, ETC.)	TC 544.008	TC 542.401	119.90	104.10
3068	FAIL TO STOP AT PROPER PLACE (FLASHING RED SIGNAL)	TC 544.008	TC 542.401	119.90	104.10
3069	DISREGARD LANE CONTROL SIGNAL	TC 544.009	TC 542.401	119.90	104.10
3070	FAIL TO DRIVE IN SINGLE LANE	TC 545.060	TC 542.401	119.90	104.10
3071	DISREGARD NO LANE CHANGE SIGN	TC 545.060	TC 542.401	119.90	104.10
3072	DISREGARD SIGNAL AT RR CROSSING	TC 545.251(d)	TC 542.401	119.90	104.10
3073	DISREGARD RR CROSSING GATE OR FLAGMAN	TC 545.251(d)	TC 542.401	119.90	104.10
3074	FAIL TO STOP AT MARKED RR CROSSING	TC 545.252(b)	TC 542.401	119.90	104.10
3075	OPER. OF HEAVY EQUIP. DISREGARDED SIGNAL OF APPROACHING TRAIN	TC 545.255(d)	TC 542.401	119.90	104.10
3076	TURNED ACROSS DIVIDING SECTION	TC 545.063(b)	TC 542.401	119.90	104.10
3077	TURNED RIGHT TOO WIDE	TC 545.101(a)	TC 542.401	119.90	104.10
3078	DISREGARD TURN MARKS AT INTERSECTION	TC 545.101	TC 542.401	119.90	104.10
3079	MADE U-TURN ON CURVE OR HILL	TC 545.102	TC 542.401	119.90	104.10
3080	TURNED WHEN UNSAFE	TC 545.103	TC 542.401	119.90	104.10
3081	CUT ACROSS DRIVEWAY	TC 545.423	TC 542.401	119.90	104.10
3082	FAIL TO YIELD ROW ON LEFT AT OBSTRUCTION	TC 545.051	TC 542.401	119.90	104.10
3084	FAIL TO SIGNAL LANE CHANGE	TC 545.104	TC 542.401	119.90	104.10
3085	FAIL TO GIVE ONE-HALF OF ROADWAY	TC 545.052	TC 542.401	119.90	104.10
3086	FAIL TO PASS ON THE RIGHT	TC 545.052	TC 542.401	119.90	104.10
3088	DROVE ON WRONG SIDE OF DIVIDED HIGHWAY	TC 545.063(a)	TC 542.401	119.90	104.10
3089	DROVE CENTER LANE (NOT PASSING, NOT TURNING LEFT)	TC 545.060(b)	TC 542.401	119.90	104.10
3090	DROVE WRONG WAY IN DESIGNATED LANE	TC 545.060 (c)	TC 542.401	119.90	104.10
3091	WRONG SIDE ROAD - NOT PASSING	TC 545.055(b)	TC 542.401	119.90	104.10
3092	CUT IN AFTER PASSING	TC 545.053(a)	TC 542.401	119.90	104.10
3096	FAIL TO SIGNAL TURN / LANE CHANGE	TC 545.104(a)	TC 542.401	119.90	104.10
3097	FAIL TO SIGNAL REQUIRED DISTANCE BEFORE TURNING 100FT	TC 545.104(b)	TC 542.401	119.90	104.10
3099	IMPROPER TURN OR STOP HAND SIGNAL	TC 545.106	TC 542.401	119.90	104.10
3101	DRIVING WHILE LICENSE INVALID OR SUSPENDED	TC 521.457	TC 521.457(e)	300.00	71.00
3103	NO DRIVER'S LICENSE	TC 521.021	TC 521.461(b)	150.00	71.00
3106	VIOLATE DL RESTRICTION	TC 521.221	TC 521.221(c) TC 521.461(b)	90.00	71.00
3107	PERMIT UNLAWFUL USE OF DL			90.00	71.00
3112	NO MOTORCYCLE ENDORSEMENT	TC 521.221	TC 521.221(c) TC 521.461(b)	90.00	71.00
3115	FAIL TO YIELD ROW TO PEDESTRIAN ON SIDEWALK	TC 552.006(c)	TC 542.401	119.90	104.10
3116	FAIL TO YIELD ROW TO PEDESTRIAN IN CROSSWALK*FINE CHANGES 0-500F BODILY INJURY OR DEATH	TC 552.003(a)	TC 542.401	119.90	104.10
3120	CARRY PASSENGER WITHOUT A HELMET	TC 661.003	TC 661.003(h)	49.00	71.00

MUNICIPAL COURT FINES/FEES

Tomball Municipal Court Fines - by Code Number

CODE	TITLE	AUTHORITY	PENALTY	FINE	C/C
3121	DISREGARD POLICE OFFICER	TC 542.501	TC 542.401	119.90	104.10
3124	FAIL TO GIVE WAY WHEN OVERTAKEN	TC545.053(b)	TC 542.401	119.90	104.10
3125	INCREASE SPEED WHILE BEING OVERTAKEN	TC.545.053(b)	TC 542.401	119.90	104.10
3127	DROVE ONTO(OR FROM) CONTROLLED ACCESS HIGHWAY WHERE PROHIBITED	TC545.064	TC 542.401	119.90	104.10
3131	FAILED TO STOP FOR APPROACHING TRAIN	TC 545.251	TC 542.401	119.90	104.10
3138	FAIL TO STOP EMERGING FROM (ALLEY, DRIVEWAY, OR BUILDING)	TC 545.256	TC 542.401(c)		104.10
3149	WRONG MVR-ASSIGNED TO OTHER VEHICLE	TC 502.475	TC 502.471(c)	80.00	71.00
3155	FAIL TO DIM HEADLIGHTS MEETING	TC 547.333 (c)	TC 542.401	35.00	104.00
3156	FAIL TO DIM HEADLIGHTS- FOLLOWING	TC 547.333	TC 542.401	35.00	104.00
3158	UNAUTHORIZED USE OF SIREN, BELL OR WHISTLE	TC 547.501	TC 542.401	119.90	104.10
3161	NO HEADLAMP (S) -NOT EQUIPPED	TC 547.321/ 547.004	TC 542.401	55.00	104.00
3162	DEFECTIVE HEAD LAMP(S)	TC 547.321	TC 542.401	55.00	104.00
3163	HEAD LAMP(S) GLARING, NOT ADJUSTED	TC 547.333	TC 542.401	55.00	104.00
3166	NO TAIL LAMP(S) - NOT EQUIPPED	TC 547.322	TC 542.401	55.00	104.00
3167	DEFECTIVE TAIL LAMP(S)	TC 547.322	TC 542.401	55.00	104.00
3168	TAIL LAMP(S) IMPROPERLY LOCATED	TC 547.322	TC 542.401	55.00	104.00
3169	NO STOP LAMP(S)	TC 547.323	TC 542.401	55.00	104.00
3169	NO STOP LAMP ON MOTORCYCLE (OR MOTOR-DRIVEN CYCLE)	TC 547.801	TC 542.401	55.00	104.00
3170	DEFECTIVE STOP LAMP(S)	TC 547.323	TC 542.401	55.00	104.00
3172	DEFECTIVE TURN SIGNAL LAMP(S)	TC 547.324	TC 542.401	55.00	104.00
3174	DEFECTIVE PARKING LAMP(S)	TC 547.383	TC 542.401	55.00	104.00
3175	IMPROPER USE OF BACK-UP LAMPS	TC 547.332	TC 542.401	55.00	104.00
3186	WHITE LIGHTS SHOWING TO REAR	TC547.303/547.004	TC 547.401	55.00	104.00
3194	COASTING	TC 545.406	TC 542.401	119.90	104.10
3198	DROVE WITHOUT LIGHTS (WHEN REQUIRED)	TC 547.302	TC 542.401	119.90	104.10
3202	VIOLATE OPERATING HOURS-MINOR	TC 545.424	TC 542.401	90.00	71.00
3204	PASSING AUTHORIZED EMERGENCY VEHICLE	TC 545.157	TC 542.401	119.90	104.10
3205	DISPLAY EXPIRED INSPECTION STICKER (no longer writeable offense * new) old fee can be collected	TC 548.602	TC 542.401	76.00	71.00
3207	OPERATE MOTORCYCLE WITHOUT APPROVED HEADGEAR	TC 661.003	TC 542.401	119.90	104.10
3210	TOO MANY SPOT LAMPS	TC 547.327	TC 542.401	50.00	71.00
3225	UNNECESSARY USE OF HORN	TC 547.501	TC 542.401	200.00	71.00
3227	MUFFLER VIOLATION	TC547.604	TC 542.401	60.00	104.00
3229	DEFECTIVE EXHAUST EMISSION SYSTEM	TC 547.605(c)	TC 542.401	60.00	104.00
3231	ILLEGAL WINDOW TINT	TC 547.613(a)	TC 542.401	55.00	104.10
3233	DEFECTIVE WINDSHIELD WIPER	TC 547.603	TC 542.401	55.00	104.10
3251	NO FRONT SEAT BELTS (WHEN REQUIRED)	TC 547.601	TC 542.401	40.00	104.00
3252	PARKED WITHIN AN INTERSECTION	TC 545.302	TC 542.401	15.00	49.00
3253	PARK ON A CROSSWALK	TC 545.302	TC 542.401	15.00	49.00
3254	PARKED ON A BRIDGE OR IN A TUNNEL	TC 545.302	TC 542.401	15.00	49.00
3255	PARKED ON GRADE - FAILED TO TURN WHEELS	TC 545.404	TC 542.401	15.00	49.00
3256	PARKED AND FAILED TO SET BRAKES	TC 545.404	TC 542.401	15.00	49.00
3257	PARKED WITHOUT STOPPING ENGINE	TC 545.404	TC 542.401	15.00	49.00
3259	EXPIRED OPERATOR'S LICENSE	TC 522.011	TC 542.401	90.00	104.00
3260	EXPIRED COMMERCIAL OPERATOR'S LICENSE	TC 522.051	TC 542.401	90.00	104.00
3261	EXPIRED CHAUFFEUR'S LICENSE (WHEN APPLICABLE)	TC 522.051	TC 542.401	90.00	104.00
3263	FAIL TO DISPLAY DRIVER'S LICENSE	TC 521.025	TC 542.401	90.00	104.00
3264	FAIL TO REPORT CHANGE OF ADDRESS/ NAME	TC 521.054	TC 542.401	90.00	104.00
3272	FAIL TO COMPLY WITH REQUIREMENTS ON STRIKING UNATTENDED VEHICLE	TC 550.024	TC 542.401	120.00	104.00

MUNICIPAL COURT FINES/FEEES

Tomball Municipal Court Fines - by Code Number

CODE	TITLE	AUTHORITY	PENALTY	FINE	C/C
3273	FAIL TO COMPLY WITH REQUIREMENTS ON STRIKING FIXTURES ON HIGHWAY	TC 550.025	TC 542.401	120.00	104.00
3274	NO LICENSE PLATE LAMP	TC 547.322	TC 542.401	119.90	104.10
3283	ILLEGAL LOAD EXTENSION	TC 621.206		119.90	104.10
3284	PARKED DOUBLE	TC 545.302		119.90	104.10
3287	FAILED TO YIELD ROW - TURNING RIGHT ON RED SIGNAL	TC 544.007		119.90	104.10
3288	FAILED TO YIELD ROW - CHANGING LANES	TC 545.061		119.90	104.10
3301	NO COMMERCIAL DRIVER LICENSEE (CDL)	TC 522.011		150.00	71.00
3302	FAIL TO REPORT CHANGE OF ADDRESS OR NAME - CDL	TC 522.032		90.00	71.00
3303	FAIL TO GET TX CDL AFTER 30 DAYS	TC 522.015		90.00	71.00
3305	ENDORSEMENT VIOLATION - CDL	TC 522.042		150.00	71.00
3306	RESTRICTION VIOLATION - CDL	TC 522.043		150.00	71.00
3309	OPEN CONTAINER DRIVER	PC 49.031	PC 49.031(d)	235.00	71.00
3314	INTERFERE WITH FUNERAL PROCESSION	PC 42.05		235.00	71.00
3315	DROVE ON SIDEWALK	TC 545.422		119.90	104.10
3316	ILLEGAL BACKING	TC 545.415		119.90	104.10
3320	OBSTRUCTING TRAFFIC	TC 545.363		119.90	104.10
3321	DRIVER OPENED DOOR IN MOVING TRAFFIC	TC 545.418		119.90	104.10
3322	OPERATE VEHICLE WHERE PROHIBITED	TC 545.064		119.90	104.10
3323	OPEN CONTAINER(PASSANGER)	PC 49.031	PC 49.031(d)	235.00	71.00
3333	VIOLATE PROMISE TO APPEAR	TC 543.009		125.00	71.00
3333	VIOLATE PROMISE TO APPEAR W/ WARRANT FEE AND OMNI FEE	TC 543.009		125.00	151.00
3333	VIOLATE PROMISE TO APPEAR W/ WARRANT FEE AND NO OMNI FEE	TC 543.009		125.00	121.00
3334	UNAUTHORIZED GLASS COATING MATERIAL	TC 547.101		119.90	104.10
3337	FAILURE TO APPEAR/ BAIL JUMPING	PC 38.10		119.90	104.10
3338	FAIL TO IDENTIFY	PC 38.02		119.90	104.10
3341	DROVE AROUND BARRICADE	TC 472.022		119.90	104.10
3342	DISOBEY WARNING SIGN	TC 472.022		119.90	104.10
3347	DRIVING WHILE LICENSE DISQUALIFIED -CMV	TC 522.071		119.90	104.10
3354	DISPLAY TRAFFIC SIGN OR SIGNAL WITH ADVERTISING	TC 544.006		119.90	104.10
3355	EMPLOY UNLICENSED COMMERCIAL DRIVER	TC 521.459		119.90	104.10
3356	FAIL TO REMOVE INJURIOUS MATERIAL FROM HIGHWAY	TC 600.001		119.90	104.10
3364	PARENT OR GUARDIAN PERMITTED UNLICENSED MINOR TO DRIVE	TC 521.458		119.90	104.10
3365	NON-GUARDIAN PERMITTED UNLICENSED OPERATOR TO DRIVE	TC 521.458		119.90	104.10
3366	NON-DRIVER OPENED DOOR IN LANE OF TRAFFIC	TC 545.418		119.90	104.10
3367	RENT MOTOR VEHICLE TO UNLICENSED PERSON	TC 521.460		119.90	104.10
3368	RIDING IN HOUSE TRAILER	TC 545.419		119.90	104.10
3369	TRAIN OBSTRUCTING CROSSING	TC 545.302		119.90	104.10
3370	WRECKER DRIVER FAILED TO REMOVE GLASS FROM HIGHWAY	TC 600.001		119.90	104.10
3376	DEPOSITED GLASS OR OTHER DEBRIS ON HIGHWAY	TC 600.001		119.90	104.10
3377	FLASHING LIGHT OR SIGN WITHIN 1000 FEET OF INTERSECTION	TC 544.006		119.90	104.10
3378	OBSURED OR INTERFERED WITH TRAFFIC CONTROL DEVICE	TC 544.006		119.90	104.10
3551	PARK STAND OR STOP BETWEEN SAFETY ZONE AND CURB	TC 545.302		15.00	49.00
3552	PARK/STAND IN FRONT OF PUBLIC/PRIVATE DRIVE	TC 545.302		15.00	49.00
3553	PARKING IN PROHIBITED AREA	TC 545.302		15.00	49.00

MUNICIPAL COURT FINES/FEEs

Tomball Municipal Court Fines - by Code Number

CODE	TITLE	AUTHORITY	PENALTY	FINE	C/C
3554	STANDING IN PROHIBITED AREA	TC 545.302		15.00	49.00
3555	STOPPING IN PROHIBITED AREA	TC 545.302		15.00	49.00
3556	PARKING STOPPING OR STANDING ON A SIDEWALK	TC 545.302		15.00	49.00
3557	PARKING STOPPING OR STANDING ON A RAILROAD TRACK	TC 545.302		15.00	49.00
3561	PARKED FACING TRAFFIC	TC 545.303		15.00	49.00
3564	PARKED WITH WHEELS OVER 18 INCHES FROM CURB OR EDGE OF ROADWAY	TC 545.303		15.00	49.00
3565	PARKED WITHIN 50 FEET OF RAILROAD CROSSING	TC 545.302		15.00	49.00
3566	PARKED WITHOUT LOCKING IGNITION AND/OR REMOVING KEY	TC 545.404		15.00	49.00
3569	PARKING OR STANDING WITHIN 15 FEET OF A FIRE HYDRANT	TC 545.302		15.00	49.00
3570	PARKED OR STAND OR STOP WITHIN 20 FEET OF CROSSWALK AT INTERSECTION	TC 545.302		15.00	49.00
3571	PARK OR STAND OR STOP WITHIN 20 FEET OF DRIVEWAY TO FIRE STATION	TC 545.302		15.00	49.00
3572	PARKED OR STAND WITHIN 30 FT OF TRAFFIC CONTROL DEVICE	TC 545.302		15.00	49.00
3582	DISREGARD PEDESTRIAN CONTROL SIGNAL	TC 552.002		119.90	104.10
3589	CROSSED FIRE HOSE WITHOUT PERMISSION	TC 545.205		200.00	71.00
3590	DROVE INTO BLOCK WHERE FIRE ENGINE STOPPED	TC 545.407		119.90	104.10
3591	FOLLOWED AMBULANCE	TC 545.407		200.00	71.00
3594	PARKED IN FIRE LANE	TC 545.407		200.00	71.00
3622	IMPROPER SECURED TAILGATE	TC 725.021		55.00	104.00
3656	DISPLAYED EXP LICENSE PLATE	TC 502.407		90.00	71.00
	ALL DISORDERLY CONDUCT VIOLATIONS			235.00	71.00
	ALL ASSAULT (THREAT, CONTACT ETC)			250.00	71.00
	ALL THEFT			300.00	71.00
	POSSESSION OF DRUG PARAPHERNALIA			200.00	71.00
	CONSUMPTION OF ALCOHOL IN MOTOR VEHICLE			235.00	71.00
	PUBLIC INTOXICATION			235.00	71.00
	SALE OF TOBACCO VIOLATIONS			200.00	71.00
	SMOKING TOBACCO IN PROHIBITED AREA			235.00	71.00
	TRESPASS SCHOOL GROUND			200.00	71.00
	*** ALL CITY CODE VIOLATION FINE WILL BE DETERMINED BY WHAT EVER IS THE MAX FINE FOR THAT SECTION IN THE CODE OF ORDINANCE				
	PLEASE REFER TO THE CITY ORDINANCE AND CALL THE COURT.				
	*** ANY NOT LISTED WILL NEED TO BE CALL COURT IF IT'S A STATE LAW , TRAFFIC LAW VIOLATION , PENAL CODE COURT WILL FOLLOW THE STATE LAW REQUIREMENTS FOR FINE /COURT COST AND WILL BE ADDED TO NEXT YEAR MASTER FEE SCHEDULE				

MUNICIPAL COURT FINES/FEES

Tomball Municipal Court Fines - by Code Number

CODE	TITLE	AUTHORITY	PENALTY	FINE	C/C

Code Offenses FIRE MARSHALL FILED IN TOMBALL MUNICIPAL COURT
 109.3 Violation penalties. Any person, firm, corporation, or other entity who violates a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of a misdemeanor punishable by a fine of not more than two thousand dollars (\$2,000.00) .

**** ANY VIOLATION OF IFC NOT LISTED HERE WILL BE REFERRED TO COURT**

FINES AND PENALTY WILL BE SUBJECT TO CHANGE DEPENDING ON THE SEVERITY OF THEIR OFFENSE.

777	ACCESS TO ELECTRICAL PANELS	\$250
757	CITY ORDINANCE TIRE STORAGE AND MOSQUITO CONTROL	\$250
	FAILURE TO OBTAIN ANNUAL FIRE PERMIT	\$250
	CITY ORDINANCE - VIOLATION OF ADOPTED CITY FIRE CODE	\$250
	CITY ORDINANCE - OPERATION OF AN AMBULANCE WITHOUT PERMIT	\$250
	FAILURE TO RENEW ANNUAL FIRE PERMIT	\$250
871	ELECTRICAL HAZARDS	\$250
3590	DROVE INTO BLOCK WHERE FIRE ENGINE STOPPED	\$250
523	ILLEGALLY PARKED-PROHIBITED BY SIGNS	\$250
742	CITY ORDINANCE ALARM SYSTEM INSTALLATION W/O PERMIT	\$500
755	CITY ORDINANCE FIRE CODE LOCKED EXISTS	\$500
11	CITY ORDINANCE-BURNING W/O PERMIT	\$500
12	CITY ORDINANCE-BURNING, DELIBERATE OR NEGLIGENT	\$500
16	CITY ORDINANCE-INSTALL FIRE EXTINGUISHER SYSTEM W/O PERMIT	\$500
3589	CROSSED FIRE HOSE W/O PERMISSION	\$500
771	COMBUSTIBLE WASTE DUMPSTER PERMIT-IFC	\$500
778	EXIT SIGN MUST BE LIGHTED	\$500
872	EXIT SIGNS FIRE CODE	\$500
770	OCCUPANCY PROHIBIT BEFORE APPROVAL-IFC	\$500
3551	PARK/STAND/STOP BETWEEN SAFETY ZONE AND CURB	\$500
	PARKED IN FIRE LANE	\$500

MUNICIPAL COURT FINES/FEES

Tomball Municipal Court Fines - by Code Number						
CODE	TITLE	AUTHORITY	PENALTY	FINE	C/C	
3554F						
3569	PARKING/STANDINGWITHIN 15 FEET OF A FIRE HYDRANT				\$500	
765	CITY ORDINANCE FIREWORKS				\$1,000	
773	C/C MAINT FIRE ALARM SYSTEM				\$1,000	
772	C/C MAINT SPRINKLER ALARM SYSTEM				\$1,000	
718	PAINT SPRAY BOOTH-IFC				\$1,000	
769	STORAGE/USE HAZARDOUS MATERIAL-FIRECODE				\$1,000	

(NSF) INSUFFICIENT CHECK CHARGE FEES

(Sec. 2-239, Code of Ordinances)

When a check has been returned to the City account insufficient funds (NSF), the City/Utility Clerk will notify the issuer of the check that cash payment plus a \$30.00 insufficient check charge is due and payable immediately.

If customer does not redeem the NSF check and pay the insufficient check charge, the City/Utility Clerk may arrange for services to be canceled immediately.

OUTDOOR SOUND AMPLIFICATION EQUIPMENT (CHAPTER 18)

(Sec. 18-194, Code of Ordinances)

Permit Fee for Amplification of Music or Human Speech

\$10.00

PARK RESERVATION FEES

(Railroad Depot Gazebo, Railroad Depot Plaza, Juergens Park,
Jerry Matheson Park, Theis Attaway Nature Park)

Railroad Depot Plaza & Gazebo @ 201 S. Elm

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00(8am-10pm)

Juergens Park@ 1331 Ulrich

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00(8am-10pm)

Jerry Matheson Park @ 1240 Ulrich

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00(8am-10pm)

Theis Attaway Nature Park @ 13509 Theis Lane

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00 (8am-10pm)

A deposit is not required for the rental of any park facility. A debit/credit card must be provided with the rental application that will be charged in the event of any damage to the rented facility.

Rev 9-6-2016

POLICE DEPARTMENT FEES

<u>DESCRIPTION</u>	<u>FEE</u>
Offense Report (Public Page)	\$2.00 Each
Local Arrest Record Checks/Letters	\$2.00 Each
Accident Report	\$6.00 Each
Fingerprint Cards - All Other Purposes	\$5.00 per Card

IMPOUNDED VEHICLES

(Chapter 44, Code of Ordinances)

Impounding fee - not in excess \$10.00

RED LIGHT CAMERAS-APPEAL FEE

(Chapter 44, Code of Ordinances)

Late Payment of Civil Penalty or Contest Penalty - \$25.00

Filing Fee for Appeal of Civil Penalty - \$50.00

PUBLIC INFORMATION CHARGES FOR PROVIDING COPIES

TEXAS ADMINISTRATIVE CODE, TITLE 1, CHAPTER 70

Chapter 70. Cost of Copies of Public Information

- (1) Standard paper copy (per page) - reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page. \$0.10
- (2) Nonstandard copy (each). The charges in this subsection are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:
 - (A) Diskette \$1.00
 - (B) Magnetic tape Actual Cost
 - (C) Data cartridge Actual Cost
 - (D) Tape cartridge Actual Cost
 - (E) Rewritable CD (CD-RW) \$1.00
 - (F) Non-rewritable CD (CD-R) \$1.00
 - (G) Digital video disc (DVD) \$3.00
 - (H) JAZ/Flash/Thumb drive or similar Actual Cost
 - (I) Other electronic media Actual Cost
 - (J) VHS video cassette \$2.50
 - (K) Audio cassette \$1.00
 - (L) Oversize paper copy (e.g.: 11 inches by 17 inches, greenbar, bluebar, not including maps and photographs using specialty paper \$0.50
 - (M) Specialty paper (e.g.: Mylar, blueprint/blueline, map, photographic) Actual Cost
 - (N) Microfiche/microfilm – existing copies Cost of Reproduction
- (3) Labor charge for programming. If a particular request requires the services of a programmer in order to execute an existing program or to create a new program so that requested information may be accessed and copied, the governmental body may charge for the programmer's time. \$28.00/Hour
- (4) Labor charge for locating, compiling, manipulating data, and reproducing public information. \$15.00/Hour
- (5) Overhead charge shall be computed at 20% of the charge made to cover any labor costs associated with a particular request. 20% of labor charge
- (6) Remote document retrieval charge (3) Labor charge by city personnel
- (7) Computer resource charge, dependent on Type of System:
 - Type of System—Rate: mainframe—\$10 per CPU minute;
 - Midsize—\$1.50 per CPU minute; Client/Server—\$2.20 per clock hour;
 - PC or LAN—\$1.00 per clock hour
- (8) Miscellaneous supplies Actual Cost
- (9) Postal/shipping charges Actual Cost
- (10) Body Camera Footage Minimum \$10; \$1 per minute of footage if redaction is required, per AG Policy effective November 24, 2016**

SEXUALLY ORIENTED BUSINESS FEES

(Sec. 6-26, Code of Ordinances)

Annual Fee for Sexually Oriented Business License - \$750.00

Annual Fee for Employee of Sexually Oriented Business - \$50.00

TAXICAB FEES (Chapter 48)

Annual Fee for Each Taxicab	—	\$ 50.00
Annual Fee for Each Taxicab Driver Permit (Chauffeur's License)	—	\$ 0.00

TENNIS COURT FEES
MATHESON PARK AT 1240 ULRICH

**The general public may reserve Jerry Matheson Park tennis courts.
Reserving tennis courts will guarantee availability and priority use of tennis courts.
Individuals may not utilize city facilities for profit making endeavors.**

RENTAL FEES:

Tomball Resident – Per Court:	\$ 5.00/2 Hours
Non-Resident – Per Court:	\$ 10.00/2 Hours
Tomball Resident League Fees:	\$150.00/league-per season (4 mos.)
Non-Resident League Fees:	\$170.00/league- per season (4 mos.)

Spring Season: February through May
Fall Season: September through December

Reservations may be made by contacting Public Works. The tennis courts must be cleaned up by reserving party immediately after function is over. There will be a charge if the City has to clean the tennis courts.

Rev. 11-28-12

TOW TRUCK ROTATION DRIVER FEES

ANNUAL FEE:

City of Tomball Driver's License Fee:	\$15.00/year
Renewal Fee:	\$10.00/year
Replacement Drivers License Fee:	\$ 5.00/each

(Code of Ordinances, Chapter 48)

TOW TRUCK ROTATION COMPANY FEES

INITIAL APPLICATION FEE -- \$100.00

ADDITIONAL APPLICATION FEE - \$75.00

ANNUAL FEE – All Towing Company vehicles are charged a yearly fee of \$100.00 per vehicle to operate within the City of Tomball. All Towing Company licenses expire on September 30th of each year.

SUPPLEMENTAL FEE – All Supplemental Towing Company vehicles that are added during the year are charged \$75.00 until the annual renewal date of September 30th.

DUPLICATE LICENSE FOR TOWING COMPANY VEHICLE - \$25.00

FEES FOR TOWING:

(Fees listed below are for non-consent tows for towing a vehicle from one location within the city to another within the city or the city's ETJ.)

Light-Duty Tow Trucks	
Incident Management	\$120.00
Drop Fee	\$ 55.00

Additional Service Fees to be Charged \$ 75.00

In the event that a tow service provider must perform services that are clearly beyond the norm in order to affect a tow, the tow service provider may request that an on-scene supervisor authorize an additional fee not to exceed \$75.00 to compensate for the additional time and services rendered. To be valid, supervisory authorization must be notated on the Tow Slip of record.

COVERAGE FOR NON-CONSENT/INCIDENT MANAGEMENT WRECKERS ON THE CITY OF TOMBALL WRECKER ROTATION LIST:

Liability Coverage	-	\$500,000
On-Hook Cargo	-	\$ 50,000

TOW TRUCK ROTATION COMPANY FEES

VEHICLE STORAGE FEES:

Daily storage fee. A VSF operator may not charge less than \$5.00 or more than \$20.00 for each day or part of a day for storage of a vehicle that is 25 feet or less in length. A VSF operator shall charge a fee of \$35.00 for each day or part of a day for storage of a vehicle that exceeds 25 feet in length.

- (1) A daily storage fee may be charged for any part of the day, except that a daily storage fee may not be charged for more than one day if the vehicle remains at the VSF less than 12 hours. In this paragraph a day is considered to begin and end at midnight.
- (2) A VSF that has accepted into storage a vehicle registered in this state shall not charge for more than five days of storage fees until a notice, as prescribed in §85.703 of these rules, is mailed or published.
- (3) A VSF operator that has accepted into storage a vehicle not registered in Texas shall not charge for more than five days before the date the request for owner information is sent to the appropriate governmental entity. Such requests shall be correctly addressed, with sufficient postage, and sent by certified mail, or electronic certified mail, return receipt requested, to the governmental entity with which the vehicle is registered requesting information relating to the identity of the last known registered owner and any lien holder of record.
- (4) A VSF operator shall charge a daily storage fee after notice, as prescribed in §85.703, is mailed or published for each day or portion of a day the vehicle is in storage until the vehicle is removed and all accrued charges are paid.

NOTIFICATION FEE

- (1) A VSF may not charge a vehicle owner more than \$50 for notification. **Notification must be sent certified mail, must be sent by the fifth day the vehicle is on the lot, and cannot be sent until the vehicle is on the lot for at least 24 hours.** If a notification must be published, and the actual cost of publication exceeds 50% of the notification fee, the VSF operator may recover the additional amount of the cost of publication. The publication fee is in addition to the notification fee.
- (2) If a vehicle is removed by the vehicle owner within 24 hours after the date the VSF receives the vehicle, notification is not required by these rules.
- (3) If a vehicle is removed by the vehicle owner before notification is sent or within 24 hours from the time the VSF receives the vehicle, the VSF operator may not charge a notification fee to the vehicle owner.

UTILITY FEES

Service Charge: All utility customers are charged a monthly service charge fee of \$1.00 per account.

UTILITY DEPOSIT COMPUTATION

Residential Accounts - Average 12 months of previous billing and multiply by 2 (Round result).
If result is under \$100, minimum deposit will be \$100.00.

Commercial Accounts - Average 12 months of previous billing and multiply by 2 (Round result).
If result is under \$125, minimum deposit will be \$125.00.

WATER RATES

The monthly rates and charges for potable water provided by the City shall be as follows:

- a. **Small Residential.** A base rate of \$10.90, plus a consumption charge of \$2.85 for each 1,000 gallons used. "Small Residential" shall mean residential customers using 10,000 gallons or less during the billing month.
- b. **Medium Residential.** A base rate of \$12.54, plus a consumption charge of \$3.56 for each 1,000 gallons used. "Medium Residential" shall mean residential customers using 10,001 gallons or more up to 15,000 gallons during the billing month.
- c. **Large Residential.** A base rate of \$14.42, plus a consumption charge of \$4.45 for each 1,000 gallons used. "Large Residential" shall mean residential customers using 15,001 gallons or more during the billing month.
- d. **Small Commercial.** A base rate of \$18.45, plus a consumption charge of \$3.45 for each 1,000 gallons used. "Small Commercial" shall mean commercial customers using up to 5,000 gallons during the billing month.
- e. **Medium Commercial.** A base rate of \$29.70, plus a consumption charge of \$4.32 for each 1,000 gallons used. "Medium Commercial" shall mean commercial customers using 5,001 gallons or more up to 51,000 gallons during a billing month.
- f. **Large Commercial.** A base rate of \$51.99, plus a consumption charge of \$5.40 for each 1,000 gallons used. "Large Commercial" shall mean commercial customers using 51,001 gallons or more during a billing month.

Bulk Sales. A base rate of \$87.05, plus a consumption charge of \$4.83 for each 1,000 gallons used. Additionally, if a meter is desired, the deposit will be \$1,000.00.

The City collects additional surcharges, based on rates established by the **North Harris County Regional Water Authority**, for each 1,000 gallons used on behalf of NHCRWA, which will be adjusted as the surcharge increases.

SANITARY SEWER RATES (WITH POTABLE WATER SERVICE)

The monthly rates and charges for sanitary sewer services provided by the City for customers who receive potable water services from the City shall be as follows:

- a. **Residential - Winter Rates (November-February):** A base rate of \$8.51, plus a charge of \$2.98 for each 1,000 gallons of potable water used.
- b. **Residential - Summer Rates (March-October):** Rates for summer months are calculated at the same rate as winter rates and may be based upon the previous winter months' average monthly water consumption. The rate charged shall be the lesser of actual water consumption or the previous winter month's average consumption.
- c. **Small Commercial.** A base rate of \$13.69, plus a consumption charge of \$3.78 for each 1,000 gallons of potable water used. "Small Commercial" shall mean commercial customers using up to 5,000 gallons of potable water during the billing month.
- d. **Medium Commercial.** A base rate of \$20.76, plus a consumption charge of \$4.72 for each 1,000 gallons of potable water used. "Medium Commercial" shall mean commercial customers using 5,001 gallons or more up to 51,000 gallons in the billing month.
- e. **Large Commercial.** A base rate \$43.06, plus a charge of \$5.90 for each 1,000 gallons of potable water used. "Large Commercial" shall mean commercial customers using 51,001 gallons or more of potable water during a billing month.

SANITARY SEWER RATES (WITHOUT POTABLE WATER SERVICE)

The monthly rates and charges for sanitary sewer services provided by the City for customers who do not receive potable water services from the City shall be as follows:

- a. **Residential.** A base rate of \$35.01, plus a charge of \$2.29 for each drain in excess of ten (10) drains within such residence.
- b. **Commercial.** A base rate of \$58.26, plus a charge of \$2.32 for each drain in excess of fifteen (15) drains within such commercial unit.

GARBAGE AND TRASH COLLECTION/DISPOSAL SERVICE RATES

The monthly rates and charges for garbage and trash collection and disposal services provided by the City, excluding applicable sales tax, shall be as follows:

- a. **Residential.** \$15.70
- c. **Commercial**
 - (1) **Hand Loaded.** For once a week pickup, \$24.87 for the first container, \$17.70 for each additional container. For twice a week pickup, \$25.52 for the first container, \$29.62 for each additional container. Each collection of excess garbage and refuse (i.e. - garbage and refuse in volume which exceeds the capacity of the approved container(s) for which the customer's regular billing is determined) shall be assessed a \$5.00 excess collection fee and can only be collected on Monday and Thursday collection days.

(2) Roll-Off Container:

All roll-off customers are required to pay a \$1,000.00 deposit per account.

	Size Container, Cubic Yards		
	20	30	40
Delivery Fee	\$ 115.46	\$ 115.46	\$ 115.46
Monthly Rental	141.36	141.36	141.36
Daily Rental	4.71	4.71	4.71
Haul and Disposal Rate	266.00	307.77	348.87

(3) Compactor/Equipment:

Monthly Rental	(As quoted)
Haul Rate	\$250.00
Disposal Fee/Ton	25.00

(4) Monthly Rate for Dumpsters:

Size	Extra Pickup Rate	Services Per Week					
		1	2	3	4	5	6
3 Yd – 1 st Container	\$30.00	\$79.04	\$126.20	\$189.96	\$238.07	\$290.50	\$356.48
Each add'l container		71.00	105.00	159.00	198.00	247.00	235.47
4 Yd – 1 st Container	\$35.00	85.84	136.61	204.26	256.30	318.73	383.80
Each add'l container		76.77	122.28	173.00	216.00	270.00	323.00
6 Yd – 1 st Container	\$40.00	110.58	174.35	262.69	329.16	411.12	491.80
Each add'l container		98.86	148.00	236.77	278.00	336.00	416.00
8 Yd – 1 st Container	\$50.00	134.00	214.67	320.04	402.00	491.80	589.88
Each add'l container		121.00	193.84	288.83	339.00	442.10	510.00

(5) <u>Locking Dumpsters</u> -	Gravity Lock System	\$55.00
	Front Panel Padlock System	\$40.00

(6) Exchange Charge - \$45.00

*New Rates effective 10/20/14; Council approved Contract with WCA

NATURAL GAS RATES

The monthly rates and charges for natural gas provided by the City shall be as follows:

- a. All Customers. A base rate of \$11.75, plus \$11.75 for each thousand cubic feet (MCF) after the first thousand cubic feet (MCF).

CONNECTION AND DISCONNECTION FEES

The charges for connections and disconnections of utility services provided by the City, including those provided at customer request or convenience, or as a result of delinquent accounts, shall be as follows:

- a. During Normal Scheduled Service Periods (7:00 a.m.-4:45 p.m. weekdays), a Service Call-Out Fee of \$50.00, as a result of a delinquent account, or at a customer's request, excluding new service.
- b. During Unscheduled Service Periods (after hours and weekends), a Service Call-Out Fee of \$100.00, at a customer's request, including new service.

DAMAGES TO UTILITY FUNCTIONS/TAMPERING FEES

The charge for damage to utility facilities from (i) customer's tampering with valves, or (ii) customer's damaging meter in any manner, shall be \$200.00.

DELINQUENT ACCOUNT FEES

Delinquent Accounts.

- a. All utility bills, both residential and commercial, shall be due and payable on the close of the last business day of the month. If the month ends on a Saturday, Sunday, or holiday, the bill is due on the prior business day (the last workday of the City at closing time on that day).
- b. Residential customers who are age 65 and over or considered disabled by Social Security may be exempt from penalty fees for late payment upon application accompanied by verifying documentation to the Utilities Supervisor. This exemption may not exceed the final date of benefits designated by the Social Security Administration
- c. Within two (2) work days following the "Due Date" a "Cut-off Notice" shall be mailed to customer giving notice that following the expiration of seven (7) days following such notice service will be discontinued unless the customer requests a hearing before the Utilities Supervisor regarding such proposed disconnection prior to the expiration of such seven (7) day period.
- c. Upon the showing of good cause and arrangement for prompt payment by a customer, the Utilities Supervisor shall be authorized to withdraw a disconnection order. Any such action by the Utilities Supervisor shall be evidence in writing, outlining the basis for the decision and, if applicable, the required payment schedule for the customer. The Utilities Supervisor shall cause a copy of such order to be delivered to the appropriate billing personnel of the City.

VENDOR/PEDDLER PERMIT FEES

FEE SCHEDULE:

Per Day	- \$ 10.00
Per Week	- \$ 25.00
Per Month	- \$ 50.00
Per 3 Months	- \$100.00
Per 6 Months	- \$150.00
Special Event	- \$ 25.00 Per Day
Interstate Permit	- No Fee, Registration Only

Bond Requirement - \$1,000.00

Special Event Permit - \$ 25.00/Day as Rental for the Use of Public Property

VITAL STATISTICS RECORDS (BIRTH AND DEATH) FEES

BIRTH CERTIFICATES

Charge is **\$23.00** for each original and each copy (3 copies would be \$69.00).

DEATH CERTIFICATES

Charge is **\$21.00** for the first original and **\$4.00** for each original thereafter (3 copies would be \$29.00).

FEE FOR CERTIFIED MAIL SERVICE

Certified Mail Service is required for delivery of birth and death certificates requested by mail. The actual cost of the certified mail service will be passed through to the requestor as part of providing the service.

FEE FOR SEARCHING RECORD

The fee for an unsuccessful search for a birth or death record is **\$13.00**.

BIRTH CERTIFICATE FOR ELECTION IDENTIFICATION CERTIFICATE

The fees paid to the state will be charged; no charge will be made on behalf of the city - \$3.63

**WELL AND SEISMIC ACTIVITIES PERMITS
(CHAPTER 18)**

Original Application Fee (Section 18-54)	\$10,000.00
Expediting Application Fee (Section 18-55)	\$15,000.00
Renewal Application – Well, Training Well/Training Well Site, or Seismic Activities (Section 18-57)	\$ 500.00 (1 year extension)
Bond Requirement (Section 18-58)	\$1,000,000.00

**PIPELINE PERMITS
(CHAPTER 18)**

Bond	\$500,000.00
Filing Fee (Section 18-104)	\$ 1,000.00

**NONCONFORMING WELLS
(Sec. 18-28, Code of Ordinances)**

Filing Fee for each Well Registration	-	\$100.00
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WIRED TELECOMMUNICATIONS SERVICES - PROVIDER LICENSE FEES
(CHAPTER 38)
(Sec. 38-203, Code of Ordinances)

Monthly Charge per Access Line (Subscriber/Customer) - \$2.10

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Approve Request from Woodforest Bank for City Support of the 9th Annual 5K Tomball Dash, a Certified Run, to be held in Tomball on Saturday, November 4, 2017, through In-Kind Services Provided by the City of Tomball

Background:

Woodforest National Bank is requesting to hold our 9th annual “Tomball Dash”, a run/walk fundraiser, to be held in the City of Tomball on Saturday November 4th 2017. The 5k run/walk will begin at 8:00 AM at the Tomball Train Depot with the expected participation of many contestants.

All the funds raised through registration fees to participate in this certified run/walk, along with sponsor donations will be used to benefit the Woodforest Charitable foundation.

The Tomball Dash offers an opportunity for Tomball area residents and merchants to come out and encourage the participants. Woodforest National Bank desires and request the support of the City of Tomball in this Fundraising effort.

Woodforest National Bank would ask the City in Tomball to provide the in-kind services of Police, Fire, and EMT to aide in the run/walk. We value our relationship with the City of Tomball and look forward to working together for many years to come, thank you for your consideration.

Origination:

Denise Fiore

Recommendation:

Approve

Party(ies) responsible for placing this item on agenda:

Denise Fiore

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
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ATTACHMENTS:

Fun run in kind
Application

Additional information concerning 5K Fun Runs

The cost for City resources is approximately \$2524.

This is the breakdown:

Public Works \$351

Fire Depart. \$300

Police Depart. \$1873



RACE APPLICATION

CITY OF TOMBALL, TEXAS | 401 Market Street | Tomball, Texas 77375 | 281-351-5484

An application to stage a race within the City of Tomball shall be filed with the Community Events Coordinator at least 90 days prior to the event. This application is not to be construed as authorizing or agreeing to any race until formally approved by Tomball City Council. Only races of 5K or less will be considered.

Date: 3/20/2017

11-4-17

Request for permission to use public streets for the following type of event (please check one):

Bicycle Race ☐ Foot Race ☒ Race Walking ☐ Jogging Event ☐ Other (specify) ☐

1. Event title: Tomball Dash
2. Sponsoring entity: Woodforest National Bank
3. Is this organization based in Tomball: Yes ☐ No ☒
4. Is this organization non-profit ☐ or for-profit ☒ *Current proof of non-profit stature required
5. Contact: Cobrey Dunlap Phone: (832) 375-2735
6. Contact address: 14235 FM 2920 Tomball, Tx 77377
7. Contact email: Cdunlap@Woodforest.com
8. Event date: November 4, 2017
9. Event times: Start 8:00a Finish 12:00p Set-up 4:30a Breakdown 10:30a
10. Is this event for charity? Yes ☒ No ☐
11. If yes, what charity? Woodforest Charitable Foundation Tax ID 20-2516951
12. If yes, what percentage of the net proceeds will be donated? 100%
13. On-site contact: Cobrey Dunlap Mobile Phone: (832) 755-1072
14. Estimated number of registered participants: Run 200 Walk ☐ Bicycle ☐
15. Is this event open to the public: Yes ☒ No ☐
16. How much is the registration fee: \$30.00 / \$25 Early registration NA ☐
17. Time at which participants will begin to assemble: 7:15a
18. The applicant will defend and hold harmless the City of Tomball from all claims, demands, actions or causes of action, of whatsoever nature or character, arising out of or by reason of the conduct of the activity authorized by such application including attorney fees and expenses.
Initial CD
19. The applicant will provide proof of general liability insurance for the event naming the City of Tomball as additional insured.
Initial CD
20. Name of insurance carrier: First Financial Insurance Agency
21. Organization has secured date with the Public Works Dept. and has paid deposit.

locked date
no deposit needed!
11/4/17 AM

22. Which of the following services are requested in support of this event:

✓ **Police:**

Start time _____ to End time _____

✓ **Fire:**

Start time _____ to End time _____

✓ **Public Works:**

Start time _____ to End Time: _____

_____ **Marketing:**

Start time _____ to End time: _____

_____ **Community Center:**

Start time _____ to End time _____

✓ **Street closures/barricades:**

Start time _____ to End time _____

✓ **Trash containers/dumpsters:**

Start time _____ to End time _____

✓ **Restroom facilities/portacans:**

Start time _____ to End time _____

✓ **EMS services:**

Must be contracted separately at Northwest EMS

_____ **Other:** _____

Signature: _____

Denise Fiore - Community Events Coordinator
City of Tomball
401 Market Street
Tomball, Texas 77375
281-351-5484
Email - dfiore@tomballtx.gov

FOR OFFICIAL USE - Deposit required: Yes _____ No _____ Amount Due: \$ _____

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Approve Request by Tomball Pregnancy Center for In-Kind Services from the City Police, Fire, Public Works, and NWEMS Department, for the 4th Annual New Life 5K & Kid's Walk, to be held on Saturday, September 16, 2017

Background:

Tomball Pregnancy Center is asking for In-Kind services from the City Police, Fire, Public Works and NWEMS Department, for our 5th Annual New Life 5K & Kid's Walk. The event is on September 16, 2017. It starts at 8 a.m. and should be completed by 11 a.m. The route is the same as the City of Tomball's Bunny Run, which starts and ends at the Depot.

We are expecting 300-400 runners/walkers to participate. This is one of our largest fundraisers for Tomball Pregnancy Center. Tomball Pregnancy Center is a Christian non-profit that serves men and women dealing with unplanned pregnancies by providing education and tangible support. The money from this Run will help pay for Staff, Administrative costs, pregnancy tests and curriculum for clients in need.

Thank you for your consideration.

Origination:

Denise Fiore

Recommendation:

approve

Party(ies) responsible for placing this item on agenda:

Denise Fiore

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
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ATTACHMENTS:

5K In-kind expenses
Application

Additional information concerning 5K Fun Runs

The cost for City resources is approximately \$2524.

This is the breakdown:

Public Works \$351

Fire Depart. \$300

Police Depart. \$1873



RACE APPLICATION

CITY OF TOMBALL, TEXAS | 401 Market Street | Tomball, Texas 77375 | 281-351-5484

An application to stage a race within the City of Tomball shall be filed with the Community Events Coordinator at least 90 days prior to the event. This application is not to be construed as authorizing or agreeing to any race until formally approved by Tomball City Council. Only races of 5K or less will be considered.

Date: 5/19/17 Sept. 14, 2017

Request for permission to use public streets for the following type of event (please check one):

Bicycle Race ☐ Foot Race ☐ Race Walking ☐ Jogging Event ☐ Other (specify) 5K & 1 mile walk

1. Event title: NewLife Fitness 5K & Family Walk benefiting Tomball Pregnancy Center
2. Sponsoring entity: Tomball Pregnancy
3. Is this organization based in Tomball: Yes ☒ No ☐
4. Is this organization non-profit ☒ or for-profit ☐ *Current proof of non-profit stature required
5. Contact: Maricelina Burton Phone: 832 559 7817
6. Contact address: 990 Village Square Drive Ste Q Tomball 77375
7. Contact email: mburton@tomballpregnancy.com
8. Event date: 9/16/17
9. Event times: Start 8 Finish 11 Set-up 6 Breakdown 12
10. Is this event for charity? Yes ☒ No ☐
11. If yes, what charity? Tomball Pregnancy Tax ID _____
12. If yes, what percentage of the net proceeds will be donated? 100%
13. On-site contact: Crystal Tidball Mobile Phone: 405 535 9971
14. Estimated number of registered participants: Run 100-200 Walk 50-100 Bicycle 0
15. Is this event open to the public: Yes ☒ No ☐
16. How much is the registration fee: \$ 25 ish NA ☐
17. Time at which participants will begin to assemble: 7
18. The applicant will defend and hold harmless the City of Tomball from all claims, demands, actions or causes of action, of whatsoever nature or character, arising out of or by reason of the conduct of the activity authorized by such application including attorney fees and expenses.
Initial CS
19. The applicant will provide proof of general liability insurance for the event naming the City of Tomball as additional insured.
Initial _____
20. Name of insurance carrier: _____
Will Get back to you with carrier

21. Which of the following services are requested in support of this event:

- ☒ **Police:** Start time _____ to End time _____
- ☒ **Fire:** Start time _____ to End time _____
- ☒ **Public Works:** Start time _____ to End Time: _____
- ☒ **Marketing:** Start time _____ to End time: _____
- ☐ **Community Center:** Start time _____ to End time _____
- ☒ **Street closures/barricades:** Start time _____ to End time _____
- ☒ **Trash containers/dumpsters:** Start time _____ to End time _____
- ☒ **Restroom facilities/portacans:** Start time _____ to End time _____
- ☒ **EMS services:** Must be contracted separately at Northwest EMS

Other: _____

Signature: Cynthia Schaub

Denise Fiore - Community Events Coordinator
City of Tomball
401 Market Street
Tomball, Texas 77375
281-351-5484
Email - dfiore@tomballtx.gov

FOR OFFICIAL USE - Deposit required: Yes ____ No ____ Amount Due: \$ _____

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Approve Request by Tomball United Methodist Church for In-Kind Support of Tomball United Methodist Church's 3rd Annual Easter Egg Hunt, to be Held at the Depot on Saturday, March 31, 2018 from 2:00 p.m. to 4:00 p.m.

Background:

Community events for children and their families are important to the people of Tomball United Methodist Church. We are interested in hosting a free community Easter egg hunt at the Tomball Depot. This event would be for families and their children, specifically children ages 1 through 12 years old, with an expected attendance of 2,000 people.

The goal of this event is to promote intentional family time, provide a fun, safe activity for the children of Tomball, and to fulfill our church vision of "Loving Others". The event would include the following activities:

- A 20,000 egg Easter egg hunt
- 2 large bounce houses or inflatables (run by generators)
- Various craft activities and games
- Free sealed bottles of water and juice boxes
- A DJ to play family appropriate music during the event (a playlist can be made available for review upon request)
- A meet and greet with the Easter Bunny with opportunities for pictures.

The games and crafts would take place on the concrete pad and grassy area at the Depot. Bounce houses and games would be located near the restrooms and in the grassy field. We would like to utilize the area around the Depot and Gazebo for the Easter egg hunts. We would like to hand out water and giveaways near the fountains.

In order for this event to be a success, we will need the assistance from the following city departments:

- Street blockades will help secure the area for the children and their families that will be attending the event.
- Trash pickup at the Depot would be needed following the event.
- Electricity for the DJ
- EMS (not a city department) will be needed in addition to our medical plan.
- We plan on having a registered nurse on site at a clearly marked medical tent. She will be available to handle minor issues – scrapes, cuts, etc.
- Officer presence from Tomball Police Department – expected attendance for this event is 2,000 people.

We will be advertising the event throughout Tomball United Methodist Church, various day schools in the area, and in TISD Wednesday folders. We are preparing for 1,200 children to be in attendance. Thank you for considering our proposal. We look forward to working with the city of Tomball to help bring another fun, safe family event to our city.

Origination:

Denise Fiore

Recommendation:

Approve

Party(ies) responsible for placing this item on agenda:

Denise Fiore

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

ATTACHMENTS:

Application

In Kind Services



SPECIAL EVENT APPLICATION

CITY OF TOMBALL, TEXAS | 401 Market Street | Tomball, Texas 77375 | 281-351-5484

An application to stage an event within the City of Tomball shall be filed with the Community Events Coordinator at least 180 days prior to the event. This application is not to be construed as authorizing or agreeing to any event until formally approved by Tomball City Council.

Date: 7/17/2017 Is this event Co-City sponsored? Yes X No

Request for permission to use a public venue for the following type of event (please check one):

Festival Community Event X Arts & Crafts Event Music Event Other (specify)

1. Event title: Community Wide Easter Egg Hunt
2. Sponsoring entity: Tomball United Methodist Church
3. Is this organization based in Tomball: Yes X No
4. Is this organization *non-profit* X or *for-profit* *Attach 501 (c) (3) tax exemption if applicable
5. Contact: Summer Schiel Phone: 281-351-1249
6. Contact address: PO Box 1689 Tomball, TX 77377
7. Contact email:
summer.schiel@tomballumc.org
8. Event date: 3/31/18
9. Event times: Start 2:00 Pm Finish 4:00 PM Set-up Noon Breakdown 5:00 PM
10. Is this event for charity? Yes No X
11. If yes, what charity? Tax ID
12. If yes, what percentage of net proceeds will be donated to the charity?
13. On-site contact: Summer Schiel Mobile Phone: 936-827-2275
14. Estimated number of attendees: 1500
15. Detailed site map in attached: Yes X No
16. Is this event open to the public: Yes X No
17. Admission fee: \$ Free
18. Time at which event staff will begin to arrive: Noon
19. The applicant will defend and hold harmless the City of Tomball from all claims, demands, actions or causes of action, of whatsoever nature or character, arising out of or by reason of the conduct of the activity authorized by such application including attorney fees and expenses.
Initial SSS
20. The applicant will provide proof of general liability insurance for the event naming the City of Tomball as additional insured.
Initial SSS
21. Name of insurance carrier:

Signature: Summer Schiel

FOR OFFICIAL USE - Fee required: Yes No Amount Due: \$

Additional information concerning Festivals at the Depot

The cost for City resources is approximately \$651.00

This is the breakdown:

Public Works	\$351.00
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Fire Dept.	\$300.00
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Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Award Contract to BKD, LLP to Perform Audit Services for the City of Tomball for Fiscal Years Ending September 30, 2017 through September 30, 2021

Background:

This item is to authorize execution of a contract with the independent auditing firm, BKD, LLP to perform the audit of fiscal years ending September 30, 2017 through September 30, 2021.

The auditing services to be performed for each fiscal year will be described in an engagement letter that will be executed by City management prior to any services being performed.

Each year, an independent audit of the City of Tomball financial statements is required by both the city charter and state law.

At the July 5, 2017 council meeting, the firm of BKD, LLP was approved by council upon recommendation by staff and council authorized staff to negotiate an audit fee with the firm.

After City staff met with representatives from BKD, LLP and discussed the various requirements of both the firm and city staff, a "not to exceed" amount of \$62,000 was agreed upon for the first-year engagement. A copy of that engagement letter is attached for your approval and subsequent execution by the Mayor and City Manager.

Origination:

Finance

Recommendation:

Approval of the first year engagement letter as proposed by the firm of BKD, LLP.

Funding:

Yes

Account Number:100-116-6301

Party(ies) responsible for placing this item on agenda:

Glenn Windsor, CPA Finance Director

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
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ATTACHMENTS:

July 28, 2017

Honorable Mayor Gretchen Fagan
and Members of City Council
Mr. George Shackelford, City Manager
Mr. Glenn Windsor, Finance Director
City of Tomball, Texas
401 Market Street
Tomball, Texas 77375

We are pleased to confirm the arrangements of our engagement and the nature of the services we will provide to City of Tomball, Texas.

Engagement Objectives and Scope

We will audit the basic financial statements of City of Tomball, Texas as of and for the year ended September 30, 2017, and the related notes to the basic financial statements.

Our audit will be conducted with the objective of expressing an opinion on the financial statements.

Our Responsibilities

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Those standards require that we plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether caused by fraud or error. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS.

In making our risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have

identified during the audit. Also, in the future, procedures could become inadequate because of changes in conditions or deterioration in design or operation. Two or more people may also circumvent controls, or management may override the system.

We are available to perform additional procedures with regard to fraud detection and prevention at your request, subject to completion of our normal engagement acceptance procedures. The actual terms and fees of such an engagement would be documented in a separate letter to be signed by you and BKD.

Amanda Eaves, Director, is responsible for supervising the engagement and authorizing the signing of the report or reports.

We will issue a written report upon completion of our audit of City of Tomball, Texas' financial statements. Our report will be addressed to the Mayor and City Council of the City of Tomball, Texas. We cannot provide assurance that an unmodified opinion will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion, add an emphasis of matter or other matter paragraph(s), or withdraw from the engagement. If we discover conditions that may prohibit us from issuing a standard report, we will notify you as well. In such circumstances, further arrangements may be necessary to continue our engagement.

We will also express an opinion on whether the combining financial statements, and budgetary comparison schedules ("supplementary information") is fairly stated, in all material respects, in relation to the financial statements as a whole.

Your Responsibilities

Our audit will be conducted on the basis that management and those charged with governance acknowledge and understand that they have responsibility:

- a. for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
- b. for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; and
- c. to provide us with
 - i. access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements such as records, documentation and other matters;
 - ii. additional information that we may request from management for the purpose of the audit; and
 - iii. unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence.

As part of our audit process, we will request from management and those charged with governance written confirmation acknowledging certain responsibilities outlined in this engagement letter and confirming:

- The availability of this information
- Certain representations made during the audit for all periods presented
- The effects of any uncorrected misstatements, if any, resulting from errors or fraud aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole

With regard to supplementary information:

- Management is responsible for its preparation in accordance with applicable criteria
- Management will provide certain written representations regarding the supplementary information at the conclusion of our engagement
- Management will include our report on this supplementary information in any document that contains this supplementary information and indicates we have reported on the supplementary information
- Management will make the supplementary information readily available to intended users if it is not presented with the audited financial statements

Other Services

We will provide you with the following nonattest services:

Preparing a draft of the comprehensive annual financial report

In addition, we may perform other services for you not covered by this engagement letter. You agree to assume full responsibility for the substantive outcomes of the services described above and for any other services that we may provide, including any findings that may result. You also acknowledge that those services are adequate for your purposes and that you will establish and monitor the performance of those services to ensure that they meet management's objectives. Any and all decisions involving management responsibilities related to those services will be made by you, and you accept full responsibility for such decisions. We understand that you will designate a management-level individual to be responsible and accountable for overseeing the performance of those services, and that you will have determined this individual is qualified to conduct such oversight.

Engagement Fees

We have estimated the time required by our engagement and agree that our fee will not exceed \$62,000. The fee above includes travel costs and an administrative fee of 4 percent to cover items such as copies, postage and other delivery charges, supplies, technology-related costs such as computer processing, software licensing, research and library databases and similar expense items.

Our fees are based upon the understanding that your personnel will be available to assist us. Assistance from your personnel is expected to include:

- Preparing audit schedules to support all significant balance sheet and certain other accounts
- Responding to auditor inquiries
- Preparing confirmation and other letters
- Pulling selected invoices and other documents from files
- Helping to resolve any differences or exceptions noted

We will provide you with a detailed list of assistance and schedules required and the date such assistance and schedules are to be provided before the audit begins. All schedules should be provided in electronic form unless indicated otherwise.

Our timely completion of the audit depends on your timely and accurate schedule and analyses preparation and on the availability of your personnel to provide other assistance. If there are inaccuracies or delays in preparing this material, or if we experience other assistance difficulties that add a significant amount of time to our work, our fees will increase.

Our pricing for this engagement and our fee structure are based upon the expectation that our invoices will be paid promptly. We will issue progress billings during the course of our engagement, and payment of our invoices is due upon receipt. Interest will be charged on any unpaid balance after 30 days at the rate of 10 percent per annum.

Our engagement fee does not include any time for post-engagement consultation with your personnel or third parties, consent letters and related procedures for the use of our reports in offering documents, inquiries from regulators or testimony or deposition regarding any subpoena. Charges for such services will be billed separately.

Our fees may also increase if our duties or responsibilities are increased by rulemaking of any regulatory body or any additional new accounting or auditing standards.

If our invoices for this or any other engagement you may have with BKD are not paid within 30 days, we may suspend or terminate our services for this or any other engagement. In the event our work is suspended or terminated as a result of nonpayment, you agree we will not be responsible for any consequences to you.

Other Engagement Matters and Limitations

BKD is not acting as your municipal advisor under Section 15B of the *Securities Exchange Act of 1934*, as amended. As such, BKD is not recommending any action to you and does not owe you a fiduciary duty with respect to any information or communications regarding municipal financial products or the issuance of municipal securities. You should discuss such information or communications with any and all internal or external advisors and experts you deem appropriate before acting on any such information or material provided by BKD.

Our workpapers and documentation retained in any form of media for this engagement are the property of BKD. We can be compelled to provide information under legal process. In addition, we may be requested by regulatory or enforcement bodies to make certain workpapers available to them pursuant to authority granted by law or regulation. You agree that we have no legal responsibility to you in the event we provide such documents or information.

You agree to indemnify and hold harmless BKD and its personnel from any claims, liabilities, costs and expenses relating to our services under this agreement attributable to false or incomplete representations by management, except to the extent determined to have resulted from the intentional or deliberate misconduct of BKD personnel.

You agree that any dispute regarding this engagement will, prior to resorting to litigation, be submitted to mediation upon written request by either party. Both parties agree to try in good faith to settle the dispute in mediation. The American Arbitration Association will administer any such mediation in accordance with its Commercial Mediation Rules. The results of the mediation proceeding shall be binding only if each of us agrees to be bound. We will share any costs of mediation proceedings equally.

Either of us may terminate these services at any time. Both of us must agree, in writing, to any future modifications or extensions. If services are terminated, you agree to pay us for time expended to date. In addition, you will be billed travel costs and fees for services from other professionals, if any, as well as an administrative fee of 4 percent to cover items such as copies, postage and other delivery charges, supplies, technology-related costs such as computer processing, software licensing, research and library databases and similar expense items.

If any provision of this agreement is declared invalid or unenforceable, no other provision of this agreement is affected and all other provisions remain in full force and effect.

We may from time to time utilize third-party service providers, *e.g.*, domestic software processors or legal counsel, or disclose confidential information about you to third-party service providers in serving your account. We remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures and safeguards to protect the confidentiality of your information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information. In the event we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider.

We will, at our discretion or upon your request, deliver financial or other confidential information to you electronically via email or other mechanism. You recognize and accept the risk involved, particularly in email delivery as the Internet is not necessarily a secure medium of communication as messages can be intercepted and read by those determined to do so.

You agree you will not modify these documents for internal use or for distribution to third parties. You also understand that we may on occasion send you documents marked as draft and understand that those are for your review purpose only, should not be distributed in any way and should be destroyed as soon as possible.

This engagement letter represents the entire agreement regarding the services described herein and supersedes all prior negotiations, proposals, representations or agreements, written or oral, regarding these services. It shall be binding on heirs, successors and assigns of you and BKD.

If you intend to include these financial statements and our report in an offering document at some future date, you agree to seek our permission to do so at that time. You agree to provide reasonable notice to allow sufficient time for us to perform certain additional procedures. Any time you intend to publish or otherwise reproduce these financial statements and our report and make reference to our firm name in any manner in connection therewith, you agree to provide us with printers' proofs or masters for our review and approval before printing or other reproduction. You will also provide us with a copy of the final reproduced material for our approval before it is distributed. Our fees for such services are in addition to those discussed elsewhere in this letter.

You agree to notify us if you desire to place these financial statements or our report thereon along with other information, such as a report by management or those charged with governance on operations, financial summaries or highlights, financial ratios, etc., on an electronic site. You recognize that we have no responsibility as auditors to review information contained in electronic sites.

Any time you intend to reference our firm name in any manner in any published materials, including on an electronic site, you agree to provide us with draft materials for our review and approval before publishing or posting such information.

BKD is a registered limited liability partnership under Missouri law. Under applicable professional standards, partners of **BKD, LLP** have the same responsibilities as do partners in a general accounting and consulting partnership with respect to conformance by themselves and other professionals in BKD with their professional and ethical obligations. However, unlike the partners in a general partnership, the partners in a registered limited liability partnership do not have individual civil liability, directly or indirectly, including by way of indemnification, contribution, assessment or otherwise, for any debts, obligations or liabilities of or chargeable to the registered limited liability partnership or each other, whether arising in tort, contract or otherwise.

Please sign and return the attached copy of this letter to indicate your acknowledgement of, and agreement with, the arrangements for our audit of the financial statements including our respective responsibilities. If the signed copy you return to us is in electronic form, you agree that such copy shall be legally treated as a "duplicate original" of this agreement.

BKD, LLP

BKD, LLP

Acknowledged and agreed to on behalf of

City of Tomball, Texas

BY _____
Honorable Mayor Gretchen Fagan

DATE _____

BY _____
George Shackelford, City Manager

DATE _____

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Approve Amendment to the WCA Solid Waste Collection and Disposal Services Contract, and Approve a One (1) Year Extension.

Background:

The solid waste collection and disposal service contract with WCA was entered into on October 2014. The term of the contract is for a base three (3) years, with two additional one (1) year extension options. It is staff's recommendation to approve and execute the first one (1) year extension, and amend the current contract.

The amendments to the contract:

1. Revised language clarifying the requirement that limbs and brush must be bundled and tied;
- 2 . Transfer of daily administrative operations and revenue collections for roll-off container and compactor services to WCA.

Currently, roll-off and compactor customers are required to call city staff to set up a commercial account. Once the account is opened, city staff contacts WCA and service is ordered. WCA then begins the service until the city contacts them with any changes, which include additional container drop-offs, scheduling pick-ups, and termination of service.

This duplication of administrative efforts has resulted in delays for our customers; created numerous billing issues; and it takes significant City staff time. The proposed amendment will shift the daily management for service and billing of these commercial roll-off customers directly to WCA. City staff will monitor, review, and reconcile invoicing, billing, and payments.

This transition will include a \$5.50 per invoice fee, payable to WCA for the handling of all administrative services (e.g. communicating with customers, mailing of the bills/correspondence, and the carrying any bad debt) associated with the roll-off service. This fee will not be passed on to the customer, but instead it will be deducted from the City's franchise fee payments.

Origination:

PW

Recommendation:

Approve the 1 yr extension and amendment

Party(ies) responsible for placing this item on agenda:

David Esquivel

ACTION TAKEN

Approval	Readings Passed	Other
☐ Yes ☐ No		

	☐ 1 st ☐ 2 nd	
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ATTACHMENTS:

2014 WCA Contract
Amendment

“SOLID WASTE COLLECTION AND DISPOSAL SERVICES FOR THE CITY OF TOMBALL, TEXAS

Service Contract

SOLID WASTE COLLECTION AND DISPOSAL SERVICES FOR THE CITY OF TOMBALL, TEXAS

SERVICE CONTRACT

This Contract is dated as of the 27th day of October in the year 2014, between the City of Tomball (hereinafter called the CITY) and Waste Corporation of Texas, L.P., a Delaware limited partnership authorized to transact business in the State of Texas (hereinafter called the CONTRACTOR).

Witnesseth: the CITY and the CONTRACTOR, in consideration of mutual covenants hereinafter set forth, agree as follows:

ARTICLE 1.0 – GENERAL DESCRIPTION OF SERVICES

For and in consideration of the compliance by the CONTRACTOR with the covenants and conditions herein set forth and the ordinances and regulations of the CITY governing the collection and disposal of solid waste, the CITY grants to the CONTRACTOR an exclusive franchise for use of designated public streets, alleys and access roadways within the corporate limits of the CITY for the purpose of providing collection services for residential, commercial and industrial waste except for hazardous waste and biosolids. The CONTRACTOR shall provide all supervision, materials, equipment, labor, insurance and all other skills and property required to fulfill each of its obligations under this Contract.

ARTICLE 2.0 – CONTRACT DOCUMENTS

The Contract documents, all of which are attached hereto and made a part hereof, comprise the entire agreement between the CITY and the CONTRACTOR with respect to the transaction and services hereby contemplated. Execution of the Contract is a representation that the CONTRACTOR has become familiar with all laws, rules, regulations, ordinances and restrictions applicable to, governing or affecting the services to be provided by the CONTRACTOR hereunder.

ARTICLE 3.0 – CONTRACT TERM

The initial term of the Contract is for three (3) years and the CITY may, at its sole option, renew the contract for two one-year term extensions. The CITY shall give the CONTRACTOR written notice of its intention to extend the Contract a minimum of ninety (90) days before the expiration of the initial term or applicable extension.

ARTICLE 4.0 – STARTING DATE

The starting date for which the CONTRACTOR shall begin providing the services required hereunder shall be October 1, 2014.

ARTICLE 5.0 – DEFINITIONS

For purposes of this agreement, the following terms shall be defined as follows:

Bags – Plastic container designed to store refuse with sufficient wall strength to maintain physical integrity when lifted by the top. Total weight of bag and its contents shall not exceed 40 pounds.

Bin/dumpster – Metal collection receptacle designed to be lifted and emptied mechanically for use only at commercial and industrial units.

Biosolids – Solid, semi-solid or liquid residue generated during the treatment of domestic sewage in a treatment plant.

Bulky Waste – Furniture, appliances and other household items too large for a refuse container.

Commercial/Industrial Refuse – All bulky waste, construction debris, garbage, rubbish and other waste generated by a producer at a commercial or industrial unit.

Commercial/Industrial Unit – All premises, locations or entities, public or private, requiring refuse collection within the corporate limits of the CITY and not a residential unit as defined herein.

Construction Debris – Waste building materials resulting from construction, remodeling, repair or demolition operations.

Contract Area – The geographical boundaries of the CITY limits within which the CONTRACTOR will provide services.

Contractor – The Individual, Corporation or Partnership with whom the CITY has executed the service contract.

Customers – Those occupants of designated residential units and/or commercial and industrial units as defined herein, that are located within the CITY limits and the generated solid waste and/or recyclable materials, as defined herein.

Disposal Facility – A refuse depository, including but not limited to sanitary landfills, transfer stations, incinerators, and waste processing/separations centers, licensed, permitted or approved to receive municipal solid waste for processing or final disposal by Texas Commission on Environmental Quality and other agencies having jurisdiction and requiring such licenses, permits and approval.

Garbage – All normal and usual household and institutional waste products that are placed in approved containers for collection purposes and are usually a mixture of putrescible, nonputrescible, combustible, and incombustible materials, such as organic

wastes from food preparation and consumption, wrapping and packaging materials, metal, glass and plastic containers and other items. This definition also applies to similar waste products from commercial establishments such as restaurants, cafeterias, school and hospitals.

Green Waste – Grass, weeds, leaves, tree trimmings, plants, shrubbery pruning, and such other similar material, which are generated in the maintenance of yards and gardens, and are separated from other solid waste materials.

Hazardous Waste – Waste, in any amount, which is defined, characterized or designated as hazardous by the United States Environmental Protection Agency or appropriate State agency by or pursuant to Federal or State law, or waste, in any amount, which is regulated under Federal or State law.

Processing Facility – A facility capable of changing the nature of solid waste or separating solid waste to facilitate its re-use in lieu of disposal.

Recyclables – Materials recovered from the solid waste stream for the purposes of re-use of reclamation. Includes, but not limited to; newsprint, inserts, glass, food and beverage containers, plastic containers, aluminum and other commodities economically impacting waste reduction.

Residential Refuse – All garbage and rubbish generated at a residential unit.

Residential Unit – A dwelling occupied by a person or group of persons, including but not limited to apartments, condominiums, mobile homes and single-family dwellings, and receiving any utilities from the CITY. Each dwelling within any such residential unit, which is individually billed by the CITY for water and/or sewer services, shall be treated as a residential unit. Other multiple residential facilities not billed individually, such as apartment complexes, shall be considered as a commercial unit for the purposes of this contract.

Roll-Off Container – Large collection container with open or closed top that can be rolled onto the back of a truck. Generally, in excess of 20 cubic yards capacity.

Rubbish – All nonputrescible solid waste including wood products, tree trimmings, grass cuttings, dead plants, weeds, leaves, sawdust, printed matter, paper, pasteboard, rags, straw, used and discarded clothing, used and discarded shoes and boots, and other products such as are used for packing, or wrapping crockery and glass, ashes, cinders, floor sweepings, glass, mineral or metallic substances, and any and all other waste materials not included in the definition of Construction Debris, Garbage or Hazardous Waste.

Solid Waste – Useless, unwanted or discarded materials with insufficient liquid content to be free flowing, that results from domestic, industrial, commercial, agricultural, governmental and community operations, which require proper storage, collection,

transportation and disposal to prevent environmental pollution unfavorable to public health, safety and welfare.

Stable Matter – All manure and other waste matter normally accumulated in or about a stable, or any animal, livestock or poultry enclosure, and resulting from the keeping of animals, poultry or livestock.

ARTICLE 6.0 – RESIDENTIAL REFUSE COLLECTION

6.1 Service Provided

- A. The CONTRACTOR shall provide curbside collection service for residential refuse at each residential unit two times per week. Bags shall be placed at the curbside by 7:00 A.M. on the designated collection day. All refuse must be placed in bags except as noted within these documents and there will be a limit of 25 bags per collection day. Should a customer exceed the maximum limit, the contractor shall pick up the maximum limit and shall leave a printed explanation notice to the customer to explain why the excess was left.
- B. The CONTRACTOR will provide front-door collection of garbage and/or recyclables for senior and disabled residents and will make this service available to any resident as requested by the CITY.

6.2 Location of Bags for Collection

Each bag containing residential refuse shall be placed at curbside for collection and not weigh more than forty (40) pounds. Curbside refers to that portion of right-of-way adjacent to paved or traveled CITY streets or roadways. Bags shall be placed as close to the roadway as practicable without interfering with or endangering the movement of vehicles or pedestrians. When construction work is being performed in the right-of-way, bags shall be placed as close as practicable to an access point for the collection vehicle. The CONTRACTOR may decline to collect any bag not so placed or any residential refuse not in a bag, except by prior written exception from the CITY.

6.3 Time of Collection

Collection of residential refuse shall not start before 7:00 A.M. and may not continue after 7:00 P.M. Exception to collection hours shall be effected only upon mutual agreement of the CITY and the CONTRACTOR, or when the CONTRACTOR reasonably determines that an exception is necessary in order to complete collection on an existing collection route due to unusual circumstances.

6.4 Routes of Collection

The CONTRACTOR shall establish residential unit collection routes. The CONTRACTOR shall submit a map designating the residential unit collection routes to the CITY for their approval, which approval shall not be unreasonably withheld. The CITY, at its option, may publish at its expense at least once during each calendar year, a map of such residential unit collection routes, in the newspapers published in the immediate area. The CONTRACTOR shall notify the CITY within thirty (30) days prior to implementation of any changes in route or schedules. All such changes must be approved by the CITY and documented in the same detail as the original maps supplied by the CONTRACTOR. Upon the CITY's approval of the proposed changes, CONTRACTOR shall promptly give written or published notice to the affected residential units at its expense and in a manner that is acceptable to the CITY.

6.5 Days of Collection

The days of collection will be on a consistent schedule throughout the Contract area. Scheduled days of collection are limited to Monday through Saturday. No regularly scheduled collection shall be allowed on Sunday.

6.6 Holidays

The CONTRACTOR may decide to observe any holidays by suspension of collection service on the holiday, but such decision in no manner relieves the CONTRACTOR of the obligation to provide collection service at least twice per week. CONTRACTOR shall provide the City of Tomball with an annual schedule for pick up when observed holidays fall on a normal collection day.

ARTICLE 7.0 – RESIDENTIAL BRUSH AND TREE TRIMMING COLLECTION

7.1 Service Provided

- A. The CONTRACTOR shall provide once per week curbside collection of brush and tree trimmings at residential units. The CONTRACTOR shall take all brush and tree limbs not longer than four (4) feet, and stacked in a pile not to exceed four (4) feet in height, and does not exceed four (4) feet in width. Tree limbs larger than four (4) inches in diameter will not be collected.
- B. The CONTRACTOR shall collect all Christmas trees, no matter what size, placed for collection.
- C. In the event that brush and/or tree trimming set out for collection do not meet the specification above, the CONTRACTOR shall leave a printed explanation notice for the customer.

7.2 Time and Place of Collection

Normal collection points for residential brush and tree trimmings shall be at curbside near the driveway. Brush and tree trimmings shall be placed as close to the roadway as practicable without interfering with or endangering the movement of vehicles or pedestrians or impeding the flow of storm water. All brush and tree trimmings will normally be picked up on the first scheduled collection day of the week.

ARTICLE 8.0 – RESIDENTIAL BULKY WASTE COLLECTION

8.1 Service Provided

- A. The CONTRACTOR shall provide curbside collection of furniture, appliances and other items too large for residential refuse containers. All bulky items must be acceptable for disposal at a Type I municipal solid waste landfill.
- B. Service shall be provided to all customers in residential units located within the Contract area, for the benefit of customers who are currently living in the unit or who have recently vacated the unit.

8.2 Time and Place of Collection

The CONTRACTOR shall provide curbside collection of residential bulky waste within one week of notification by customer at a designated toll-free number, provided to the CITY. The customer shall be given a date and time for which collection will occur.

ARTICLE 9.0 – RESIDENTIAL AND COMMERCIAL RECYCLABLE COLLECTION

9.1 Service Provided

- A. The CONTRACTOR shall provide once per week curbside collection of recyclables from a recyclable container provided by the CONTRACTOR.
- B. The CONTRACTOR will provide the initial recyclables containers to all residential units at no cost to the customers. Customers may purchase additional or replacement containers from the CONTRACTOR at cost. The CONTRACTOR will make this cost known to the CITY. The CONTRACTOR will deliver a recycle bin to new customers within one week of notification by the CITY.
- C. The CONTRACTOR, at the request of the City, shall conduct and engage in recycling education to include, but not limited to, brochures and printed materials and public town hall meetings.

9.2 Time and Place of Collection

The CONTRACTOR shall provide curbside collection of recyclable commodities once per week within the Contract area. Normal collection points for residential recyclables shall be at curbside (adjacent to roadway). Recyclables containers will normally be picked up on the second scheduled collection day of the week.

9.3 Materials to be Collected

The CONTRACTOR shall furnish all labor, supervision, and equipment necessary to provide curbside recyclable collection for residential units within the Contract area as follows:

- A. The CONTRACTOR shall collect all recyclables as determined by the CITY. The CONTRACTOR shall collect the following items: newspaper and inserts, aluminum cans, No. 1 (PET) plastic and No.2 (HDPE) plastic containers.
- B. The CONTRACTOR shall collect all recyclables placed in a container provided by the CONTRACTOR. If unacceptable materials are placed in the container, the CONTRACTOR shall collect all acceptable materials and leave the unacceptable materials with a clearly explanatory printed notice to the customer.
- C. The CONTRACTOR shall be responsible for collecting overflow recyclables placed on top of or beside the recyclables container.
- D. The CONTRACTOR may add new recyclable materials only if it is demonstrated that an economical market exists for the material and with approval of City Council.
- E. The CONTRACTOR shall not dispose recyclables in a landfill, without prior written consent by the CITY.
- F. The CONTRACTOR understands that recyclable commodities service is provided to residents of the CITY of Tomball through the CITY billing and collection department. As new utility customers are added to the CITY's billing, the CITY shall notify the CONTRACTOR of the additional customers who shall then become a designated residential unit for purposes of this agreement. The CONTRACTOR shall begin collection service for newly added designated household within one week of receipt of notice that the household has been added to the CITY's utility billing. It shall be the CONTRACTOR's responsibility to deliver a recyclable container to newly designated households in advance of the first collection date for each household.

9.4 Ownership of Recyclables

At any time after recyclable commodities have been placed outside for collection, such recyclable commodities shall be considered transferred to the CITY for the purpose of sale or other disposal pursuant to the terms of this Contract. Only the customer who placed said recyclable commodities outside of collection might take back such materials as the customer desires until such recyclable commodities have been collected by the CONTRACTOR. At the time that the recyclables are collected by the CONTRACTOR, ownership of said recyclables shall transfer from the CITY to the CONTRACTOR.

ARTICLE 10.0 – COMMERCIAL/INDUSTRIAL COLLECTION

10.1 Services Provided

- A. The CONTRACTOR shall provide collection service for the collection of commercial/industrial refuses to all commercial/industrial units in accordance with individual agreements with generators at rates specified in the Proposal.
- B. The CONTRACTOR shall provide initial bins or 95-gallon⁺ polycart containers specifically designed for commercial/industrial refuse collection at no cost. Bins and hand load container shall be covered or otherwise maintained to provide protection from weather and wind. Replacement 95-gallon polycart containers shall be purchased from the CONTRACTOR at cost. The CONTRACTOR will make this cost known to the CITY.

10.2 Location of Bins and Containers

- A. Each bin shall be placed in an accessible, outside location on a hard surface according to individual agreement. The CONTRACTOR may decline to collect refuse in bins not so placed. Bins can not block the visibility triangle at intersections.
- B. Commercial 95-gallon polycart container shall be placed at curbside for collections. Curbside refers to that portion of right-of-way adjacent to paved or traveled public roadways including alleys. Containers with contents not weighing more than one hundred (100) pounds shall be placed as close to the roadway as practicable without interfering with or endangering the movement of vehicles or pedestrians. The CONTRACTOR may decline to collect any container not so placed.

10.3 Time of Collection

Collection of commercial/industrial refuse from bins and commercial 95 gallon polycart hand load containers shall take place according to individual agreements

with generators requiring such service. Establishments generating putrescible garbage or refuse shall receive a minimum of twice a week pickup. In no event, however, will collection service begin before 7:00 A.M. or after 7:00 P.M. where service is adjacent to residential units.

10.4 Roll-Off Container Service

The CONTRACTOR shall provide permanent or temporary roll-off containers and/or compactors for special collections of bulky waste, construction debris or stable matter when requested by commercial/industrial units at rates established in the attached Exhibit "A" and in accordance with individual agreement with generators.

10.5 City Facilities

The CONTRACTOR shall collect at no cost to the CITY all refuse generated by CITY facilities and placed for collection at identified CITY locations. The CITY agrees that the number of locations and facilities for which services are provided free of charge shall not exceed twenty-five (25) in any given year. The collection schedule for services provided at no charge shall be mutually agreed upon by the CITY and the CONTRACTOR.

10.6 Community Service

The CONTRACTOR will provide donated special collection services for important and community events including, but not limited to:

- Tomball Spring and Fall Clean Up
- Independence Day
- Rotary Fish Fry
- Tomball Go Texas
- Tomball Night
- Holiday Parade
- Tomball High School FFA Project
- Tomball German Heritage Festival
- The Regional Arts Council Arts Festival
- Tomball German Christmas Market
- Rails and Tails (Crawfish Festival)
- Bugs, Brew & BBQ (Car show and BBQ)
- Honky Tonk Music Festival
- Blue Grass Music Festival

These services will be provided as mutually agreed to be fair to the CONTRACTOR and the CITY.

ARTICLE 11.0 – COMPLAINTS REGARDING SERVICE/SPILLAGE

11.1 Complaint Receipt and Handling

- A. All customer complaints shall be initially directed to the CONTRACTOR for handling. The CONTRACTOR shall make provisions for receiving and resolving customer complaints and service issues pertaining to all services under this agreement. Complaints received by the CITY shall be forwarded to the CONTRACTOR immediately and it shall be the duty of the CONTRACTOR to take whatever steps may be required to remedy the cause of the complaint and to notify the CITY of its disposition within twenty-four (24) hours after receipt. In the event of alleged missed scheduled collection, the CONTRACTOR shall investigate and, if such allegations are confirmed, shall arrange for the collection of the refuse within twenty-four (24) hours after receiving the complaint. The CONTRACTOR shall maintain a complaint log, which includes; name of complainant, date, address, nature of complaint, action taken and date complaint was resolved. Such logs shall be made available to the CITY each month on or before the 10th day of the month. All complaints shall be given prompt and courteous attention.
- B. The CONTRACTOR shall maintain a toll-free telephone number, listed in the Tomball telephone directory in the name of the CONTRACTOR, and shall at all times during the hours of 8:00 A.M. and 5:00 P.M. of each normal working day, except Saturdays, Sundays, and holidays, have some person available at such number with whom the public, the CITY, its employee or agents may communicate, discuss and refer any complaint or inquiry arising in connection with such collection and disposal service.
- C. The CONTRACTOR shall have his service personnel meet with the Permit/Utility Billing Supervisor at least twice per month or as needed to resolve open complaints.

11.2 Damage Claims Resolution

The CONTRACTOR shall provide the CITY with a full explanation of the disposition of any complaint involving a customer's claim of damage to private property as the result of actions of the CONTRACTOR's employees, agents or subcontractors.

11.3 Failure to Remedy Complaints

The CONTRACTOR'S failure to use reasonable and diligent efforts to remedy the cause of the complaint as provided for in the paragraphs above shall be considered a breach of the Contract.

ARTICLE 12.0 – COLLECTION AND TRANSPORT OF REFUSE

12.1 Appearance

The CONTRACTOR shall ensure that all collection and transport service equipment is in good condition and repair, and attractively painted and clean looking in appearance. The CITY shall have the right to inspect and approve appearance of collection service equipment.

12.2 Due Diligence

- A. The CONTRACTOR shall exercise the utmost care and diligence in the performance of the work required by the Contract documents. Every effort must be made to prevent spillage during the collection process. However, in the event that solid waste is spilled, the collector shall immediately clean up the material before leaving the location of the spillage.
- B. The CONTRACTOR shall be solely responsible for all damages to containers and property resulting from the CONTRACTOR's actions or omissions.

12.3 Vehicles

- A. The CONTRACTOR shall provide and maintain during the entire period of the Contract a fleet of solid waste collection vehicles sufficient in number and capacity to perform the work and render the service required by the contract. The vehicles must contain all residential and commercial/industrial refuse, bulky waste and recyclables so that no material is spilled, leaked, or blown from the vehicle during its transit to the identified disposal site.
- B. The CONTRACTOR shall maintain collection vehicles in good repair at all times. All parts and systems of the collection vehicles shall be operated and maintained properly. Any leakage or spills of fuels, lubricants, or oil from or by collection vehicles shall be cleaned up immediately before leaving the location of the spill or leak and immediately reported to the CITY. It shall be the CONTRACTOR's responsibility to repair or replace property damaged by the CONTRACTOR, provided that all roads, driveways and other surfaces upon which the CONTRACTOR'S vehicles are required to drive to perform the collection services of this Contract shall be sufficient to withstand the weight of such vehicles loaded to capacity and the CONTRACTOR shall not be responsible or liable to any damage to roads, driveways or other surfaces unless caused by the CONTRACTOR'S negligence. The CONTRACTOR shall save, defend, indemnify, and hold the CITY harmless from and against any claims, demands, costs, suits, and liabilities asserted by an individual or entity for injuries to persons or damage to property arising in any way from or incident to the breakdown or disrepair of any of the CONTRACTOR's

vehicles and other equipment or any leakage, spills of fuels, lubricants, oil, chemicals, emissions, noise, or pollutants discharged therefore.

- C. The CONTRACTOR's vehicles and other equipment must be clearly identified. This identification shall be affixed to each vehicle and piece of equipment. All vehicles and equipment used in collection and transport service shall be in good repair, clean, well maintained and free of excessive noise, odor or emission.

ARTICLE 13.0 – PRICE AND METHOD OF PAYMENT

13.1 Contractor's Compensation

- A. On or before the 10th business day of each month after the work has been performed, the CONTRACTOR shall submit to the CITY an invoice for all services rendered to residential, commercial/industrial units and other services provided at the rates and upon the terms provided in this agreement (see Exhibit "A", Schedule of Fees, Unit Price)
- B. The CONTRACTOR's rate of compensation shall be determined based upon the unit prices stipulated in the CONTRACTOR's Cost, attached hereto in Exhibit "A". Within thirty (30) days of the CITY's receipt of invoice and any supporting data requested by the CITY, the CITY will remit payment to the CONTRACTOR subject to the conditions of this Agreement and the CONTRACTOR's compliance with the terms of this agreement. Any such payments by the CITY shall be reduced by such amounts as the CITY may otherwise withhold or retain as provided by the Contract documents, as well as the ten percent (10%) franchise fee being deducted from the invoice.
- C. Information regarding the number of units in the Contract area shall be obtained from the CITY reports of additions, changes or deletions of units faxed or emailed by the CITY's Utility Billing Department throughout each month. All invoices for payment submitted by the CONTRACTOR to the CITY shall refer to the proper number of units.

13.2 Collection Services

The CITY shall act as collector for all accounts and shall submit all statements to and collect from all occupied residential units and commercial/industrial units, which have contracted with the CONTRACTOR for services provided herein.

13.3 New Customers

New customers must come to the CITY requesting solid waste collection and disposal. The CITY will contact the CONTRACTOR to arrange for the specific services that will be required. The CITY shall receive all changes from

commercial/industrial customers and such changes shall be faxed or emailed to the designated contact number or address provided by the CONTRACTOR. All customers who request temporary roll-off services must be processed through the CITY prior to any service by the CONTRACTOR.

13.4 Delinquent and Closed Accounts

- A. The CITY shall notify the CONTRACTOR of any delinquency in the payment for collection services on the part of any unit. The CONTRACTOR shall discontinue refuse collection services at any unit upon receipt of written notice from the CITY that such unit is not occupied or is delinquent in payment for service. Upon further notification by the CITY, the CONTRACTOR shall resume refuse collection on the next regularly scheduled collection day.
- B. The CITY shall remit payments to the CONTRACTOR for all occupied residential units and non-delinquent commercial/industrial units until such time the CONTRACTOR is notified to discontinue refuse collection services as provided by the contract documents.

ARTICLE 14.0 – MODIFICATION OF CONTRACT RATES

14.1 Contract Term

- A. The unit prices specified in the CONTRACTOR's Cost, see attached Exhibit "A", shall not be subject to change during the first year of the term hereof. The Contract prices constitute the total compensation payable to the CONTRACTOR for services performed pursuant to the Contract documents.
- B. The rates which may be charged for the second and subsequent years of the term of the Contract shall be adjusted upward or downward to reflect changes in the cost of operations as reflected by fluctuations in the Consumer Price Index for Urban Wage Earner and Clerical Workers (all items, Houston area), as published by the U.S. Department of Labor, Bureau of Labor Statistics.
- C. It is the responsibility of the CONTRACTOR to initiate any and all rate modifications. No later than June 15th, the CONTRACTOR shall send to the CITY a comparative statement setting out for the index:
 - 1. The index value for May of the current year;
 - 2. The index value for May the previous year;
 - 3. The net percentage change; and

4. The increase or decrease in the fees, which may be charged by the CONTRACTOR.

Changes in rates, either increases or decreases, will become effective as of the CITY's fiscal year start date, October 1st.

D. Any adjustments to change the rates charged for collection services shall be reviewed and considered by the CITY staff for recommendation to the City Council. The CONTRACTOR may petition the CITY, in writing, for an increase in the rates established hereunder by submitting documentation to support the requested increase. The CONTRACTOR shall present its increase justification to the CITY Council at a duly scheduled Council meeting. The CONTRACTOR agrees to provide all documentation and information requested by the CITY staff and/or the CITY Council. Any increase must be approved by the CITY Council.

ARTICLE 15.0 – STREET USE/FRANCHISE FEE

The CITY recognizes that, as a franchisee, the CONTRACTOR must use street and alleys of the CITY. In order to assist in the maintenance of those streets and alleys and also, in order to compensate the CITY in the administration of this franchise, a ten percent (10%) franchise fee for all work performed under this Agreement for which the CONTRACTOR has been paid will be remitted to the CITY, by being deducted from the invoice.

ARTICLE 16.0 – TERMINATION FOR CAUSE

The CITY may terminate the Contract for cause upon any of the following events of default:

- A. If, in the CITY's sole discretion, the CONTRACTOR fails to fulfill or maintain in a timely and proper manner any obligations, duties or provisions of or under the Contract documents and, unless otherwise provided herein, the CONTRACTOR shall fail to cure such default within thirty (30) calendar days of its receipt of written notice from the CITY specifying the conditions in which the CONTRACTOR has failed to perform. Such termination may be stayed at the sole option of the CITY, pending cure of the default if action to cure begins during the thirty (30) day period and is successfully completed.
- B. If the CONTRACTOR is adjudicated a voluntary or involuntary bankrupt, or a petition is filed by or against the CONTRACTOR to declare the CONTRACTOR bankrupt, or if the CONTRACTOR is subject to the appointment of a receiver or trustee and fails to have the receiver or trustee removed within sixty (60) days, or if any assignment of the CONTRACTOR's becomes insolvent, or is unable to pay its debt as they become due.

- C. If the CONTRACTOR fails to provide and maintain the performance bond as required by the contract; fails to obtain or maintain the insurance policies and endorsements as required by the contract; or fails to provide the proof of insurance as required by the contract.

ARTICLE 17.0 – BONDS AND INSURANCE

17.1 Performance Bond

Upon Contract execution, the CONTRACTOR shall furnish the CITY a bond with a corporate surety in the amount equal to one hundred percent (100%) of the annual Contract sum. The CONTRACTOR shall pay all premiums chargeable for the bond. The bond shall be valid and non-cancelable for the period of Contract and shall be renewed annually upon Contract renewal or extension.

17.2 Insurance

The CONTRACTOR shall comply with all applicable laws relating to Workmen's Compensation and shall carry insurance, at its own expense, with responsible insurance companies acceptable to the CITY of the types and in the minimum amounts set forth in Exhibit "B" attached hereto. Unless prohibited by law, all policies of insurance held or obtained by the CONTRACTOR and each of its subcontractors, whether required by the Contract or not, shall be sufficiently endorsed to waive any and all claims by the underwriters or insurers against the CITY, their officers, directors, agents, employees, and invitees, for injuries, death, losses and/or damages covered by such policies. The CONTRACTOR shall have its insurance carriers deposit with the CITY before starting any work under this Contract certificates of insurance showing all insurance coverage and providing for not less than ten (10) days prior written notice of cancellation, reduction or other material change. Failure to maintain said insurance, approved as aforesaid, shall constitute sufficient grounds for immediate cancellation or suspension of this Contract by the CITY.

ARTICLE 18.0 – INDEMNIFICATION

The CONTRACTOR will indemnify, save harmless, and exempt the CITY, its officers, agents, servants, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees incident to any work done in the performance of this Contract arising out of a willful or negligent act or omission of the CONTRACTOR, its officers, agents, servants, and employees; provided, however, that the CONTRACTOR shall not be liable for any suits, actions, legal proceeding, claims, demands, damages, cost, expenses, and attorneys' fees arising out of a willful or negligent act or omission of the CITY, its officers, agents, servants and employees.

The CONTRACTOR shall assume all responsibilities for, including control and removal of, and indemnify and hold the CITY harmless against and from loss, cost of damage arising from pollution or contamination which originates above the surface of the land or water:

From spills or leaks of fuels, lubricants, motor oils, paints, solvents, garbage, rubbish, sewage, sludge and other materials in the CONTRACTOR's possession and control, whether or not caused by the negligence of the CONTRACTOR.

18.1 Pollution Control and Removal

Without relieving the CONTRACTOR of any of its obligations above provided, it is agreed that the CITY may take part to any degree it deems necessary in the control and removal of any pollution or contamination which is the responsibility of the CONTRACTOR under the foregoing provisions; and the CONTRACTOR shall reimburse the CITY for the cost thereof.

ARTICLE 19.0 – REPRESENTATIONS AND RESPONSIBILITIES

It is the responsibility of the CONTRACTOR to be familiar with the nature and extent of the Contract documents, work, locality, and with all local conditions, regulations and laws that in any manner may affect cost, progress or performance of the work. The CONTRACTOR has made examinations, investigations and studies of all reports and related data as deemed necessary for the performance of the work at the Contract price, within the Contract term and in accordance with the other terms and conditions of the Contract documents; and no additional examination, investigations, reports or similar data are or will be required by the CONTRACTOR for such purpose.

19.1 Independent Contractor

The CONTRACTOR shall be an independent contractor with respect to all work done and services performed hereunder, and neither the CONTRACTOR nor anyone used or employed by the CONTRACTOR shall be deemed for any purpose to be the agent, servants or representative of the CITY in the performance of such work or services or any part thereof, or in any matter dealt with herein, and the CITY shall have no direction or control of the CONTRACTOR, or its employees and agents, except in the results to be obtained. It is understood that by this provision, neither party is assuming any liability for the actions or omission of the other party, except as is stated in this contract.

Should there be a change in the CONTRACTOR's name or ownership by a merger or take-over by another entity, or any such event, this Contract is not subject to change and shall be upheld throughout the life of the agreement period or until the CITY so chooses to change.

19.2 Subcontractors and Assignments

- A. The CONTRACTOR shall not subcontract any part of its responsibility under this Agreement without the approval of the CITY. All work performed for the CONTRACTOR by a subcontractor will be performed in accordance with the Contract documents, and the rights of the CITY shall be preserved and protected so that subcontracting of the work under the Contract will not prejudice those rights.
- B. The Obligations of the CONTRACTOR pursuant to the Contract documents are not to be transferred, or assigned to any person or organization without the express written consent of the CITY. In the event of any such assignment, the assignee shall comply with any conditions that the CITY may reasonably require. Any such assignment shall not relieve or excuse the CONTRACTOR from responsibility for performance to the CITY in the event the assignee does not fully perform all work and other obligations of the CONTRACTOR under the contract.

19.3 Inspection of Records and Operations

The CITY shall have the right from time to time during reasonable business hours to inspect and audit all of the CONTRACTOR's books and records bearing directly or indirectly on the work and services performed hereunder. The CITY shall also have the right to inspect facilities, equipment, personnel and operations of the CONTRACTOR to assure itself of the appearance, sound business operations and compliance with contractual obligations by the CONTRACTOR.

The CONTRACTOR shall supply the CITY with monthly reports documenting the tonnage of all refuse, rubbish, construction debris, and any other waste collected for the CITY. This report is to be submitted to the Permits/Utility Billing Supervisor no later than the 10th day of the month following the month of collection.

The CONTRACTOR shall supply the CITY with monthly reports documenting the amount of tonnage for each category of recyclables and the dollar value of the gross revenues received for each category. This report is to be submitted to the Permits/Utility Billing Supervisor no later than the 10th day of the month following the month of collection.

19.4 Laws, Taxes and Fees

The CONTRACTOR agrees that it shall comply with all laws, policies, ordinances, codes, rules and regulations, and shall pay all taxes and fees which may be chargeable against the performance of the work or incidental to the contract.

19.5 Reports and Accidents

The CONTRACTOR shall report to the CITY as soon as practicable all accidents or occurrences resulting in injuries to the CONTRACTOR's employees, agents, licensees, or invitees, or damage to property arising out of or during the course of the work or services performed for the CITY by the CONTRACTOR or of any subcontractor of the CONTRACTOR, and when requested, shall furnish the CITY with a copy of reports made by the CONTRACTOR to the CONTRACTOR's insurer or to others of such accidents or occurrences.

19.6 Captions and Headings

The captions, article numbers and other such designations appearing in the Agreement are inserted only as a matter of convenience and in no way define, limit, construe, or describe the scope of intent of such sections in this Agreement or in any way affect this agreement.

ARTICLE 20.0 – MISCELLANEOUS PROVISIONS

20.1 Force Majeure

This Contract is subject to all laws, orders, rules and regulations, and neither the CITY nor the CONTRACTOR shall be liable for any delay or damage due, occasioned or caused as a result of such laws, orders, rules or regulations, or by action of the elements, or causes beyond the control of the parties; and any delay due to above causes or any of them, shall not be deemed to be a breach of or failure to perform this contract, or any part thereof. In the event of such a force majeure, the CONTRACTOR shall give the CITY prompt telephone notification followed by written notice of the particulars and estimated duration of said force majeure. During such period or periods of time, a deduction in the proportional charge for collection and removal of refuse and/or recyclables at the prevailing rates shall be made. The CONTRACTOR must make a reasonable effort to resume service as soon as possible.

20.2 Storm Related Debris

The CONTRACTOR shall provide the CITY with additional services for the removal of storm related debris to include; bagged leaves and green waste; cut limbs and brush stacked in piles not to exceed four feet long and four feet wide; damaged fencing material; damaged carpet; and similar storm related debris. Additional services to be provided by the CONTRACTOR shall include; grapple trucks or similar equipment capable of self loading material; delivery, hauling, and removal of additional containers sufficient for containing and removing storm related debris. The total annual amount of storm related debris removal services shall not exceed 1,520 cubic yards.

CONTRACTOR and CITY agree that the CONTRACTOR may submit, as requested by CITY, a proposal for costs associated with removal of additional storm related debris for any volume that exceeds the specified annual amount. The CITY may, at its sole option, enter into a separate agreement with CONTRACTOR for the purpose of removing additional storm related debris. However, the CONTRACTOR is under no obligation to provide services for the removal of storm related debris that exceeds the specified annual amount.

20.3 Notices

All notices required to be given by either party to the other party under the terms of this Contract shall be in writing and, unless written notice of a change of address is given, shall be sent to the parties at the addresses following:
CITY:

City Manager
City of Tomball
401 Market Street
Tomball, TX 77375

CONTRACTOR:

Waste Corporation of Texas, L.P.
8515 Highway 6 South
Houston, TX 77083
Attention: Jerry P. Martin, Regional Vice President

All notices shall be deemed to have been properly served when delivered by the mail or delivered by confirmed facsimile.

20.4 Change Orders and Modifications

Any change order or modifications to the Contract must be mutually agreed upon by the parties and be incorporated by written amendment(s) to the contract. The City Manager and/or the CITY Council shall have the authority to change or modify the Contract on behalf of the CITY.

20.5 Ownership

Title to refuse, rubbish and other waste to be collected under the term of this Agreement shall pass to the CONTRACTOR when placed in the CONTRACTOR's collection vehicle, removed by the CONTRACTOR from a bin or container, or removed by the CONTRACTOR from the customer's premises, whichever first occurs.

20.6 Attorney's Fees

In the event that the CITY is required to take any legal action to enforce the terms and conditions of any Agreement because of the breach of or failure to perform any term or condition by the CONTRACTOR, the CONTRACTOR agrees to pay all costs expended by the CITY, including reasonable attorney fees.

20.7 Federal and State and Local Law to Apply

This Agreement shall be construed under and in accordance with Federal, State and Local Laws and all obligations of the parties created hereunder are performable in Tomball, Harris County, Texas

20.8 Entire Agreement

This instrument contains the entire Agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect and this Agreement may not be amended except by a subsequent modification in writing, signed by the parties hereto or by ordinance adopted by the CITY.

20.9 Severability

If any part of this Agreement for any reason is declared invalid, such decision shall not affect the validity of any remaining portion, which remaining portion shall remain in force and effect as if this Agreement had been executed with the invalid portion thereof eliminated. It is hereby declared the intention of the parties that they would have executed the remaining portion of this Agreement without any such part, parts or portions which may, for any reason, be hereafter declared invalid.

IN WITNESS WHEREOF, the parties hereto have executed the Contract on the day and year first written above.

The Contract will be effective on October 1, 2014

ATTEST:

Doris Speer
Doris Speer, City Secretary

CITY OF TOMBALL
By: *George Shackelford*
George Shackelford, City Manager

ATTEST:

Donna Gaston
Office Manager
(Title)

WASTE CORPORATION OF TEXAS, L.P.

By: *Jimmy R. Gutierrez*
Regional Vice President
(Title)

(Seal if bid is by a Corporation)



AMENDMENT TO SERVICE CONTRACT
FOR SOLID WASTE COLLECTION AND DISPOSAL SERVICES
FOR THE CITY OF TOMBALL, TEXAS

This Amendment to that certain Service Contract for Solid Waste Collection Disposal Services for the City of Tomball, Texas (the or this "Amendment"), is made and entered into this 19th day of June, 2017, by and between the City of Tomball, Texas, a Municipal Corporation of Harris County, Texas (hereinafter called the "City") and Waste Corporation of Texas, L. P., a Delaware limited partnership authorized to transact business in the State of Texas (hereinafter called the "Contractor").

RECITALS:

WHEREAS, the City and the Contractor previously entered into that certain Service Contract for Solid Waste Collection and Disposal Services for the City of Tomball, Texas dated October 27, 2014 (the "Contract"); and

WHEREAS, the City and the Contractor desire to modify, amend and restate the following provisions of the Contract as set forth in this Amendment.

NOW THEREFORE, in consideration of the foregoing, the Contract between the City and the Contractor is hereby amended as follows:

1. Capitalized terms used but not expressly defined in this Amendment shall have the meaning assigned thereto in the Contract.
2. ARTICLE 3.0 – CONTRACT TERM of the Contract is hereby amended and restated to read in its entirety as follows:

"The amended term shall be automatically renewed and extended for up to two (2) additional, one-year terms unless the City provides the Contractor at least ninety (90) days prior written notice of the City's intent not to renew the term of the Contract for the next one-year renewal term. "

3. Section 7.1 A/B/C under ARTICLE 7.0 of the Contract is hereby amended and restated to read in its entirety as follows:

"Service Provided. The Contractor shall provide once per week curbside collection of brush and tree trimmings at residential units (green waste). The Contractor shall take all cut, tied and bundled tree limbs not longer than four (4) feet in length and no larger than four (4) inches in diameter. The brush and tree trimmings shall be stacked in a pile not to exceed four (4) feet in height, four (4) feet in length and shall not exceed four (4) feet in width. Each bundle not weighing more that 40 pounds.

The Contractor shall collect all Christmas Trees, no matter what size, placed out for collection.

In the event that brush and/or tree trimmings set out for collection do not meet the specification above, the Contractor shall leave a printed explanation notice for the customer."

4. Section 10.04 under ARTICLE 10.0 of the Contract is hereby amended and restated to read in its entirety as follows:

"Roll-Off Container Service. The provision of Roll-Off Container collection services, for both permanent and temporary roll-off containers and/or compactors for any Solid Waste, shall be performed by the Contractor. The CITY and the Contractor agree to work together to transition any Roll-Off Container collection services currently being performed by the CITY to the Contractor effective July 1, 2017. All Roll-off Container collection services shall be provided by the Contractor at the service rates, disposal charges, delivery fees and taxes set forth on Exhibit B of the City of Tomball Garbage & Trash Collection/Disposal Service Rates, as same may be adjusted from time to time in accordance with the terms and provisions of the Contract. In addition, a standard administration fee will be assessed by the CONTRACTOR to each invoice in the amount of \$5.50."

5. Section 13.1A under ARTICLE 13.0 of the Contract is hereby amended and restated to read in its entirety as follows:

"Except with respect to Roll-off Container collection services, on or before the 10th business day of each month, to be performed by the CONTRACTOR; CONTRACTOR shall submit to the CITY an invoice for all services to be performed for residential, commercial units and for other services provided at the rates and upon the terms provided in this agreement (see Exhibit "A," Schedule of Fees, Unit Price). The CONTRACTOR shall directly bill customers to which it provides Roll-off Container collection services. On a monthly basis, the CONTRACTOR shall provide the City with a report of all Roll-off Container services provided and billed by the Contractor in the prior month and shall remit therewith to the CITY the franchise fee of ten percent (10%) based on the collected amount received by the CONTRACTOR for Roll-off Container services in the prior month.

6. Section 13.3 under ARTICLE 13.0 of the Contract is hereby amended and restated to read in its entirety as follows:

"New Customers. New residential customers must come to the CITY to request solid waste collection and disposal and the CITY will contact WCA to make arrangements for the provision of solid waste collection services to such residential customers. Commercial Roll-off customers, however, shall contact and contract directly with WCA for commercial and Roll-off Container collection services. The CITY agrees to direct any and all

requests for Commercial Roll-off Container services to WCA. WCA shall directly bill all Commercial Roll-off Container service customers.”

7. Except as expressly modified herein, the Contract remains in full force and effect and shall not be deemed to have been modified or amended by this Amendment.
8. If there is any conflict between this Amendment and the Contract, the terms and provisions in this Amendment shall be determinative and prevail.

IN WITNESS WHEREOF, this Amendment has been approved by the governing bodies of the City and the Contractor and is hereby entered into and executed by the duly authorized representatives and agents of the City and the Contractor, respectively, as of the date first above written.

CITY OF TOMBALL, TEXAS

George Shackelford, City Manager

ATTEST:

Doris Speer, City Secretary

CONTRACTOR:

**WASTE CORPORATION OF TEXAS,
L.P.**

Matt Graham, Regional Vice President

ATTEST:

Melvin Moore, Municipal Account Executive

Exhibit "A"

WCA Waste Corporation Rates

October 1, 2013

Front Load Dumpsters

Bin Size	Frequency Per Week					
	1	2	3	4	5	6
New 3 Yard Dumpster	\$64.66	\$102.80	\$154.73	\$193.93	\$241.65	\$290.38
Additional 3 Yard Dumpster to the Same Customer	\$33.91	\$73.10	\$102.42	\$135.70	\$164.24	\$191.81
4 Yard	\$69.93	\$111.28	\$166.39	\$208.78	\$259.63	\$312.64
Additional 4 Yard Dumpster to the Same Customer	\$62.54	\$99.61	\$150.47	\$187.59	\$234.21	\$265.80
6 Yard	\$90.08	\$142.03	\$214.07	\$268.13	\$334.89	\$400.61
Additional 6 Yard Dumpster to the Same Customer	\$80.54	\$128.20	\$192.87	\$241.65	\$300.97	\$361.37
8 Yard	\$109.17	\$174.87	\$260.70	\$327.46	\$409.10	\$490.68
Additional 8 Yard Dumpster to the Same Customer	\$98.57	\$157.90	\$235.27	\$294.61	\$367.75	\$441.91

95 Gallon Commercial Poly Carts

Bin Size	Frequency Per Week	
	1	2
95 Gallon Commercial Poly Carts	\$20.80	\$25.01
Additional 95 Gallon Poly Cart to Same Customer	\$18.68	\$22.54
	39.48	47.55

Twice per Week Residential Curbside Garbage Collection & Once per Week Recycling and Green Waste Collection

New Residential Service	\$13.35 (per month)
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Roll-Off Containers With Open Tops

	Delivery Charge	Monthly Rental	Haul & Disposal Fee
20 Yard Container (One Year or More)	\$105.89	N/A	\$267.92
Temp 20 Yard Container (Less than One Year)	\$105.89	\$127.07	\$267.92
30 Yard Container (One Year or More)	\$105.89	N/A	\$309.21
Temp 30 Yard Container (Less than One Year)	\$105.89	\$127.07	\$309.21
40 Yard Container (One Year or More)	\$105.89	N/A	\$350.51
Temp 40 Yard Container (Less than One Year)	\$105.89	\$127.07	\$350.51
Compactor/Roll Off Container/Equipment	\$105.89	N/A	Haul: \$248.86
		Disposal	\$24.89/Ton

Exhibit B

City of Tomball Garbage & Trash Collection / Disposal Services Rates

(2) Roll-Off Container:

	Size Container, Cubic Yards		
	20	30	40
Delivery Fee	\$ 115.46	\$ 115.46	\$ 115.46
Monthly Rental	141.36	141.36	141.36
Daily Rental	4.71	4.71	4.71
Haul and Disposal Rate	266.00	307.77	348.87

(3) Compactor/Equipment:

Monthly Rental	(As quoted)
Haul Rate	\$250.00
Disposal Fee/Ton	25.00

(4) Monthly Rate for Dumpsters:

Size	Extra Pickup Rate	Services Per Week					
		1	2	3	4	5	6
3 Yd – 1 st Container	\$30.00	\$79.04	\$126.20	\$189.96	\$238.07	\$290.50	\$356.48
Each add'l container		71.00	105.00	159.00	198.00	247.00	235.47
4 Yd – 1 st Container	\$35.00	85.84	136.61	204.26	256.30	318.73	383.80
Each add'l container		76.77	122.28	173.00	216.00	270.00	323.00
6 Yd – 1 st Container	\$40.00	110.58	176.35	262.69	329.16	411.12	491.80
Each add'l container		98.86	148.00	236.66	278.00	336.00	416.00
8 Yd – 1 st Container	\$50.00	134.00	214.67	320.04	402.00	491.80	589.88
Each add'l container		121.00	193.84	288.83	339.00	442.10	510.00

(5) <u>Locking Dumpsters</u> -	Gravity Lock System	\$55.00
	Front Panel Padlock System	\$40.00

(6) Exchange Charge - \$45.00

*New Rates effective 10/20/14; Council approved Contract with WCA

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Adopt, on First Reading, Ordinance No. 2017-24, an Ordinance Amending the Code of Ordinances of the City of Tomball, Texas, by Adding a New Section 44-167, Parking in Designated Areas Unlawful during Special Events and Festivals, of Division 1, Generally, of Article V, Stopping, Standing, and Parking, of Chapter 44, Traffic and Vehicles; Making it Unlawful to Park in Designated Areas during Special Events and Festivals and Providing for Removal of Such Unlawfully Parked Vehicles; Providing for a Penalty of an Amount Not to Exceed \$200.00 for Each Violation Hereof, with Each Day Constituting a New Violation; Making Findings of Fact; and Providing for Other Matters

Background:

As our festivals and special events continue to grow in attendance, parking on the sides of the streets at the depot area and surrounding festival areas in the Old Town District has created a hazardous situation for attendees, vendors, and emergency vehicles.

Ordinance No. 2017-24 defines a special event or festival as one approved by City Council and establishes the following locations at which parking would be prohibited when a 'no parking' sign has been posted:

1. North Elm Street from Houston Street to Main Street;
2. Commerce Street from North Elm Street to Cherry Street;
3. North Walnut Street from Houston Street to Main Street;
4. Market Street from South Elm Street to South Pine Street;
5. South Elm Street from Main Street to Market Street;
6. South Walnut Street from Main Street to Fannin Street;
7. South Oak Street from Main Street to Fannin Street; and
8. South Pine Street from Main Street to Fannin Street.

Origination:

Mike Baxter, Marketing Director

Recommendation:

Adopt Ordinance No. 2017-24 on First Reading

Party(ies) responsible for placing this item on agenda:

City Secretary

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
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ATTACHMENTS:

ORDINANCE NO. 2017-24

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF TOMBALL, TEXAS, BY ADDING A NEW SECTION 44-167, PARKING IN DESIGNATED AREAS UNLAWFUL DURING SPECIAL EVENTS AND FESTIVALS, OF DIVISION 1, GENERALLY, OF ARTICLE V, STOPPING, STANDING, AND PARKING, OF CHAPTER 44, TRAFFIC AND VEHICLES; MAKING IT UNLAWFUL TO PARK IN DESIGNATED AREAS DURING SPECIAL EVENTS AND FESTIVALS AND PROVIDING FOR REMOVAL OF SUCH UNLAWFULLY PARKED VEHICLES; PROVIDING FOR A PENALTY OF AN AMOUNT NOT TO EXCEED \$200.00 FOR EACH VIOLATION HEREOF, WITH EACH DAY CONSTITUTING A NEW VIOLATION; MAKING FINDINGS OF FACT; AND PROVIDING FOR OTHER MATTERS.

* * * * *

WHEREAS, the City Council of the City of Tomball, Texas has determined that it is in the best interest of the health, safety and welfare of its citizens, and the public as a whole, to establish “No Parking” zones during special events and festivals at areas designated herein; and

WHEREAS, the City Council desires to establish “No Parking” zones during special events and festivals at the locations designated below; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS:

Section 1. The facts and matters contained in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The Code of Ordinances of the City of Tomball, Texas is hereby amended to add a new Section 44-167, No Parking During Special Events and Festivals, of Division 1, Generally, of Article V, Stopping, Standing and Parking, of Chapter 44, Traffic and Vehicles, the new Article IX to read as follows:

“Section 44-167. Parking in Designated Areas Unlawful During Special Events and Festivals.

(a) For purposes of this Section, “Special Event or Festival” shall mean an event or festival of the City approved by the City Council.

(b) It shall be unlawful for any person to stop or park a vehicle at the following locations within the City during a Special Event or Festival when a “No Parking” sign has been posted at such location:

1. North Elm Street from Houston Street to Main Street;
2. Commerce Street from North Elm Street to Cherry Street;
3. North Walnut Street from Houston Street to Main Street;
4. Market Street from South Elm Street to South Pine Street;
5. South Elm Street from Main Street to Market Street;
6. South Walnut Street from Main Street to Fannin Street;
7. South Oak Street from Main Street to Fannin Street; and
8. South Pine Street from Main Street to Fannin Street.

(c) City employees are hereby authorized and directed to place “no parking” signs at the locations designated in subsection (b) hereof during Special Events and Festivals.

(d) Any vehicle found in violation of this Section shall be towed pursuant to the authority contained in Section 44-128 of the City of Tomball Code of Ordinances and the person responsible for such vehicle shall be responsible for all costs related to the removal, storage and release of such vehicle.”

Section 3. Any person who intentionally, knowingly, recklessly or with criminal negligence violates any provision of this ordinance shall be subject to a fine in an amount not to exceed \$200.00.

Section 4. It is the intent of the City that this Ordinance shall comply in all respects with the applicable provisions of the United States Constitution, the Texas Constitution, and the Charter of the City of Tomball. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Tomball, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 5. This Ordinance shall take effect fourteen (14) days from and after its passage and the publication of the caption hereof, as provided by law and the City's Home Rule Charter.

FIRST READING:

READ, PASSED AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 7TH DAY OF AUGUST 2017.

COUNCILMAN FORD	_____
COUNCILMAN STOLL	_____
COUNCILMAN DEGGS	_____
COUNCILMAN TOWNSEND	_____
COUNCILMAN KLEIN QUINN	_____

SECOND READING:

READ, PASSED AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE 21ST DAY OF AUGUST 2017.

COUNCILMAN FORD	_____
COUNCILMAN STOLL	_____
COUNCILMAN DEGGS	_____
COUNCILMAN TOWNSEND	_____
COUNCILMAN KLEIN QUINN	_____

Gretchen Fagan, Mayor

ATTEST:

Doris Speer, City Secretary

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Adopt, on First Reading, Ordinance No. 2017-25, an Ordinance Amending the Code of Ordinances of the City of Tomball, Texas, by Amending Section 16-100, Definitions, of Division 1, Generally, of Article III, Emergency Medical Services and Ambulance Regulations, of Chapter 16, Emergency Services, to Add a Definition of Paratransit Vehicle; Amending Section 16-162, Permit Required; Exception, of Division 3, Nonemergency Transfer Services, of Article III, Emergency Medical Services and Ambulance Regulations, of Chapter 16, Emergency Services; to Incorporate Paratransit Vehicles in the Exception to the Permit Requirement; Providing a Penalty in an Amount Not to Exceed \$2,000.00 for Any Violation of Any Provision of This Ordinance; Repealing All Ordinances or Parts of Ordinances Inconsistent or in Conflict Herewith; and Providing for Severability

Background:

This is a proposed amendment to the Code of Ordinance adding the definition of Paratransit Vehicle; and incorporating Paratransit Vehicles in the exception to the permit requirement for those vehicles owned or operated by, or designated by a governmental entity.

In November 2012, Ordinance 2012-47, Registration/Licensing of Ambulance Service Companies was adopted by City Council. Since that time, Northwest EMS has added Paratransit Vehicles to their daily operations. This amendment will clarify the operational procedures for the use of these vehicles.

Origination:

Robert S. Hauck

Recommendation:

Approve ammendment to Code of Ordinance

Party(ies) responsible for placing this item on agenda:

Robert S. Hauck

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
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ATTACHMENTS:

Ordinance No. 2017-25

ORDINANCE NO. 2017-25

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF TOMBALL, TEXAS, BY AMENDING SECTION 16-100, DEFINITIONS, OF DIVISION 1, GENERALLY, OF ARTICLE III, EMERGENCY MEDICAL SERVICES AND AMBULANCE REGULATIONS, OF CHAPTER 16, EMERGENCY SERVICES, TO ADD A DEFINITION OF *PARATRANSIT VEHICLE*; AMENDING SECTION 16-162, PERMIT REQUIRED; EXCEPTION, OF DIVISION 3, NONEMERGENCY TRANSFER SERVICES, OF ARTICLE III, EMERGENCY MEDICAL SERVICES AND AMBULANCE REGULATIONS, OF CHAPTER 16, EMERGENCY SERVICES; TO INCORPORATE PARATRANSIT VEHICLES IN THE EXCEPTION TO THE PERMIT REQUIREMENT; PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 FOR ANY VIOLATION OF ANY PROVISION OF THIS ORDINANCE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HERewith; AND PROVIDING FOR SEVERABILITY.

* * * * *

WHEREAS, the City Council of the City of Tomball, Texas finds it to be in the best interest of the health, safety and welfare of the citizens to add a definition of paratransit vehicles to its regulations governing nonemergency transfer services; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS:

Section 1. The facts and matters contained in the preamble to this ordinance are hereby found to be true and correct.

Section 2. The Code of Ordinances of the City of Tomball, Texas is hereby amended by adding to Section 16-100, Definitions, of Division 1, Generally, of Article III, Emergency Medical Services and Ambulance Regulations, of Chapter 16, Emergency Services, the language underscored below:

“Section 16-100. Definitions.

For the purposes of this chapter, certain words and phrases are defined as follows:

Ambulance shall mean any privately or publicly-owned motor vehicle used, designed or redesigned and equipped for the primary purpose of the transportation of the sick or injured persons, whether functioning as a basic life support, advanced life support, or mobile intensive care unit service level as provided by state law.

City shall mean the “City of Tomball, Texas.”

City Limits shall mean the area in the City within the corporate City limits.

Department shall mean the designated Emergency Medical Service for the City of Tomball, as authorized by Harris County Emergency Services District 8.

DSHS shall mean the Texas Department of State Health Services as presently constituted, or a successor agency.

Direct Call shall mean a request for ambulance service made by telephone or other means directly to an ambulance operator, his agents or employees.

EMS Chief shall mean the Department Head of the Emergency Medical Service, as authorized by Harris County Emergency Services District 8.

Emergency Ambulance shall mean an ambulance used, designed, redesigned or equipped for the purpose of transporting sick or injured persons under emergency circumstances, and the rendering of first aid.

Emergency Circumstance shall mean the existence of circumstances in which the element of time in expeditiously transporting a sick or injured person for medical or surgical treatment is essential to the health or life of such person, and in which rescue operations or competent first aid or both, at the place of emergency, may be essential to the health or life of such person.

ETJ shall mean the City’s extra-territorial jurisdiction.

Non-Emergency Transfer Services shall mean a pre-scheduled response made by an ambulance for the transportation of individuals to or from a medical facility, a nursing home, an assisted living facility, dialysis center, or residence under circumstances, which do not constitute an emergency.

Non-Emergency Transfer Service Permit shall mean a certificate of authorization issued by the City to the owner allowing such owner to operate an ambulance [or paratransit vehicle](#) for Non-Emergency medical transfer services within the City limits.

Non-Emergency Transfer Service Provider shall mean a person providing Non-Emergency medical transfer services and holding a valid Non-Emergency Transfer Service Permit.

[*Paratransit Vehicle* shall mean a special transportation vehicle specifically designed to transport people with disabilities or medical conditions requiring physical assistance at the point of pickup or drop-off.](#)

Section 3. The Code of Ordinances is further amended by adding to Section 16-162, Permit Required; Exception, of Division 3, Nonemergency Transfer Services, of Article III, Emergency Medical

Services and Ambulance Regulations, of Chapter 16, Emergency Services, the language underscored below and deleting from Section 16-162 the language struckthrough below:

“Section 16-162. Permit required; exception.

(a) *Required.* No person shall furnish, operate, conduct, maintain, advertise or otherwise be engaged in the operation of medical transfer services upon or over any public street within the City limits without having first obtained a transfer services permit.

(b) *Exception.* A transfer services permit shall not be required for:

(1) Emergency medical service vehicles, ~~or~~ ambulances or paratransit vehicles owned or operated by or designated by a governmental entity; or

(2) Emergency Medical Service vehicles or ambulances operating at the request of the City or the designated Emergency Medical Service provider for the City or in cases of a mutual aid, disaster, or system overload; or

(3) Emergency Medical Service vehicles or ambulances operating from a location outside the city limits and who are transporting patients from a location outside the limits of the city to a location within the city or through the city to some other location.

An application for license to operate an ambulance on the public streets of the City for the purpose of providing ordinary and/or non-emergency ambulance service within the City shall be made by the owner thereof for each ambulance so used or to be so used, or an agent authorized in writing by such owner to make such application, on forms obtained from the City Secretary, which shall contain at minimum the following:

- a. the name, address and telephone number of the owner;
- b. any trade or other fictitious name used or to be used by the owner when providing ambulance service;
- c. the make, model, year of manufacture, motor and chassis number, and current state license number of each ambulance;
- d. the length of time each ambulance has been in service;
- e. the color scheme, insignia, name, monogram or other distinguishing characteristics used or to be used by the owner to designate such ambulance together with an accurate photograph of each ambulance to be permitted;
- f. A list of all current employees of the ambulance service including name and date of birth for each employee; and
- g. Each application for a permit required by the City shall be accompanied by a non-refundable permit fee, payable to the City Of Tomball, as established by resolution of City Council.”

Section 4. **Penalty.** Any person who violates any provision of this chapter shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed \$2,000.00. Each violation occurrence shall constitute a separate offense.

Section 5. **Repealer.** All ordinances or parts of ordinances inconsistent or in conflict herewith, are, to the extent of such inconsistency or conflict, hereby repealed.

Section 6. **Severability.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Tomball, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 7. This Ordinance shall take effect fourteen (14) days from and after its passage and the publication of the caption hereof, as provided by law and the City's Home Rule Charter.

FIRST READING:

READ, PASSED AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE _____ DAY OF _____ 2017.

COUNCILMAN FORD	_____
COUNCILMAN STOLL	_____
COUNCILMAN DEGGES	_____
COUNCILMAN TOWNSEND	_____
COUNCILMAN KLEIN QUINN	_____

SECOND READING:

READ, PASSED AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE CITY OF TOMBALL HELD ON THE ____ DAY OF _____ 2017.

COUNCILMAN FORD	_____
COUNCILMAN STOLL	_____
COUNCILMAN DEGGES	_____
COUNCILMAN TOWNSEND	_____
COUNCILMAN KLEIN QUINN	_____

Gretchen Fagan, Mayor

ATTEST:

Doris Speer, City Secretary

Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Discuss Possible Amendments to the Tomball Municipal Code in Regards to the Addition of a Variance Option for Signs that do not Meet the Provisions of Chapter 34 (Signs)

Background:

A property owner recently reached out the City in regards to seeking relief from the provisions of Chapter 34 through the application of a variance. Currently, the only remedies available to applicants is to appeal the decision of the Sign Administrator on the grounds that the decision misconstrues or wrongly interprets the Code or propose an amendment to the Code to "legalize" their sign.

This item is for discussion purposes so that City Staff can receive feedback from City Council as to whether or not an Ordinance should be prepared to amend Chapter 34 to add a variance option. If a variance option is added to the Code, any property owner would have the opportunity to request a variance from City Council for any provision within Chapter 34.

Origination:

Community Development Department

Recommendation:**Party(ies) responsible for placing this item on agenda:**

Craig T. Meyers, Community Development Director

ACTION TAKEN

Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other
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Regular City Council

Agenda Item

Data Sheet

Meeting Date: August 7, 2017

Topic:

Approve Proposed Amendments to Administrative Policy No. 23, entitled “PARK RESERVATION POLICY (Railroad Depot Gazebo, Railroad Depot Plaza, Juergens Park, Jerry Matheson Park, Theis Attaway Nature Park)”

Background:

The new text amendment serves to update the policy to add provisions to Theis Attaway Nature Park to prohibit the use of catch nets and allow only catch and release fishing.

Origination:

Public Works Department

Recommendation:

Public Works staff recommends approval of proposed text amendments to Administrative Policy Number 23.

Party(ies) responsible for placing this item on agenda:

Meagan Mageo, Project Coordinator

ACTION TAKEN		
Approval ☐ Yes ☐ No	Readings Passed ☐ 1 st ☐ 2 nd	Other

ATTACHMENTS:

Admin Policy 23_Parks Application

CITY OF TOMBALL
ADMINISTRATIVE POLICIES, RULES AND PROCEDURES

SUBJECT PARK RESERVATION POLICY (Railroad Depot Gazebo, Railroad Depot Plaza, Juergens Park, Jerry Matheson Park, Theis Attaway Nature Park)	NUMBER: 23	EFFECTIVE DATE: NOVEMBER 7, 2016	PAGE 1 OF 3
	REVISED: NOVEMBER 7, 2016	APPROVED BY CITY MANAGER: NOVEMBER 7, 2016	
	SUPERSEDES: JANUARY 16, 2012	APPROVED BY CITY COUNCIL: OCTOBER 17, 2016	

Applications accepted for following Park Facilities:

- **Railroad Depot Gazebo,**
- **Railroad Depot Plaza,**
- **Juergens Park Pavilion,**
- **Jerry Matheson Park, &**
- **Theis Attaway Nature Park.**

Priority use of park to be granted by reservation only. Reservation may be made by contacting the City of Tomball. Please note, individuals may not utilize city facilities for profit making endeavors.

Park Rules and Regulations

1. Rental fee is non-refundable.
2. A security deposit is not required for the rental of any park facility. A debit or credit card will be retained with the rental application that will be charged in the event of any damage or cleaning required to the rented facility. If the entire area is left in the same condition it was found, no charges will be incurred.
3. Renters will be responsible for following the city's noise ordinance.
4. Parking must be in designated areas only. Parking on the grass is prohibited.
5. No posters, banners, signs or other devices will be allowed to be displayed or posted on park fixtures using tacks, nails, staples, tape or other fasteners.
6. Items are prohibited from being driven or staked into the ground.
7. The possession and/or consumption of alcoholic beverages are prohibited in the park area.
8. All litter and debris from event must be removed from rented area, landscaping, and surrounding area. If trash will not fit into the trash barrels at the park, it must be removed.
9. The park grounds are public areas. The city will not restrict others from entering the park, as long as they are not in the reserved rented area and not interfering with renter's event.
10. No glass containers.
11. All pets must be on a leash at all times and all pet waste must be properly disposed.
12. The use of a moonwalk or similar devices requires insurance (from the moonwalk company) and proof of coverage must be presented at the time the equipment is set up in the park.
13. No piñatas or water recreation activities allowed in parks, unless for a special event, as approved by City staff or Council.
14. No loud or abusive language.
15. No display or use of firearms of any kind.
16. No open fires are allowed, except in barbecue pits. If you bring a barbecue pit, it must be propane.
17. No camping or overnight events.
18. All applications are subject to staff approval.
19. Applicants requesting to use a City park facility for a special event that is intended to raise money must provide proof of 501(c) (3) non-profit tax exemption and/or Medical Trust Fund Documents from bank. Cannot charge admission fee for event. No soliciting of park users who are not participating in event.
20. Special Events: All special events must meet with City Special Events Team, unless otherwise directed by staff.
21. **At Theis Attaway Nature Park, no cast nets will be allowed. Only catch and release fishing will be allowed.**

INDEMNIFICATION

INDEMNIFICATION. LICENSEE agrees that it will indemnify and save the CITY harmless of, from and against any and all claims, demands, actions, damages, losses, costs, liabilities, expenses and judgments (hereinafter "claims") recovered from or asserted against CITY on account of injury or damage to persons or property to the extent that any such damage or injury may be incident to, arise out of, or be caused, either proximately or remotely, in whole or in part, by an act, omission, negligence or misconduct on the part of LICENSEE or any of its agents, servants, employees, contractors, patrons, guests, licensees or invitees or of any other person entering upon the LICENSED PREMISES with the express or implied invitation

CITY OF TOMBALL
ADMINISTRATIVE POLICIES, RULES AND PROCEDURES

SUBJECT PARK RESERVATION POLICY (Railroad Depot Gazebo, Railroad Depot Plaza, Juergens Park, Jerry Matheson Park, Theis Attaway Nature Park)	NUMBER: 23	EFFECTIVE DATE: NOVEMBER 7, 2016	PAGE 2 OF 3
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or permission of LICENSEE, or when and such injury or damage is the result, proximate or remote, of the violation by LICENSEE or any of it agents, servants, employees, contractors, patrons, guests, licensees or invitees of any law, ordinance or governmental order of any kind, or when any such injury or damage may in any way arise from or out of the occupancy or use by the LICENSEE, its agents, servants, employees, contractors, patrons, guests, or invitees. LICENSEE further expressly covenants and agrees to protect, defend, indemnify, and hold harmless the CITY from all claims based upon alleged joint and/or concurrent negligence of the CITY and LICENSEE arising out of or incident to LICENSEE's occupancy or use of the LICENSED PREMISES. LICENSEE covenants and agrees that in case CITY shall be made a party to any litigation commenced by or against LICENSEE or relating to this LICENSE or to the LICENSED PREMISES, then LICENSEE shall and will pay all costs and expenses, including reasonable attorney's fees and court costs, incurred by or imposed upon CITY by virtue of any such litigation.

☐*Residency verification: _____ (city staff) ☐Facility Inspection Verification: _____ (city staff)

Railroad Depot Plaza & Gazebo @ 201 S. Elm

- Reservations are for the Gazebo only.
- Renters must provide their own tables and chairs.

☐*RESIDENT

☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm)

☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT

☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm)

☐ALL DAY \$125.00(8am-10pm)

Juergens Park@ 1331 Ulrich

- Keys to the interior of the park are available, but are to be used for temporary access to set up or clean up. No vehicles should remain on the park site interior.

☐*RESIDENT

☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm)

☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT

☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm)

☐ALL DAY \$125.00(8am-10pm) ~~DEPOSIT \$100.00~~

Jerry Matheson Park @ 1240 Ulrich

☐*RESIDENT

☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm)

☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT

☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm)

☐ALL DAY \$125.00(8am-10pm)

CITY OF TOMBALL
ADMINISTRATIVE POLICIES, RULES AND PROCEDURES

SUBJECT PARK RESERVATION POLICY (Railroad Depot Gazebo, Railroad Depot Plaza, Juergens Park, Jerry Matheson Park, Theis Attaway Nature Park)	NUMBER: 23	EFFECTIVE DATE: NOVEMBER 7, 2016	PAGE 3 OF 3
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Theis Attaway Nature Park @ 13509 Theis Lane

- Catch and release fishing.
- **No cast nets.**

☐ *RESIDENT

☐ 1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm)

☐ ALL DAY \$100.00(8am-10pm)

☐ NON-RESIDENT

☐ 1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm)

☐ ALL DAY \$125.00 (8am-10pm)

A deposit is not required for the rental of any park facility; a debit or credit card must be provided with the rental application that will be charged in the event of any damage or cleaning required to the rented facility.

Resident: Must present recent Tomball City Water Bill or have a current account with The City Utility department.

Renters Information:

Date Requested: _____ Time: _____ Number of People Expected: _____

Organization: _____ Type of Event: _____

Contact Person: _____ Email: _____

Business Phone: _____ Home Phone: _____ Fax: _____

Home Address: _____ City: _____ St. _____ Zip: _____

Debit/Credit Card Information (for damage or cleaning):

Name on Card: _____ Card Number: _____

Card Expiration: _____ Security Code: _____

Address: _____ City: _____ St.: _____ Zip: _____

By signing below, I acknowledge that I have read the Park Rules and Regulations and understand that I am responsible for cleanup. If the Park is not cleaned up or has been damaged, I will be subject to all costs incurred by the City for cleaning or to make any needed repairs, which will be charged to my debit or credit card on file. I am also responsible to make certain that all rules and regulations are followed and am aware that violation of the rules and regulations could prohibit future applications for reservations by me or the organization I am representing.

Signature: _____ Date: _____

Confirmation of Park Reservations by signature below only! Application subject to a 24-hour application review period prior to approval by City Administration.

City of Tomball: _____ (City Staff) Date: _____

KEEP THIS FORM WITH YOU AT THE PARK!!!!

Public Works Department • 501 James Street-Tomball, Texas

Phone: (281) 290-1400 • After hours, Police Dept. Dispatch: (281) 351-5451